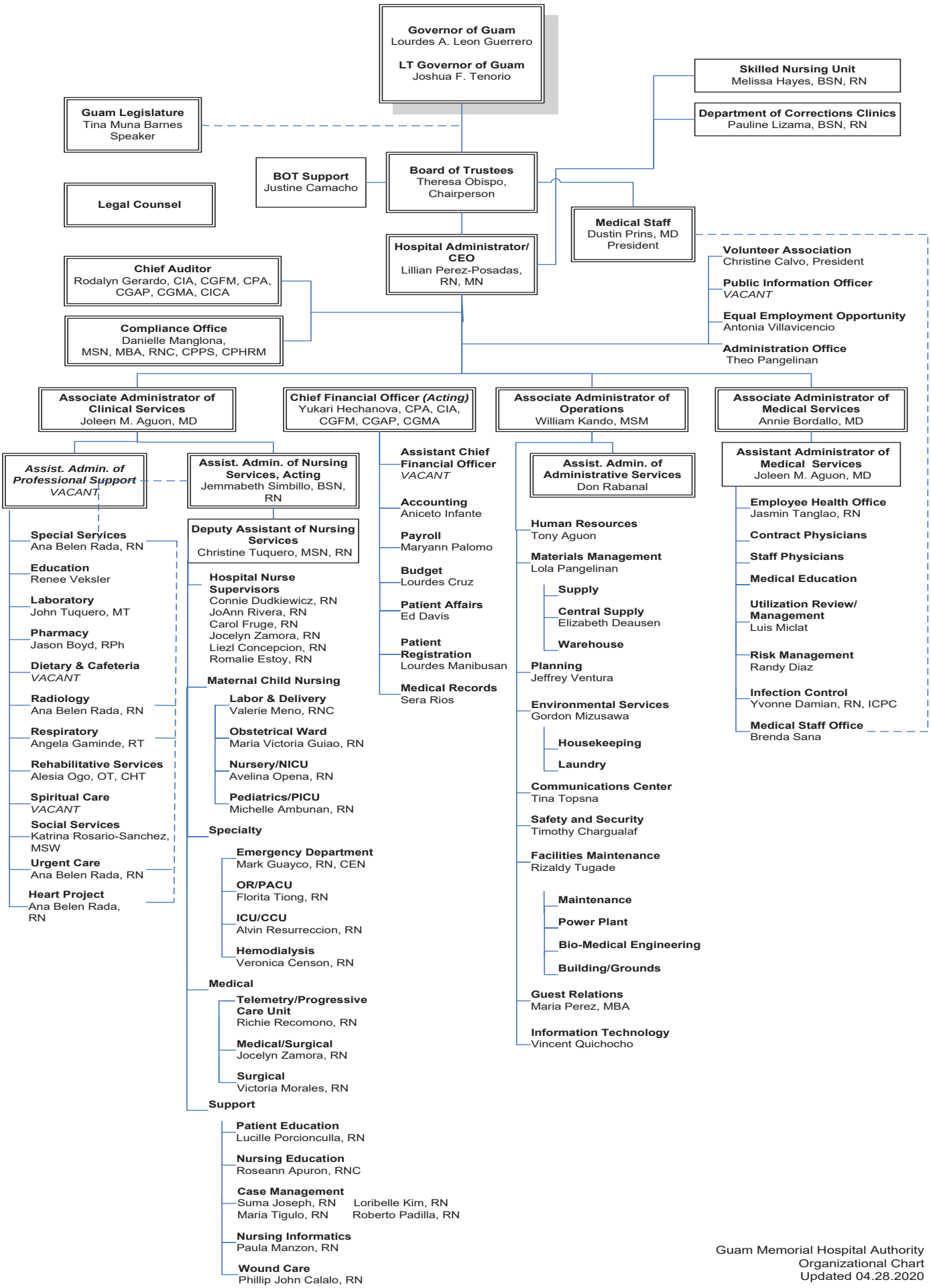
GUAM MEMORIAL HOSPITAL AUTHORITY
FISCAL YEAR 2021 BUDGET

TO PROVIDE QUALITY PATIENT CARE IN A SAFE ENVIRONMENT



Guam Memorial Hospital Authority
Organizational Chart
Updated 04.28.2020

GUAM MEMORIAL HOSPITAL AUTHORITY

FY 2021 BUDGET REQUEST

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SUMMARY

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FISCAL YEAR 2021
BUDGET DOCUMENT CHECKLIST

Department/Agency: Guam Memorial Hospital Authority
Division/Program:

Date Received by BBMR:
Date Reviewed:

	Division		BBMR	
	Yes	No	Yes	No
General				
Is the department/agency request within the Governor's established ceiling?	✓			
Does the SUMMARY digest totals equal the totals on the detail pages?	✓			
Are the required budget forms attached?				
a. Agency Budget Certification [BBMR ABC]	✓			
b. Agency Narrative Form [BBMR AN-N1]	✓			
c. Decision Package [BBMR DP-1]	✓			
d. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A-REVISED]	✓			
e. FY 2021 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
f. FY 2020 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
g. Federal Program Inventory Form [BBMR FP-1]	✓			
h. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	✓			
i. Prior Year Obligation Form [BBMR PYO-1]	✓			
Are the E-Files attached for all budget forms?	✓			
I. Agency Budget Certification [BBMR ABC]				
1. Is the budget certified as to its accuracy and BBMR requirements?	✓			
II. Agency Narrative Form [BBMR AN-N1]				
1. Is the mission statement correct and consistent with the department/ agency's enabling act?	✓			
2. Are the goals and objectives correct and consistent with the department/ agency's mission?	✓			
III. Decision Package [BBMR DP-1]				
1. Is activity description correct?	✓			
2. Is major objective correct?	✓			
3. Are short term goals correct?	✓			
4. Is workload output reflected correctly?	✓			
IV. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A-REVISED]				
A.) Budget Digest Form [BBMR BD-1]				
Personnel Services				
1. Are figures reflected consistent with the attached staffing pattern(s)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
Operations				
1. Are amounts reflected in each column accurate (BBMR96A)?	✓			
2. Are computations correct?	✓			
Utilities				
Are amounts reflected in each column correct?	✓			
Capital Outlay				

	Division Yes	Division No	BBMR Yes	BBMR No
Are amounts reflected under columns, "Governor's Request", consistent with schedule F as detailed in the budget digest sub form, [BBMR 96A]?	N/A			
Full Time Equivalencies (FTEs)				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	✓			
B.) Off-Island Travel Form [BBMR TA-1] (Schedule A)				
1. Is the purpose/justification for travel defined?	✓			
2. Is/Are the travel date(s) and number of travelers reflected?	✓			
3. Is/Are the position title(s) of the traveler(s) reflected?	✓			
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	✓			
B.) Operations Schedules [BBMR 96A- REVISED] (Schedules B-F)				
1. Are "Items" under schedules B - F listed in detail?	✓			
2. Is the "Quantity" and "Unit Price" under schedules B - F reflected for respective items?	✓			
3. Are corresponding FY 2020 Authotized levels under schedules B-F indicated?	✓			
V. Agency Staffing Pattern Forms [BBMR SP-1]				
1. Are position titles correct?	✓			
2. Are all LTA and Temp. positions properly identified?	✓			
3. Are position numbers reflected?	✓			
4. Are the salary levels consistent with the Government of Guam Competitive Wage Act of 2014 and/or Public Safety and Law Enforcement Pay Schedule (40%)?	✓			
5. Are filled positions funded?	✓			
6. Are increment amounts reflected?	✓			
7. Are rates reflected under "Benefits" correct?	✓			
8. Are computations correct?	✓			
VI. Federal Program Inventory Form [BBMR FP-1]				
Is the form complete and accurate?	✓			
VII. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]				
1. Is the description of the equipment and/or capital item(s) detail?	✓			
2. Is the "quantity" and "percentage of use" reflected?	✓			
3. Are space requirements descriptive and total space reflected and accurate?	N/A			
VIII. Prior Year Obligation Form [BBMR PYO-1]	N/A			

DIVISION:

Prepared By: Yukari Hechanova
4/28/2020
Date

Approved By: *(Signature of Division Head)*
4/29/2020
Date

BBMR ACTION:

Recommendation

☐ **Approval**
☐ **Disapproval**

Analyst

Date

Government of Guam
Fiscal Year 2021 Budget

Department / Agency Budget Certification

Department/Agency: Guam Memorial Hospital Authority

Division Name: _____

Division Head: Lillian Perez Posadas, RN, MN

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of this department for Fiscal Year 2021. I further certify the accuracy of the information contained in this document.

Division Head: Lillian Perez Posadas, RN, MN
(Signature)

Agency Head: Lillian Perez-Posadas, RN, MN
(Signature)

Date: 4/29/2020

Government of Guam
Fiscal Year 2021 Budget
Department / Agency Narrative

Function: **Health Care**

Dept./Agency: **Guam Memorial Hospital Authority**

Division: **Guam Memorial Hospital Authority**

VISION STATEMENT:
To achieve a culture and environment of safety and quality patient care meeting national standards and addressing the needs of the community in a fiscally responsible, autonomous hospital.

MISSION STATEMENT:
To provide quality patient care in a safe environment.

GOALS AND OBJECTIVES:

The Guam Memorial Hospital Authority (GMHA) is a community-based hospital serving the civilian population on Guam and residents of the neighboring Pacific Islands. GMHA provides a wide array of acute care inpatient and outpatient services at its hospital located in Oka, Tamuning and skilled nursing care for its resident sat its Skilled Nursing Facility located in Barrigada.

GMHA's 2018-2022 Strategic Plan identifies GMHA's five core values (ACES+Q):

I. Accountability
II. Cost Efficiency
III. Excellence in Service
IV. Safety
V. Quality

This budget recognizes costs associated with GMHA's legal mandate to accord full medical services to any patient regardless of their ability to pay for those services. GMHA's 2018-2022 Strategic Plan identifies five strategic goals:

I. Achieve financial stability
II. Provide leadership team development
III. Establish and sustain a culture of Safety and Quality
IV. Provide staff with training and education programs to meet standards, guidelines, policies and regulations
V. Capital improvement planning and implementation

GMHA plans to achieve its strategic goals with the following objectives:

I. To improve cash flow by addressing the seven issues noted and improving organization-wide services and systems delivered and managed by properly led and staffed departments.

II. To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

III. To effectively establish and sustain GMHA's safety and quality culture.
IV. To effectively assess, develop, and implement GMHA's Training & Education Plan.
V. To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

Government of Guam
Federal Program Inventory
FY 2020 (Current) / FY 2021 (Estimated) Funding

[BBMR FP-1]

FUNCTION: HEALTH CARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: Administration

	A	B	C	D	E	F	G	H	I
				FY 2020	FY 2021				
Federal Grantor Agency/ Federal Project Title	**C.F.D.A. / SAM No. / Enabling Authority**	**Grant Award Number**	**Match Ratio Federal / Local:**	**Received / Projected**	**Estimated Funding**	**Local Matching Funds**	**Federal Matching Funds**	**100% Federal Grants**	**Grant Period**
U.S. Dept. of Interior/GMHA Renovations	15.875	GUAM-CIP-2015-5		4/16/2015				$2.4M	10/1/2014 - 9/30/2020
U.S. Dept. of Interior/GMHA L&D Renovations	15.875	GUAM-CIP-2016-2		4/12/2016				$2.9M	10/1/2015 - 9/30/2020
U.S. Dept. of the Interior/GMHA HVAC System	15.875	GUAM-CIP-2020-1		2/11/2020	$3.5M			$3.5M	2/11/2020 - 9/30/2024
Federal Emergency Management Agency (FEMA)	97.036	FEMA-4398-DR-GU	75/25	10/2018	$ 374,000.53	$ 93,500.13	$ 280,500.40	$ 280,500.40	10/2018 - 04/2020
Department of Health and Human Services (HHS) and Assisant Secretary for Preparedeness & Response (ASPR) / GMHA's Hospital Preparedness Program (HPP) - Ebola Prepredness and Response Activities	93.817	1 U3REP150495-01-00		5/20/2015	$ 214,944.00			$ 214,944.00	05/18/2015-05/17/2020
Department of Health and Human Services (HHS) and Assisant Secretary for Preparedeness & Response (ASPR) / Guam HPP 2017-2022 HPP-PHEP Cooperative Agreement (HPP and PHEP)	93.074	6 NU90TP921902-01-03		6/17/2019	$ 362,815.00			$ 362,815.00	07/01/2017-06/30/2020
Department of Health and Human Services (HHS) and Assisant Secretary for Preparedeness & Response (ASPR) / Guam HPP 2017-2022 HPP-PHEP Cooperative Agreement (National Bioterrorism HPP)	93.889	6 URREP190565-01-01		3/29/2020	$ 376,536.00			$ 376,536.00	07/01/2019-06/30/2021

Bureau of Budget Management Research
Prior Year Obligations (FY 2020 and Prior FYs)

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
	N/A					
Total			**$0.00**	**$0.00**	**$0.00**	

Notes:

Column A: Completion date of transaction or event prior to October 1, 2020.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.

Function: **Health Care**
Department/Agency: **Guam Memorial Hospital Authority**
Division: **ALL**

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	59,386,702	69,680,558	71,127,779	-	-	-	-	-	-	59,386,702	69,680,558	71,127,779
112	OVERTIME	1,715,582	3,347,377	1,789,899	-	-	-	-	-	-	1,715,582	3,347,377	1,789,899
114	BENEFITS	16,513,604	19,794,508	20,985,340	-	-	-	-	-	-	16,513,604	19,794,508	20,985,340
	TOTAL PERSONNEL SERVICES	**77,615,888**	**92,822,443**	**93,903,018**	**-**	**-**	**-**	**-**	**-**	**-**	**77,615,888**	**92,822,443**	**93,903,018**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	87,844	88,210	62,100	-	-	-	-	-	-	87,844	88,210	62,100
230	CONTRACTUAL SERVICES:	23,807,688	24,076,265	25,385,242	-	-	-	-	-	-	23,807,688	24,076,265	25,385,242
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	16,118,346	14,613,904	14,086,778	-	-	-	-	-	-	16,118,346	14,613,904	14,086,778
250	MINOR EQUIPMENT	542,902	971,720	317,880	-	-	-	-	-	-	542,902	971,720	317,880
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	405,793	1,439,210	994,626	-	-	-	-	-	-	405,793	1,439,210	994,626
	TOTAL OPERATIONS	**40,962,573**	**41,189,309**	**40,846,626**	**-**	**-**	**-**	**-**	**-**	**-**	**40,962,573**	**41,189,309**	**40,846,626**
	UTILITIES												
361	POWER	2,230,122	2,150,000	2,175,000	-	-	-	-	-	-	2,230,122	2,150,000	2,175,000
362	WATER/SEWER	439,536	360,000	360,000	-	-	-	-	-	-	439,536	360,000	360,000
363	TELEPHONE/TOLL	320,072	298,970	303,500	-	-	-	-	-	-	320,072	298,970	303,500
	BOILER FUEL	229,727	277,000	277,000							229,727	277,000	277,000
	TOTAL UTILITIES	**3,219,457**	**3,085,970**	**3,115,500**	**-**	**-**	**-**	**-**	**-**	**-**	**3,219,457**	**3,085,970**	**3,115,500**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**121,797,918**	**137,097,722**	**137,865,144**	**-**	**-**	**-**	**-**	**-**	**-**	**121,797,918**	**137,097,722**	**137,865,144**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	60	60	60	-	-	-	-	-	-	60	60	60
	CLASSIFIED	1,204	1,204	1,204	-	-	-	-	-	-	1,204	1,204	1,204
	TOTAL FTEs	**1,264**	**1,264**	**1,264**	**-**	**-**	**-**	**-**	**-**	**-**	**1,264**	**1,264**	**1,264**

** Amounts are subject to change*

Guam Memorial Hospital Authority
FY 2021 Budget Request

		Total	ADMIN	FISCAL	MEDICAL	NURSING	OPERATIONS	PROF SUPPORT	DOC
111	Salaries	**71,127,779**	1,874,250	4,479,209	9,349,668	31,338,475	7,090,217	15,005,770	1,990,190
112	Overtime	**1,789,899**	5,173	-	2,140	1,099,141	366,676	316,769	-
113	Medical & Dental Ins	**3,059,281**	63,695	341,332	92,348	1,373,474	555,227	593,638	39,567
114	Fringe benefits	**17,926,059**	521,473	1,300,228	2,418,276	7,238,443	1,997,817	3,886,103	563,719
	Total Personnel Services	**93,903,018**	2,464,591	6,120,769	11,862,432	41,049,533	10,009,937	19,802,280	2,593,476
220	Travel	**62,100**	15,200	7,500	2,000	10,000	6,600	20,800	-
230	Contractual	**25,385,242**	780,500	992,000	15,843,743	924,000	4,674,152	2,101,367	69,480
240	Supplies & Materials	**14,086,778**	12,760	122,250	97,500	3,847,464	1,003,575	8,775,729	227,500
250	Minor Equipment	**318,880**	-	6,000	2,750	112,500	113,630	81,000	3,000
290	Miscellaneous	**993,626**	117,740	42,000	575,900	75,610	83,660	98,716	-
	Total Operations	**40,846,626**	926,200	1,169,750	16,521,893	4,969,574	5,881,617	11,077,612	299,980
361	Utilities-Electricity	**2,175,000**					2,175,000		
362	Utlilities-Water	**360,000**					360,000		
363	Telephone	**303,500**					300,000		3,500
365	Boiler Fuel	**277,000**					255,000	22,000	
	Total Utilities	**3,115,500**	-	-	-	-	3,090,000	22,000	3,500
	Total Budget Request	**137,865,144**	3,390,791	7,290,519	28,384,325	46,019,107	18,981,554	30,901,892	2,896,956

Funding Sources:		
Operating revenue		105,700,000
DOC		2,896,956
Nonoperating revenue:		
GMHA Pharmaceuticals F	20,484,926	
Healthy Futures Fund	1,729,597	
General Fund	4,303,665	
Limited Gaming Fund	2,750,000	29,268,188
		137,865,144

Estimated operating revenue includes projected .08% growth and 2% reduction in allowance for bad debt and contractual allowance.

Guam Memorial Hospital Authority
FY 2021 Budget Request

	FY 2019 Budget	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget Request
111 Salaries	61,043,744	59,386,702	69,680,558	71,127,779
112 Overtime	2,769,984	1,715,582	3,347,377	1,789,899
113 Medical & Dental Ins	2,132,701	2,721,630	2,057,619	3,059,281
114 Fringe benefits	15,470,413	13,791,974	17,736,889	17,926,059
220 Travel	110,056	87,844	88,210	62,100
230 Contractual	21,033,998	23,807,688	24,076,265	25,385,242
240 Supplies & Materials	15,209,922	16,118,346	14,613,904	14,086,778
250 Minor Equipment	859,390	542,902	971,720	318,880
290 Miscellaneous	483,267	405,793	1,439,210	993,626
361 Utilities-Electricity	1,331,280	2,230,122	2,150,000	2,175,000
362 Utlilities-Water	336,518	439,536	360,000	360,000
363 Telephone	392,193	320,072	298,970	303,500
365 Boiler Fuel	278,055	229,727	277,000	277,000
Grand Total	**121,451,521**	**121,797,918**	**137,097,721**	**137,865,144**

	FY 2019 Budget	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget Request
ADMIN	2,548,859	2,598,707	3,454,808	3,390,791
FISCAL	7,803,785	6,096,766	8,211,353	7,290,519
MEDICAL	18,608,164	24,444,453	25,264,307	28,384,325
NURSING	40,643,464	40,224,677	45,950,673	46,019,107
OPERATIONS	19,014,275	17,959,107	18,837,712	18,981,554
PROF SUPPORT	29,263,684	28,344,346	32,303,559	30,901,892
DOC	3,569,290	2,129,862	3,074,808	2,896,956
Grand Total	**121,451,521**	**121,797,918**	**137,097,221**	**137,865,144**

ADMINISTRATION

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division/Section:** **Administration**

Program Title: **Administration**

Activity Description:

The Administration Division consists of three departments (Administration, Compliance, and Medical Staff). The following activities are performane by the division: The following lists some of the activities within the departments of the Adminsitration Division.

A) The Administration department provides leadership direction and management accountability for overall Hospital operations, addresses Hospital opeartions in relation to the 2018-2022 Strategic Plan as developed and approved by GMHA's Board of Trustees, implements performance improvement programs to achieve quality patient care outcomes, and ensures full accountability to GMHA's Board of Trustees, its employees, its patients, and the people of Guam. The department also ensures that GMHA maintaings and improves upon the daily operations as mandated by GMHA's enabling legislation and continues to implement ACES+Q as GMHA's core values, as we value Accountability, Cost Efficiency, Excellence in Service, Safety, plus Quality.

B) The Compliance department works with GMHA Executive Management Team, managers, and staff to ensure compliance with regulatory agencies, such as CMS, and provides direction to quality improvement initiatives at GMHA.

C) The Medical Staff department provides trained administrative, secretarial, clerical and related support services for the President of the Medical Staff, Quarterly Medical Staff Meetings, Medical Executive Committee meetings, Bylaws Committee meetings, Credentials Committee meetings, Pharmacy & Therapeutics Committee meetings, Professional Library Committee meetings, Special Care Committee meetings, Tumor Board meetings, Tissue & Transfusion Committee meetings, Institutional Review Board(IRB) Committee meetings, Board of Trustees Joint Conference on Professional Affairs Committee meetings, as well as all Medical Staff department meetings, and other Medical Staff Ad Hoc Committee meetings. The Medical Staff Office manages, coordinates and maintains the Credentialing Process and files for all Practitioners with hospital privileges. Coordinates revisions, maintenance and distribution of the GMHA Medical Staff Bylaws, Fair Hearing Plan, Medical Staff Rules & Regulations, Medical Staff Departmental Rules and Regulations, and Delineation/Privilege Forms for the (8) eight Medical Staff Departments. Query and report to the federally mandated National Practitioners Data Bank (NPDB) and Health Care Integrity Protection Data Bank (HIPDB).

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Administration Division also has the following Sub-Objectives:

1) Develop a Leadership Team capable of properly leading, managing and holding accountable the staff that comprise GMHA's divisions/departments.

2) Engage in ongoing hospital-wide efforts to maintain conditions of participation certification by the Centers for Medicare and Medicaid Services (CMS).

3) Engage in any future hospital-wide efforts to regain and sustain accreditation by a nationally recognized accrediting body, such as The Joint Commission, and compliance with all applicable standards and expectations (e.g., convert to CMS "Deemed Status"), as directed and guided by GMHA's Executive Leadership Team.

4) Implementation of the Hospital's 2018-2022 Strategic Plan as approved by the Hospital's Board of Trustees.

5) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with Fiscal Services division.

6) Explore and leverage strategic alliance opportunities (new hospital, integration of other islands).

7) Develop program(s) to involve the Guam community in GMHA initiatives (i.e., physicians, groups, media, etc.).

8) Maintain an environment of overall safety and quality patient care and services.
9) Ensure the participation of all departments in GMHA's Quality Assurance and Performance Improvement program.

Short-term Goals:

1) Recruit new employees to replace resigned/retired employees.
2) Ensure availability of maximum resources to support attainment of established objectives.
3) Maintain, monitor, evaluate and replace hospital resources and services needed in the provision of excellent GMHA services in the most cost effective manner. This shall also include reviewing Hospitalist contracts and ensuring that all such staff with hours in excess of 2,080 per year are justified and properly processed for approval.
4) Develop mechanisms to improve communications throughout the organization starting with the Medical Staff and Executive Management Team and then up/down the organizational chain to include all employees, patients, families, visitors, volunteers, contractors, etc.
5) Assess, define and communicate clear accountability expectations and measures at all levels of leadership through training and development programs; ongoing monitoring, evaluation and improvement opportunities (e.g., Medical Committees, Executive Management Council, Performance Improvement Committee, Environment of Care Committee, Divisional and Departmental Meetings & Activities, etc.) to address all top priorities (ACES + Q).
6) Assess and refine current dashboards and quality indicators; and develop and implement accountability measures relative to governance, leadership and management effectiveness, and patient outcomes.
7) Assess all unsafe practices and make necessary improvements.
8) Ensure that the affected departments and programs are maintaining and reporting quality and performance improvement data to impove GMHA's delivery of quality patient care.
9) Develop staff and physician recognition/incentive programs to reward cost savings and safety recommendations and initiatives.
10) Develop and refine policiies and procedures throughout the organization.

Workload Output

Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,495,227	1,823,819	1,874,250	-	-	-	-	-	-	1,495,227	1,823,819	1,874,250
112	OVERTIME	3,579	2,021	5,173	-	-	-	-	-	-	3,579	2,021	5,173
114	BENEFITS	447,069	535,858	585,168	-	-	-	-	-	-	447,069	535,858	585,168
	TOTAL PERSONNEL SERVICES	**1,945,874**	**2,361,698**	**2,464,591**	**-**	**-**	**-**	**-**	**-**	**-**	**1,945,874**	**2,361,698**	**2,464,591**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	46,712	30,100	15,200	-	-	-	-	-	-	46,712	30,100	15,200
230	CONTRACTUAL SERVICES:	410,002	897,000	780,500	-	-	-	-	-	-	410,002	897,000	780,500
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	7,951	15,463	12,760	-	-	-	-	-	-	7,951	15,463	12,760
250	MINOR EQUIPMENT	9,315	4,000	-	-	-	-	-	-	-	9,315	4,000	-
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	178,852	146,547	117,740	-	-	-	-	-	-	178,852	146,547	117,740
	TOTAL OPERATIONS	**652,833**	**1,093,110**	**926,200**	**-**	**-**	**-**	**-**	**-**	**-**	**652,833**	**1,093,110**	**926,200**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**2,598,707**	**3,454,808**	**3,390,791**	**-**	**-**	**-**	**-**	**-**	**-**	**2,598,707**	**3,454,808**	**3,390,791**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	11	11	11	-	-	-	-	-	-	11	11	11
	CLASSIFIED	15	15	15	-	-	-	-	-	-	15	15	15
	TOTAL FTEs	**26**	**26**	**26**	**-**	**-**	**-**	**-**	**-**	**-**	**26**	**26**	**26**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: ADMINISTRATION
Program: ADMINISTRATION

Purpose / Justification for Travel				
Medicare Compliance Training				
			No. of Travelers: 2 1/	
	Air Fare	Per diem 2/	Registration	Total Cost
ADMIN, QUALITY, PT SAFETY & REG	$ 2,000.00	$ 1,750.00	$ 1,250.00	**$ 5,000.00**
PERFORMANCE IMPROVEMENT COORDINATOR	$ 2,000.00	$ 1,750.00	$ 1,250.00	**$ 5,000.00**

Purpose / Justification for Travel				
Safety, Quality, Informatics Leadership from Harvard Medical School				
			No. of Travelers: 1 2/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
ASST.ASSOC.ADMIN.MEDICAL SVCS	$ 2,000.00	$ 1,500.00	$ 1,500.00	**$ 5,000.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
			No. of Travelers: 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Consulting & Management Fees		66,000	66,000	75,000	**(9,000)**
Legal Expenses		540,000	540,000	512,000	**28,000**
Courier Service		500	500	-	**500**
Other		174,000	174,000	309,500	**(135,500)**
Total Contractual			**780,500**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Office & Admin Supplies		11,760	11,760	14,463	**(2,703)**
Postage		1,000	1,000	1,000	**-**
		-	-	-	**-**
Total Supplies & Materials			**12,760**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		-	-	-	**-**
		-	-	-	**-**
Total Equipment			**-**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		36,040	36,040	35,390	**650**
Training		27,000	27,000	83,857	**(56,857)**
Advertising		6,000	6,000	6,000	**-**
Employee Recognition		2,500	2,500	5,000	**(2,500)**
Other		46,200	46,200	16,400	**29,800**
		-	-	-	**-**
Total Miscellaneous			**117,740**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		-	-	-	**-**
		-	-	-	**-**
Total Capital Outlay			**-**		

Functional Area: **Health Care**

Department/Agency: **Guam Memorial Hospital Authority**

Division/Program: **Administration**

Fund: **Local**

		Input by Department														Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(O)	(P)	(Q)	(R)	(S)
									Increment										
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	O-1	49,897		-			49,897	13,113	-	-	186	-	-	14,023	63,920
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	N-R-10	95,201		13,850	02/08/2018		109,051	25,019	-	-	186	4,299	281	31,165	140,215
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	N-O-1	53,072					53,072	13,947	-	-	186	-	-	14,903	67,975
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL	N-4	50,328	2,797		09/19/2020	159	53,284	13,268	494	-	186	3,314	468	18,462	71,746
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA	N-N-23	98,081	707	15,683	09/26/2020		114,471	25,776	-	-	186	2,001	-	29,385	143,856
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA	N-10	61,796	446		08/04/2021	327	62,568	16,326	-	-	186	4,299	281	21,992	84,560
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA	N-13	67,866	816	10,181	09/19/2021	180	79,042	17,882	494	-	186	2,816	248	22,614	101,655
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		199,992					199,992	52,558	-	-	186	-	-	55,644	255,636
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN	K-1	33,911					33,911	8,912	494	-	186	-	-	10,084	43,995
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM	U-11	115,463			04/25/2019		115,463	30,344	-	-	186	2,379	343	34,926	150,389
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO	K-1	33,911					33,911	8,912	494	-	186	2,816	248	13,148	47,059
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN	D-3	20,510			01/30/2021	583	21,093	5,543	494	-	186	-	-	6,530	27,622
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-16	29,421			07/27/2020		29,421	7,732	494	-	186	2,816	248	11,903	41,324
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA	O-9	66,392			07/08/2020		66,392	17,448	494	-	186	2,816	248	22,155	88,547
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO	K-1	33,911					33,911	8,912	494	-	186	2,816	248	13,148	47,059
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	M-1	40,762					40,762	10,712	494	-	186	3,314	468	15,765	56,527
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON	R-14	102,076					102,076	26,826	494	-	186	7,100	468	36,554	138,630
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA	L-5	43,051			12/22/2018	1,359	44,410	11,671	-	-	186	1,437	248	14,186	58,596
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-1	31,076			01/17/2021	883	31,959	8,399	-	-	186	-	-	9,049	41,007
20	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN		187,200					187,200	49,196	494	-	186	1,437	248	54,276	241,476
21	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE		208,000					208,000	54,662	494	-	186	2,379	343	61,081	269,081
22	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA	L-4	41,479			10/26/2019	1,572	43,051	11,314	-	-	186	2,816	248	15,188	58,239
23	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-10	31,809	222		06/08/2019		32,031	8,359	494	-	186	2,816	248	12,565	44,596
24	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,498					68,498	18,001	494	-	186	5,115	343	25,134	93,632
25	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	J-1	31,076	185		02/05/2020	785	32,046	8,373	494	-	186	-	-	9,516	41,561
26	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE	K-1	33,911					33,911	8,912	494	-	186	1,437	248	11,769	45,680
26				**TOTAL**		**1,828,690**	**5,173**	**39,713**		**5,846**	**1,879,422**	**482,116**	**7,908**	**-**	**4,847**	**58,222**	**5,472**	**585,166**	**2,464,588**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Titl

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: **Health Care**

Department/Agency: **Guam Memorial Hospital Authority**

Division/Program: **Administration**

Fund: **Local**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	$ -	$ -	$ -	$ 13,850	$ -	$ -	$ -	$ 13,850
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA	$ -	$ -	$ -	$ 15,683	$ -	$ -	$ -	$ 15,683
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA	$ -	$ -	$ -	$ 10,181	$ -	$ -	$ -	$ 10,181
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	**$ -**	**$ -**	**$ -**	**$ 39,713**	**$ -**	**$ -**	**$ -**	**$ 39,713**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Administration

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	O-1	49,899	-	-			49,899	13,114	-		724	186	-	-	14,023	63,922
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	N-R-9	92,331	-	-	02/08/2018	2,868	95,199	25,018	-		1,380	186	4,299	281	31,164	126,363
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	N-O-1	53,082	-	-			53,082	13,950	-		770	186	-	-	14,906	67,987
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL	N-3	48,485	-	-	09/19/2020	153	48,638	12,782	494		705	186	3,314	468	17,949	66,587
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA	N-N-	98,081	-	-	09/26/2020		98,081	25,776	-		1,422	186	2,001	-	29,385	127,466
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA	N-10	61,797	-	-	08/04/2021		61,797	16,240	-		896	186	4,299	281	21,901	83,698
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA	N-13	67,870	-	-	09/19/2021		67,870	17,836	494		984	186	2,816	248	22,565	90,435
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		199,992	-	-			199,992	52,558	-		2,900	186	-	-	55,644	255,636
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN	K-1	33,904	-	-			33,904	8,910	494		492	186	-	-	10,082	43,986
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM	U-11	115,461	-	-	04/25/2019		115,461	30,343	-		1,674	186	2,379	343	34,925	150,386
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO	K-1	33,904	-	-			33,904	8,910	494		492	186	2,816	248	13,146	47,050
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN	D-3	20,509	-	-	01/30/2021		20,509	5,390	494		297	186	-	-	6,367	26,876
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-15	28,516	-	-	07/27/2020	226	28,742	7,553	494		417	186	2,816	248	11,714	40,457
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA	O-8	64,355	-	-	07/08/2020	531	64,886	17,052	494		941	186	2,816	248	21,737	86,623
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO	K-1	33,904	-	-			33,904	8,910	494		492	186	2,816	248	13,146	47,050
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	M-1	40,768	-	-			40,768	10,714	494		591	186	3,314	468	15,767	56,535
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON	R-14	102,086	-	-			102,086	26,828	494		1,480	186	7,100	468	36,557	138,643
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA	L-4	41,475	-	-	12/22/2018	1,572	43,047	11,313	-		624	186	1,437	248	13,808	56,855
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-1	31,075	-	-	01/17/2021		31,075	8,167	-		451	186	-	-	8,803	39,878
20	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN		187,200	-	-			187,200	49,196	494		2,714	186	1,437	248	54,276	241,476
21	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE		208,000	-	-			208,000	54,662	494		3,016	186	2,379	343	61,081	269,081
22	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA	L-3	39,957	-	-	10/26/2019	1,514	41,471	10,899	-		601	186	2,816	248	14,750	56,220
23	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-9	30,826	-	-	06/08/2019	978	31,804	8,358	494		461	186	2,816	248	12,563	44,367
24	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,494	-	-			68,494	18,000	494		993	186	5,115	343	25,132	93,627
25	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	J-1	31,075	-	-	02/05/2020	785	31,860	8,373	494		462	186	-	-	9,515	41,375
26	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE	K-1	33,904	-	-			33,904	8,910	494		492	186	1,437	248	11,767	45,671
26				**TOTAL**		**1,816,951**	**-**	**-**		**8,627**	**1,825,578**	**479,762**	**7,908**	**-**	**26,471**	**4,836**	**58,222**	**5,472**	**582,671**	**2,408,248**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Administration

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
		(A)	(B)	(C)	Special Pay Categories (D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8610 - Hospital Administration Department				
	DESK, DOUBLE PEDESTAL EXEC	6	100%	
	CREDENZA,STORAGE	1	100%	
	BOARD, ELECTRONIC	1	100%	
	CAR,2011 4 DOOR SEDAN WHITE	1	100%	
8620 - Compliance Department				
	DESK, DOUBLE PEDESTAL EXEC	1	100%	
8710 - Medical Staff Department				
	TYPEWRITER, ELECTRIC	1	100%	
	PC COMPUTER	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

OPERATIONS

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division: Operations**

Program Title: **Operations**

Activity Description:

The Operations Division consists of 12 departments and programs (Central Supply & Receiving, Communications Center, Facilities Maintenance, Guest Relations, Housekeeping, Human Resources, Information Technology, Materials Management, Planning, Safety, Security, and Skilled Nursing Facilities). The following lists some of the activities of the departments within the Operations Division.

A) The Central Supply & Receiving department is responsible for the cleaning, decontamination, reassembly and sterilization of all surgical equipment and procedural trays, supplies, and medical equipment under the preview of the department using the most updated methods of infection control practices and aseptic technique. The department completes and responses to each nursing unit's request and dispenses medical equipment, materials, and supplies most especially to O.R. and the Surgical Ward; processes patient charge records; and conducts the department's annual

B) The Communications Center is responsible for the management of telecommunicatin and radio dispatching services for GMHA.

C) The Facilities Maintenance department is responsible for the maintenance and repair of building structures, life safety equipment, medical equipment, and utilities systems for the hospital facilities, both major and minor equipment and related systems. There are four programs under Facilities Maintenance:

1) Equipment Management Program: Existing and on-going program to upkeep and maintain patient care equipment. The program is designed to ensure that all patient care equipment are properly calibrated, tested, and preventive maintenance is performed on a routine basis in accordance to predetermined scheduled maintenance programs. This program is essential to ensure continuum of care is provided to all patients and to maintain compliance with CMS other regulatory agencies.

2) Utilities Management Program: Existing and on-going program to upkeep and maintain all utility systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all utility systems and their equipment components are performed on a routine basis in accordance to predetermined scheduled maintenance programs. This is a CMS requirement.

3) Life Safety Management Program: Existing and on-going program to upkeep and maintain all life safety systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all life-safety utility and building systems and their components are performed on a routine basis to assure the patients, staff and visitors are in a safe environment. This is a CMS and OSHA requirement.

4) Environment of Care Management Program: The program was designed to upkeep and maintain all building structures, grounds and related systems and components. The program ensures continuous preventive maintenance of all building structures, grounds and related components are performed on a routine basis to assure the patients, staff and visitors are in a safe, aesthetically pleasing and conducive environment. This is a CMS

D) The Guest Relations program advocates for patient rights and responsibilities, addresses patient satisfaction surveys, provides problem resolution for patient grievances/complaints, patient self-determination, and supports the healthcare team in the delivery of quality care. The program assists patients in the formulation of Advance Directives, as well as reports and presents patient satisfaction survey results to the public and decision makers.

E) The Housekeeping department is responsible for cleaning and sanitizing GMHA for the benefits of patients, employees, and visitors. The department also distributes linen throughout GMHA.

F) The Human Resource department is responsible for the overall administration of an effective and efficient personnel management programs in accordance with Title 4, Guam Code Annotated. Develop and implement policies programs and procedure regarding recruitment, training and development, classification and pay administration, and benefits administration. Advise and assist other departmental managers on interpretation and administration of personnel policies and programs.

G) The Information Technology department is responsible for managing, administering, operating, maintaining, and supporting all GMHA Information Technology Systems, Network Infrastructure and Firewalls, Hardware and Software, Applications, Security, User Access, Telecommunications Services, Door Security Access Controls and Closed Circuit Television (CCTV) Video Surveillance Support, Data Processing Services, Website and Email Support, Life Cycle Management, and Help-Desk Support Services in accordance with HIPAA Security Standards.

H) The Materials Management department is responsible for procuring all supplies, equipment, and services necessary for the daily operations of GMHA in the proper quality and quantity and at the proper location consistent with the facility's standard of care and in the most efficient and cost-effective manner.

I) The Planning department is responsible for matters related to strategic planning, capital improvement projects, emergency management, and grants management.

J) The Safety department is responsible for applying safety measures to ensure the safety of patients, visitors, and staff.

K) The Security department is responsible for providing a safe and secured environment for all patients, visitors, and staff, as well as the protection of GMHA's investment in buildings and grounds. This department assists other departments in providing physical security to protect patient's health information.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Operations Division also has the following Sub-Objectives:

1) Provide support for the delivery of safe quality care to all patients and residents.

2) Uphold the Centers for Medicare & Medicaid Services (CMS) certification requirements.

3) Assess and identify existing issues and areas that negatively impact our Safety and Quality Culture (i.e. disruptive behaviors, staff morale, vacancies, etc.); and plan to address and improve each area that negatively impacts our Safety and Quality Culture (especially for Medical Staff, eliminate disruptive and self-serving behaviors, recognize/reward those that are exemplary).

4) Improve recruitment, compensation, and retention of key critical vacancies.

5) Conduct staffing assessment/analysis focusing on utilization of staffing resources and staffing levels (e.g., staffing types, numbers, distribution, utilization, and effectiveness), which may include departmental staff time and motion studies and development of department-specific benchmarks.

6) Update outdated job standards and/or create hospital-specific job standards.

7) Assess, revise and adopt a new set of procurement rules, regulations and processes that will result in lower costs while maintaining quality; and (2) Review and improve utilization of hospital resources throughout the organization (at all levels) to include: oversight/management of the procurement process; proper processing of departmental requests for supplies/equipment; maintenance of product standardization when appropriate; and maintenance of accountability/security of supplies and equipment.

8) Provide excellent customer service to patients, caregivers, physicians, employees, and the community.

9) Ensure all areas of GMHA's facilities and equipment are tested and maintained, corrective maintenance and renovations are performed and documented, and any other hospital needs and concerns are responded to and addressed.

10) Implementation of new EHR system that integrates with the various IT systems used by the GMHA departments.

11) Provide hospital-wide new technology needs research, assessment, and recommendations.

12) To provide a safe and secured hospital environment for all patients, employees, and visitors and to decrease the occurrence of threft, vandalism, harassment, assault, and other security-related threats.

Short-term Goals:

1) GMHA's Operations/ Administration Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Operations/Administration Services Departments.

2) Process and deliver 100% quality sterilization to all nursing unites for patient care as requested.

3) Reduce not in stock (NIS) and low in stock (LIS) to within 5% of total inventory.

4) Work to improve communication channels throughout GMHA.

5) Maintain productivity levels of 90% or greater in all areas and provide continuous uninterrupted and prompt service to all GMHA departments.

6) Increase patient satisfaction survey distribution and response rates, ascertain completion and understanding of advance directives by patients, keep managers informed of problematic trents, patient complaints, and survey statistics in a timely manner.

7) Improve linen inventory control and improve the loss ratio.

8) Establish GMHA's personnel rules and regulations.

9) Ensure strategic planning & implementation, capital improvement planning & implementation, emergency management and grants management activities satisfy GMHA requirements and comply with the standards promulgated and surveyed by the Centers for Medicare and Medicaid Services

10) To provide surveillance and enfore the hospital's established policy to ensure the delivery of quality patient care and safety.

11) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

[BBMR DP-1]

Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level
% of Weekly Emergency Generator Testing Completed	**100%**	**100%**	**100%**
% of Fire Doors Maintained	**100%**	**100%**	**100%**
% of Fire Alarms Tested	**100%**	**100%**	**100%**
% of Utilities with Completed Preventive Maintenance	**99%**	**100%**	**100%**
% of Equipment with Completed Preventive Maintenance	**93%**	**95%**	**100%**
% of Completed Steilizer Testing	**100%**	**100%**	**100%**
% of IT Technical Support Services Completed within 48 Hours	**82%**	**90%**	**95%**
% of Hazardous Gases Report Submitted	**100%**	**100%**	**100%**
% of Staff ID Badge Compliance	**90%**	**94%**	**94%**

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	6,481,073	6,691,912	7,090,217	-	-	-	-	-	-	6,481,073	6,691,912	7,090,217
112	OVERTIME	290,252	977,134	366,676	-	-	-	-	-	-	290,252	977,134	366,676
113	BENEFITS	2,108,534	2,453,781	2,553,044	-	-	-	-	-	-	2,108,534	2,453,781	2,553,044
	TOTAL PERSONNEL SERVICES	**8,879,859**	**10,122,826**	**10,009,937**	**-**	**-**	**-**	**-**	**-**	**-**	**8,879,859**	**10,122,826**	**10,009,937**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	6,975	9,450	6,600	-	-	-	-	-	-	6,975	9,450	6,600
230	CONTRACTUAL SERVICES:	3,520,103	3,161,780	4,674,152	-	-	-	-	-	-	3,520,103	3,161,780	4,674,152
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	2,189,775	1,946,470	1,003,575	-	-	-	-	-	-	2,189,775	1,946,470	1,003,575
250	MINOR EQUIPMENT:	74,031	218,600	113,630	-	-	-	-	-	-	74,031	218,600	113,630
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	88,752	318,966	83,660	-	-	-	-	-	-	88,752	318,966	83,660
	TOTAL OPERATIONS	**5,879,636**	**5,655,266**	**5,881,617**	**-**	**-**	**-**	**-**	**-**	**-**	**5,879,636**	**5,655,266**	**5,881,617**
	UTILITIES												
361	POWER	2,230,122	2,150,000	2,175,000	-	-	-	-	-	-	2,230,122	2,150,000	2,175,000
362	WATER/SEWER	439,536	360,000	360,000	-	-	-	-	-	-	439,536	360,000	360,000
363	TELEPHONE/TOLL	317,475	294,620	300,000							317,475	294,620	300,000
	BOILER FUEL	212,479	255,000	255,000	-	-	-	-	-	-	212,479	255,000	255,000
	TOTAL UTILITIES	**3,199,612**	**3,059,620**	**3,090,000**	**-**	**-**	**-**	**-**	**-**	**-**	**3,199,612**	**3,059,620**	**3,090,000**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**17,959,107**	**18,837,712**	**18,981,554**	**-**	**-**	**-**	**-**	**-**	**-**	**17,959,107**	**18,837,712**	**18,981,554**

1/ Specify Fund Source

	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	-	-	-	-	-	-	-	-	-	-	-	-
	CLASSIFIED	204	204	204	-	-	-	-	-	-	204	204	204
	TOTAL FTEs	**204**	**204**	**204**	**-**	**-**	**-**	**-**	**-**	**-**	**204**	**204**	**204**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: OPERATIONS
Program: OPERATIONS

Purpose / Justification for Travel				
EHR System User Conference				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
IT Administrator	$ 2,000.00			**$ 2,000.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
Non-Violent Crisis Intervention Training				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Safety Officer	$ 2,000.00	**$ -**	**$ -**	**$ 2,000.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
HR Conference				
			No. of Travelers: 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Personnel Services Administrator	$ 2,000.00	**$ -**	**$ -**	**$ 2,000.00**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Legal Expenses		$ 12,000.00	$ 12,000.00	$ 18,000.00	$ (6,000.00)
Repairs & Maintenance		$ 2,068,500.00	$ 2,068,500.00	$ 1,249,183.00	$ 819,317.00
Software		$ 559,174.00	$ 559,174.00	$ 755,646.00	$ (196,472.00)
Freight		$ 95,000.00	$ 95,000.00	$ 48,500.00	$ 46,500.00
Courier Service		$ 10,200.00	$ 10,200.00	$ 950.00	$ 9,250.00
Express, Priority Mail		$ 500.00	$ 500.00	$ 100.00	$ 400.00
Laundry Contract		$ 1,266,278.00	$ 1,266,278.00	$ 330,161.00	$ 936,117.00
Hazardous Waste Disposal		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ -
CCTV Service Contract		$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00
Employee Counseling Services		$ 500.00	$ 500.00	$ 500.00	$ -
Drug Testing		$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 1,000.00
Fire Extinguisher Certification		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Chemical Treatment Services		$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -
Chiller System Maintenance & Repair		$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -
Elevator Emergency Specialty Repair		$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -
Elevator Emergency Trouble Calls		$ 11,000.00	$ 11,000.00	$ 11,000.00	$ -
Elevator Monthly Maintenance		$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -
Environmental Consulting and EPA Permitting		$ 10,000.00	$ 10,000.00	$ 2,000.00	$ 8,000.00
Fax Machine Rental		$ 750.00	$ 750.00	$ 750.00	$ -
Generator Emergency Maintenance		$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -
Generator Specialty Repairs		$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -
Generator Trouble Repairs		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Grease Trap Pumping Services @ Dietary		$ 10,000.00	$ 10,000.00	$ 7,000.00	$ 3,000.00
Kitchen Equipment Mainenance & Repair		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Medical Equipment Calibration		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Medical Equipment Specialty Repairs		$ 10,000.00	$ 10,000.00	$ -	$ 10,000.00
Medical Gases Alarms System Repairs		$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 5,000.00
Medical Transport/Medical Fleet		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Metallic and Wood Waste Disposal		$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -
MIS FM200 ITM		$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -
New Grease Trap - Remove and Replace old existing.		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Philipis Specialty Repairs		$ 15,000.00	$ 15,000.00	$ 15,000.00	$ -
Philips Maintenance and Repair		$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -
Water Softener Reapir & Maintenance		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Air Handling Unit Maintenance Services		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
Grease Trap Pumping Services @ Dietary		$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -
Medical Equipment Calibration		$ 8,500.00	$ 8,500.00	$ 8,500.00	$ -
Pumping and disposal of diesel fuel		$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -
Pumping Services for Sewage Tank System		$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -
Transportation of Biohazard Container		$ 3,000.00	$ 3,000.00	$ 5,000.00	$ (2,000.00)
Pesticides		$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00
Ability Network DDE for Medicare Claims Reporting		$ 12,000.00	$ 12,000.00	$ 12,000.00	$ -
Barracuda Email CloudGen Malware Firewalls Mainten		$ 27,700.00	$ 27,700.00	$ -	$ 27,700.00
IT&E - Converged Phone System annual Maintenance S		$ 132,610.00	$ 132,610.00	$ -	$ 132,610.00
Quantum E-Pay Online services		$ 15,200.00	$ 15,200.00	$ -	$ 15,200.00
Ransomeware Security Protection Solution		$ 35,740.00	$ 35,740.00	$ 35,740.00	$ -
Redspin Network Security Assessment Testing		$ 24,000.00	$ 24,000.00	$ 17,000.00	$ 7,000.00
Techtonics HIPAA Risk Assessment		$ 8,000.00	$ 8,000.00	$ -	$ 8,000.00
		$ -	$ -	$ -	$ -
Total Contractual			**$ 4,674,152.00**		

Schedule C - Supplies & Materials

[BBMR 96A- REVISED]

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Linen & Bedding		$ 300,000.00	$ 300,000.00	$ 1,070,000.00	**$ (770,000.00)**
Cleaning Supplies		$ 175,000.00	$ 175,000.00	$ 122,630.00	**$ 52,370.00**
Office and administrative supplies		$ 35,500.00	$ 33,500.00	$ 42,720.00	**$ (9,220.00)**
Postage		$ 2,500.00	$ 2,500.00	$ 1,700.00	**$ 800.00**
Plumbing and Mechanical Supplies		$ 35,000.00	$ 35,000.00	$ 60,000.00	**$ (25,000.00)**
Painting and Carpentry Supplies		$ 17,500.00	$ 17,500.00	$ 30,000.00	**$ (12,500.00)**
Tools		$ 6,000.00	$ 6,000.00	$ 5,000.00	**$ 1,000.00**
Biomedical Supplies		$ 80,000.00	$ 80,000.00	$ 75,000.00	**$ 5,000.00**
Electrical Supplies		$ 114,000.00	$ 114,000.00	$ 130,000.00	**$ (16,000.00)**
Refrigeration Supplies		$ 60,000.00	$ 60,000.00	$ 120,000.00	**$ (60,000.00)**
Power Plant Supplies		$ 120,000.00	$ 120,000.00	$ 245,000.00	**$ (125,000.00)**
Uniforms		$ 7,775.00	$ 7,775.00	$ 11,365.00	**$ (3,590.00)**
Other Chargeable Medical Supplies		$ 14,600.00	$ 14,600.00	$ 15,855.00	**$ (1,255.00)**
Other Medical Care Materials		$ 37,700.00	$ 37,700.00	$ 17,200.00	**$ 20,500.00**
		$ -	$ -	$ -	**$ -**
Total Supplies & Materials			**$ 1,003,575.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Computer		$ 7,230.00	$ 7,230.00	$ 27,400.00	**$ (20,170.00)**
Bar Coding System		$ 6,500.00	$ 6,500.00	$ 6,600.00	**$ (100.00)**
Respirator Test Kits		$ 1,400.00	$ 1,400.00	$ 1,400.00	**$ -**
Printer/Scanner		$ 500.00	$ 500.00	$ -	**$ 500.00**
Heavy Duty Washer		$ 1,400.00	$ 1,400.00	$ 5,400.00	**$ (4,000.00)**
Wet/Dry Vacuum		$ 1,000.00	$ 1,000.00	$ 800.00	**$ 200.00**
Stripping Machine		$ 1,100.00	$ 1,100.00	$ 4,000.00	**$ (2,900.00)**
IT Hardware		$ 15,000.00	$ 15,000.00	$ 22,500.00	**$ (7,500.00)**
Other Office Equipment		$ 1,500.00	$ 1,500.00	$ 5,000.00	**$ (3,500.00)**
Plumbing/Mechanical Minor Equipment		$ 23,000.00	$ 23,000.00	$ 30,500.00	**$ (7,500.00)**
Painting/Carpentry Minor Equipment		$ 10,000.00	$ 10,000.00	$ 22,500.00	**$ (12,500.00)**
Tool Room Minor Equipment		$ 5,000.00	$ 5,000.00	$ 5,500.00	**$ (500.00)**
Biomedical Minor Equipment		$ 7,000.00	$ 7,000.00	$ 20,000.00	**$ (13,000.00)**
Electrical Minor Equipment		$ 13,000.00	$ 13,000.00	$ 20,000.00	**$ (7,000.00)**
Refrigeration Minor Equipment		$ 10,000.00	$ 10,000.00	$ 15,500.00	**$ (5,500.00)**
Power Plant Minor Equipment		$ 10,000.00	$ 10,000.00	$ 31,000.00	**$ (21,000.00)**
		$ -	$ -	$ -	**$ -**
Total Equipment			**$ 113,630.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 4,960.00	$ 4,960.00	$ 2,880.00	**$ 2,080.00**
Training		$ 51,200.00	$ 51,200.00	$ 249,086.00	**$ (197,886.00)**
Advertising, Recruitment		$ 23,000.00	$ 23,000.00	$ 59,500.00	**$ (36,500.00)**
Employee Recognition		$ 3,000.00	$ 3,000.00	$ 3,000.00	**$ -**
Other		$ 1,500.00	$ 1,500.00	$ 4,500.00	**$ (3,000.00)**
		$ -	$ -	$ -	**$ -**
Total Miscellaneous			**$ 83,660.00**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Operations

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-14	36,043	252	726	05/02/2020		37,021	9,472	494	-	523	186	2,379	343	13,397	50,418
2	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187	N-8	58,053	-	-			58,053	15,256	-	-	842	186	-	-	16,285	74,338
3	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	F-7	28,964	209	611	10/15/2020	919	30,703	7,853	-	-	433	186	3,314	468	12,254	42,958
4	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,883	216	627	07/19/2021	237	30,962	7,916	-	-	437	186	2,001	-	10,540	41,502
5	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	F-5	26,888	187	538	01/19/2018	764	28,377	7,267	494	-	401	186	-	-	8,349	36,725
6	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	F-7	28,964	201	580	04/14/2020	460	30,205	7,732	494	-	427	186	1,437	248	10,525	40,729
7	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	F-12	33,860	229	661	09/01/2019		34,750	8,898	-	-	491	186	1,437	248	11,261	46,010
8	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	VACANT,CENTRAL SUPPLY,4264	F-12	33,860	-	-	12/23/2021		33,860	8,898	494	-	491	186	1,437	-	11,507	45,367
9	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353	F-7	28,964	-	-			28,964	7,612	-	-	420	186	-	-	8,218	37,182
10	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	F-11	32,819	237	685	06/15/2021	347	34,087	8,716	-	-	481	186	1,437	248	11,068	45,156
11	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	E-6	25,406	177	508	08/31/2020	161	26,252	6,719	494	-	371	186	2,379	343	10,492	36,744
12	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	I-9	38,048	1,108	1,532	06/06/2019		40,688	9,999	-	-	552	186	2,379	343	13,459	54,147
13	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	E-14	32,813	1,433	1,321	09/04/2020		35,567	8,623	494	-	476	186	4,299	281	14,359	49,926
14	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	E-7	26,369	1,145	1,055	02/10/2020	558	29,127	7,076	-	-	390	186	5,115	343	13,112	42,238
15	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-8	27,206	1,189	1,096	04/11/2019		29,490	7,150	494	-	394	186	2,816	248	11,289	40,779
16	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,878	1,346	1,241	09/02/2021	79	32,544	7,873	-	-	434	186	2,816	248	11,557	44,101
17	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	E-6	25,406	1,103	1,017	09/14/2020	80	27,607	6,698	494	-	370	186	3,314	468	11,529	39,136
18	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-9	28,069	1,226	1,130	01/24/2020		30,425	7,377	494	-	407	186	2,816	248	11,528	41,953
19	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-1	21,095	1,025	-			22,120	5,544	494	-	306	186	2,001	281	8,812	30,932
20	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,095	951	876	02/24/2021	533	23,455	5,684	-	-	314	186	-	-	6,184	29,639
21	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	VACANT	J-12	45,411		-	10/16/2020	1,441	46,852	12,313	494	-	679	186	1,437	248	15,358	62,210
22	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	I-8	36,878	6,443	3,413	08/04/2020		46,734	9,692	494	-	535	186	2,816	-	13,723	60,457
23	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
24	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER	H-11	37,562	2,625	-	03/23/2019		40,187	9,871	494	-	545	186	7,100	468	18,664	58,851
25	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	H-7	33,150	-	-			33,150	8,712	-	-	481	186	-	-	9,379	42,529
26	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	H-13	39,983	6,986	3,596	01/05/2020		50,565	10,508	-	-	580	186	-	-	11,274	61,839
27	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	J-7	38,845	934	3,611	08/17/2021	205	43,595	10,262	494	-	566	186	2,816	248	14,573	58,168
28	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	H-8	34,202	5,978	2,683	05/21/2019		42,863	8,988	494	-	496	186	2,816	-	12,981	55,844
29	FACILITIES MAINTENANCE	7211	PLUMBER I	VACANT-FACILITIES,7211	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
30	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	H-4	29,650	5,149	2,979	05/15/2020	468	38,246	7,915	494	-	437	186	2,816	248	12,096	50,342
31	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	H-4	29,650	5,149	2,979	05/01/2020	468	38,246	7,915	494	-	437	186	7,100	468	16,600	54,846
32	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	J-4	34,744	5,554	3,115	09/27/2020	110	43,522	9,160	494	-	505	186	7,100	468	17,913	61,436
33	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	H-6	31,940	4,440	3,114	04/06/2019	605	40,099	8,553	494	-	472	186	1,437	248	11,390	51,489
34	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	H-12	38,753	5,589	3,596	10/08/2020	1,230	49,168	10,508	494	-	580	186	4,299	281	16,347	65,515
35	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	SALIVA,JEFFREY	I-1	28,595	1,031	2,986			32,612	7,515	494	-	415	186	-	-	8,610	41,222
36	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	P-9	73,831	-	16,912	02/07/2021	1,562	92,305	19,813	-	-	1,093	186	3,314	-	24,407	116,712
37	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	J-9	41,349	1,491	3,755	08/17/2021	219	46,814	10,924	-	-	603	186	1,437	248	13,398	60,211
38	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	I-7	35,744	6,443	3,413	01/23/2021	851	46,450	9,617	494	-	531	186	7,100	468	18,396	64,847
39	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	H-2	27,525	4,781	2,855	05/20/2020	435	35,596	7,348	494	-	405	186	2,816	248	11,498	47,094
40	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	J-6	37,427	5,202	3,434	02/04/2020	945	47,008	10,084	494	-	556	186	4,299	281	15,900	62,908
41	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	MANUEL,ADRIAN	I-1	28,595	4,125	2,986			35,706	7,515	494	-	415	186	2,816	248	11,674	47,380
42	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	H-2	27,525	4,781	2,855	03/30/2020	608	35,770	7,393	494	-	408	186	-	-	8,482	44,252
43	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH I	VACANT-FACILITIES,7232	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
44	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	I-2	29,679	2,750	2,981	04/10/2020	562	35,972	7,947	494	-	438	186	-	-	9,067	45,039
45	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	H-6	31,940	4,440	3,114	04/06/2019	605	40,099	8,553	494	-	472	186	5,115	-	14,821	54,919
46	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	H-8	34,202	6,165	3,320	03/30/2021	633	44,320	9,155	494	-	505	186	7,100	468	17,908	62,228
47	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	N-6	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
48	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	J-7	38,845	6,563	3,454	12/04/2020	1,027	49,888	10,478	494	-	578	186	-	-	11,737	61,625
49	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	H-2	27,525	2,550	2,855	5/20/2020	435	33,365	7,348	494	-	405	186	4,299	281	13,013	46,378
50	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	L-8	47,846	8,363	4,059	01/24/2020		60,267	12,574	494	-	694	186	2,816	248	17,012	77,279

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
51	FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	L-2	38,506	3,620	869	07/27/2020	365	43,360	10,215	494	-	564	186	7,100	468	19,027	62,387
52	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
53	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	H-7	33,150	4,782	3,262	12/09/2021	877	42,071	8,942	494	-	493	186	-	-	10,116	52,187
54	FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
55	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	N-7	56,268	8,899	4,239	07/05/2019	446	69,852	14,905	-	-	822	186	5,115	-	21,029	90,880
56	FACILITIES MAINTENANCE	7257	ADMINISTRATIVE OFFICER	CHO,UNA	L-9	49,364	1,780	4,239			55,382	12,973	-	-	716	186	1,437	248	15,560	70,943
57	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	D-17	32,526	4,548	2,661	03/10/2019		39,735	8,548	-	-	472	186	-	-	9,206	48,941
58	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263	H-13	39,983	-	-			39,983	10,508	-	-	580	186	-	-	11,274	51,257
59	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	H-2	27,525	3,188	2,855	03/05/2020	608	34,176	7,393	494	-	408	186	2,816	248	11,546	45,722
60	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265	H-5	30,774	-	-			30,774	8,087	-	-	446	186	-	-	8,720	39,494
61	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	K-8	43,734	6,114	3,817	06/29/2020		53,665	11,493	494	-	634	186	2,816	248	15,872	69,537
62	FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	H-13	39,983	5,589	3,596	07/22/2020		49,168	10,508	-	-	580	186	2,816	248	14,338	63,506
63	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	J-7	38,845	4,968	3,335	11/23/2018	1,129	48,278	10,505	494	-	580	186	4,299	281	16,345	64,622
64	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA	N-14	70,020		-	11/07/2018		70,020	18,401	-	-	1,015	186	3,314	468	23,384	93,404
65	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015	F-15	37,186		-			37,186	9,772	-	-	539	186	-	-	10,498	47,684
66	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN	D-2	19,761	1,998	-	02/11/2020	499	22,259	5,324	494	-	294	186	-	-	6,299	28,558
67	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	D-6	22,931	1,203	-	12/07/2020	724	24,859	6,217	494	-	343	186	-	-	7,240	32,099
68	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	D-4	21,287	1,077	-	09/29/2020	67	22,431	5,612	494	-	310	186	-	-	6,602	29,033
69	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	D-8	24,555	2,579	-	05/12/2021	325	27,459	6,538	494	-	361	186	2,816	248	10,644	38,103
70	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA	D-4	21,287	1,077	-	08/07/2020	135	22,498	5,630	494	-	311	186	2,816	248	9,685	32,183
71	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	E-12	30,826	1,568	-	05/05/2019		32,394	8,101	494	-	447	186	5,115	343	14,687	47,081
72	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	P-7	69,360	-	7,811	08/11/2019	367	77,538	18,324	494	-	1,011	186	1,437	248	21,701	99,239
73	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	D-4	21,287	1,077	-	09/27/2020	67	22,431	5,612	494	-	310	186	2,816	-	9,418	31,849
74	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	E-7	26,369	2,667	-	05/04/2019	349	29,384	7,021	494	-	387	186	4,299	281	12,669	42,053
75	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	D-15	30,556	3,110	-	02/02/2020		33,666	8,030	494	-	443	186	4,299	281	13,733	47,399
76	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	I-11	40,501	7,973	-	12/05/2020	1,071	49,545	10,925	494	-	603	186	4,299	281	16,788	66,332
77	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	D-12	27,823	1,415	-	06/16/2019		29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
78	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON	D-2	19,761	1,998	-	04/04/2020	375	22,134	5,292	494	-	292	186	2,816	248	9,328	31,462
79	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	D-9	25,334	2,660	-	11/24/2020	737	28,731	6,851	494	-	378	186	2,001	281	10,192	38,923
80	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	D-1	19,040	999	-			20,039	5,004	494	-	276	186	2,816	248	9,024	29,064
81	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN	D-2	19,761	-	-	02/14/2020	499	20,260	5,324	494	-	294	186	2,816	248	9,363	29,623
82	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE	D-2	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	-	-	6,299	27,558
83	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	D-2	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	7,100	468	13,867	35,126
84	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
85	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE	D-7	23,800	1,249	-	11/05/2020	692	25,741	6,437	494	-	355	186	2,816	248	10,536	36,278
86	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE	D-4	21,287	2,153	-	09/11/2020	67	23,508	5,612	494	-	310	186	2,001	281	8,884	32,392
87	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY	I-6	34,439	6,532	-	09/06/2020	109	41,079	9,079	-	-	501	186	2,816	248	12,830	53,910
88	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	D-3	20,510	2,692	-	01/02/2021	583	23,785	5,543	494	-	306	186	3,314	468	10,311	34,096
89	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	D-3	20,510	2,692	-	12/12/2020	648	23,849	5,560	494	-	307	186	2,816	248	9,611	33,461
90	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH	D-10	26,138	2,660	-	01/22/2020		28,798	6,869	494	-	379	186	2,001	281	10,211	39,009
91	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	D-4	21,287	2,692	-	07/25/2020	202	24,181	5,647	494	-	312	186	2,816	248	9,703	33,884
92	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	D-4	21,287	-	-	05/22/2019	336	21,623	5,683	494	-	314	186	7,100	-	13,777	35,400
93	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN	D-15	30,556	3,208	-	11/24/2021		33,764	8,030	494	-	443	186	1,437	248	10,839	44,603
94	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	D-11	26,967	-	-	06/25/2020		26,967	7,087	494	-	391	186	4,299	281	12,738	39,705
95	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	D-11	26,967	1,373	-	11/06/2018		28,340	7,087	494	-	391	186	7,100	468	15,726	44,066
96	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE	D-7	23,800	2,407	-	01/27/2019	566	26,773	6,403	494	-	353	186	2,816	248	10,501	37,274
97	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	D-7	23,800	1,203	-	01/30/2020	566	25,570	6,403	494	-	353	186	2,816	248	10,501	36,071
98	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY	E-10	28,959	1,520	-	11/04/2020	842	31,321	7,832	494	-	432	186	-	-	8,945	40,266
99	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	2,816	248	11,460	40,698
100	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY	E-10	28,959	5,524	-	11/27/2018		34,483	7,610	494	-	420	186	1,437	-	10,148	44,631
101	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	D-11	26,967	2,745	-	01/08/2020		29,712	7,087	494	-	391	186	1,437	248	9,843	39,556
102	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	D-7	23,800	1,203	-	11/19/2019	692	25,695	6,437	494	-	355	186	2,379	343	10,194	35,890
103	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	D-2	19,761	1,332	-	02/11/2020	499	21,593	5,324	494	-	294	186	2,816	248	9,363	30,955
104	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN	D-4	21,287	2,692	-	05/15/2019	336	24,315	5,683	494	-	314	186	4,299	-	10,975	35,290
105	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	D-2	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	1,437	248	7,984	29,243
106	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA	D-2	19,761	999	-	03/05/2020	437	21,197	5,308	494	-	293	186	-	-	6,282	27,479

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
107	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	D-4	21,287	-	-	05/21/2020	336	21,623	5,683	494	-	314	186	2,816	248	9,741	31,364
108	HOUSEKEEPING	7165	BUILDING CUSTODIAN	OGO,DEAN	C-4	19,866	1,043	-	10/17/2020	753	21,662	5,419	494	-	299	186	2,816	248	9,462	31,124
109	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA	D-2	19,761	2,498	-	02/25/2020	499	22,758	5,324	494	-	294	186	4,299	281	10,878	33,636
110	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO	D-2	19,761	666	-	05/21/2020	312	20,739	5,275	494	-	291	186	3,314	468	10,028	30,768
111	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	D-3	20,510	1,077	-	12/18/2020	648	22,234	5,560	494	-	307	186	2,816	248	9,611	31,846
112	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	D-2	19,761	999	-	03/21/2020	437	21,197	5,308	494	-	293	186	2,001	-	8,283	29,480
113	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK	D-6	22,931	-	-	04/21/2020	435	23,366	6,140	494	-	339	186	7,100	468	14,728	38,093
114	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	D-2	19,761	999	-	04/08/2020	375	21,135	5,292	494	-	292	186	2,816	248	9,328	30,463
115	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN	D-2	19,761	1,665	-	04/02/2019	375	21,801	5,292	494	-	292	186	2,816	248	9,328	31,129
116	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	D-3	20,510	1,037	-	12/17/2019	648	22,195	5,560	494	-	307	186	2,816	248	9,611	31,806
117	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,9027	D-1	19,047	-	-			19,047	5,006	494	-	276	186	2,816	248	9,026	28,073
118	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	D-4	21,287	2,153	-	05/09/2019	336	23,777	5,683	-	-	314	186	4,299	281	10,762	34,538
119	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN	D-7	23,800	3,123	-	12/08/2020	629	27,552	6,420	-	-	354	186	2,816	248	10,024	37,577
120	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
121	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	D-10	26,138	1,330	-	03/09/2020		27,468	6,869	494	-	379	186	7,100	468	15,497	42,965
122	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON	R-2	68,110		-	07/07/2020	645	68,755	18,069	494	-	997	186	2,379	343	22,468	91,223
123	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	L-2	38,506		-	04/05/2020	730	39,236	10,311	494	-	569	186	-	-	11,561	50,796
124	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB	L-2	38,506		-	02/06/2020	973	39,479	10,375	494	-	572	186	2,816	248	14,692	54,171
125	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES	I-12	41,786	603	-	10/06/2020	1,326	43,715	11,330	-	-	625	186	2,816	248	15,205	58,920
126	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	N-8	58,053		-	12/03/2020	1,535	59,588	15,660	-	-	864	186	-	-	16,710	76,298
127	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	I-2	29,679	413	-	02/06/2020	749	30,841	7,997	494	-	441	186	1,437	248	10,803	41,644
128	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-2	38,506		-	08/19/2020	243	38,749	10,183	-	-	562	186	4,299	281	15,511	54,260
129	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY	R-3	70,699		-			70,699	18,580	-	-	1,025	186	2,816	248	22,855	93,554
130	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS	O-10	68,498		-	03/09/2020		68,498	18,001	-	-	993	186	1,437	248	20,866	89,364
131	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-3	33,476	465	-	02/27/2020	845	34,787	9,020	494	-	498	186	2,816	248	13,262	48,048
132	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-2	51,787		453			52,240	13,610	-	-	751	186	4,299	281	19,126	71,366
133	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	K-4	37,914	1,580	253	03/30/2019	838	40,585	10,184	494	-	562	186	2,816	248	14,490	55,075
134	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	N-10	61,796	-	-			61,796	16,240	-	-	896	186	-	-	17,322	79,118
135	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	H-2	27,525	1,148	367	05/25/2020	435	29,474	7,348	494	-	405	186	-	-	8,434	37,908
136	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	J-12	45,411	1,965	629	03/30/2021	841	48,845	12,155	494	-	671	186	7,100	468	21,074	69,919
137	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	Q-13	91,185	-	18,585	08/17/2020		109,770	23,963	-	-	1,322	186	7,100	468	33,040	142,810
138	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	O-9	66,392	-	19,919	06/30/2021	702	87,013	17,632	-	-	973	186	5,115	343	24,250	111,263
139	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	M-9	54,238	-	15,266	03/19/2018		69,504	14,254	-	-	786	186	2,816	248	18,290	87,794
140	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	J-10	42,661	1,846	591	10/06/2020	1,354	46,452	11,567	-	-	638	186	1,437	248	14,077	60,528
141	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	H-8	34,202	986	473	05/06/2021	452	36,114	9,107	494	-	502	186	-	-	10,290	46,404
142	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	J-9	41,349	1,734	555	09/30/2019		43,638	10,867	-	-	600	186	2,001	281	13,934	57,573
143	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	J-5	36,061	1,503	481	11/03/2017	1,252	39,297	9,806	-	-	541	186	2,816	248	13,597	52,894
144	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
145	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	J-16	51,455	2,227	360	04/21/2021	816	54,858	13,737	494	-	758	186	2,816	248	18,239	73,097
146	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	I-7	35,744	1,397	358	09/16/2020	95	37,593	9,418	-	-	520	186	-	-	10,124	47,718
147	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	I-8	36,878	644	371	06/26/2020		37,893	9,692	494	-	535	186	-	-	10,907	48,800
148	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	E-7	26,369	458	264	10/18/2019	837	27,928	7,150	-	-	394	186	2,816	248	10,794	38,722
149	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	H-8	34,202	1,345	344	09/28/2019		35,891	8,988	-	-	496	186	2,816	248	12,734	48,626
150	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-9	49,364	863	497	02/10/2018		50,723	12,973	-	-	716	186	-	-	13,875	64,598
151	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,6730	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
152	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108	H-5	30,774	-	-			30,774	8,087	-	-	446	186	-	-	8,720	39,494
153	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-19	38,333	691	400	05/11/2021	495	39,919	10,204	494	-	563	186	2,816	248	14,511	54,430
154	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	H-8	34,202	598	344	04/28/2019		35,144	8,988	-	-	496	186	3,314	468	13,452	48,596
155	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	H-1	26,520	1,076	275	02/24/2021	670	28,541	7,146	-	-	394	186	-	-	7,726	36,267
156	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520	1,076	275	02/17/2021	670	28,541	7,146	-	-	394	186	-	-	7,726	36,267
157	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	I-10	39,255	1,543	395	06/23/2019		41,193	10,316	-	-	569	186	3,314	468	14,853	56,047
158	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	P-3	59,773	-	4,661	09/30/2019	189	64,623	15,758	-	-	869	186	5,115	343	22,272	86,895
159	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-11	44,015	1,731	443	11/05/2019		46,189	11,567	-	-	638	186	-	-	12,392	58,580
160	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	H-2	27,525	1,749	14,482	07/17/2020	261	44,017	7,302	-	-	403	186	4,299	281	12,471	56,487
161	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN	L-7	46,375	1,882	-	03/16/2021	858	49,115	12,413	-	-	685	186	4,299	281	17,863	66,978
162	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	I-12	41,786	730	421	12/01/2018		42,937	10,981	-	-	606	186	2,816	248	14,838	57,774

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
163	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	H-8	34,202	598	344	05/22/2020		35,144	8,988	-	-	496	186	-	-	9,671	44,815
164	MATERIALS MANAGEMENT	9010	ASST SUPPLY MATERIALS MANAGEMENT	VACANT-MATERIALS,9010	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
165	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012	I-1	28,595	-	-			28,595	7,515	-	-	415	186	-	-	8,116	36,711
166	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN	M-2	42,307		-	01/28/2020	1,202	43,509	11,434	494	-	631	186	1,437	248	14,431	57,940
167	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101	Q-7	75,602		-			75,602	19,868	-	-	1,096	186	-	-	21,151	96,753
168	PLANNING	2103	PLANNER III	ALICTO,DEBORAH	N-9	59,895		-	06/08/2020		59,895	15,740	-	-	868	186	-	-	16,795	76,690
169	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL	N-8	58,053		-	03/09/2019		58,053	15,256	494	-	842	186	2,816	248	19,843	77,896
170	SAFETY OFFICE	2013	SAFETY OFFICER	VACANT	K-9	45,122	-	-	03/27/2021	835	45,957	12,077	-	-	666	186	2,816	248	15,994	61,951
171	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-2	35,196	880	1,408	03/27/2019	778	38,263	9,454	494	-	522	186	2,816	248	13,720	51,983
172	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA	F-6	27,907	698	-	04/27/2019	529	29,134	7,473	-	-	412	186	7,100	468	15,639	44,773
173	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207	K-1	33,911	-	-			33,911	8,912	-	-	492	186	-	-	9,590	43,501
174	SECURITY OFFICE	2002	GUARD	VACANT-SNU SECURITY,2002	E-1	21,095		-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
175	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800	F-9	30,831		-			30,831	8,102	-	-	447	186	-	-	8,736	39,567
176	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-2	21,895	1,704	876	02/18/2020	553	25,027	5,899	494	-	325	186	4,299	281	11,485	36,512
177	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-7	26,369	2,051	1,055	02/07/2020	558	30,033	7,076	494	-	390	186	4,299	281	12,727	42,760
178	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-19	38,333	-	-	10/10/2017		38,333	10,074	-	-	556	186	-	-	10,816	49,149
179	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-2	21,895	2,555	876	08/26/2020	138	25,465	5,790	494	-	319	186	2,816	248	9,854	35,319
180	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	E-17	36,037	4,231	1,451	09/05/2020		41,719	9,471	-	-	523	186	2,001	281	12,461	54,180
181	SECURITY OFFICE	2825	GUARD	FLORES,JOHNNY	E-11	29,878	3,619	1,241	01/25/2021	711	35,448	8,039	494	-	444	186	2,816	248	12,227	47,675
182	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-2	21,895	2,555	876	06/02/2020	276	25,603	5,827	494	-	321	186	2,816	248	9,893	35,495
183	SECURITY OFFICE	2827	GUARD	SIN,DAVID	E-11	29,878	3,508	1,203	07/19/2020	237	34,826	7,914	494	-	437	186	2,816	248	12,095	46,921
184	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	E-6	25,406	2,966	1,017	03/03/2019	562	29,951	6,824	-	-	377	186	3,314	468	11,169	41,119
185	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-6	25,406	2,966	1,017	02/23/2019	642	30,031	6,845	494	-	378	186	2,816	248	10,968	40,999
186	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	E-2	21,895	2,555	876	08/12/2020	138	25,465	5,790	494	-	319	186	1,437	248	8,475	33,940
187	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	E-10	28,959	2,266	1,166	04/18/2019		32,391	7,610	494	-	420	186	7,100	468	16,279	48,670
188	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833	E-4	23,585	-	-			23,585	6,198	-	-	342	186	-	-	6,727	30,312
189	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	E-1	21,095	2,555	876	11/21/2020	733	25,260	5,736	494	-	317	186	5,115	343	12,192	37,452
190	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-11	29,878	3,508	1,203	08/09/2017		34,589	7,852	-	-	433	186	4,299	281	13,051	47,639
191	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-4	23,585	2,754	944	12/27/2019	745	28,029	6,394	494	-	353	186	2,816	248	10,491	38,520
192	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-11	29,878	3,508	1,203	07/13/2020	237	34,826	7,914	-	-	437	186	2,816	248	11,601	46,427
193	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	E-8	27,206	3,195	1,096	06/13/2019		31,497	7,150	494	-	394	186	-	-	8,225	39,722
194	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	E-6	25,406	2,966	1,017	07/24/2020	241	29,630	6,740	494	-	372	186	-	-	7,793	37,422
195	SECURITY OFFICE	2841	GUARD	CRUZ, JOSEPH ANTHONY	E-1	21,095	3,508	-			24,603	5,544	494	-	306	186	-	-	6,530	31,133
196	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842	E-9	28,069	-	-			28,069	7,377	-	-	407	186	-	-	7,970	36,039
197	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	E-5	24,479	2,858	980	03/17/2019	541	28,857	6,575	494	-	363	186	2,816	248	10,682	39,540
198	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY	O-4	55,786	-	-	01/12/2020	1,586	57,372	15,077	-	-	832	186	3,314	468	19,877	77,248
199	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	F-8	29,883	2,414	1,248	01/03/2021	711	34,256	8,040	494	-	444	186	-	-	9,164	43,420
200	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	F-6	27,907	2,172	1,117	04/26/2020	529	31,725	7,473	494	-	412	186	2,816	248	11,630	43,355
201	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	F-2	24,049	1,872	962	07/29/2020	228	27,111	6,380	494	-	352	186	4,299	281	11,992	39,103
202	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	E-6	25,406	3,077	1,055	10/06/2020	963	30,501	6,930	494	-	382	186	7,100	468	15,561	46,061
203	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	E-6	25,406	2,966	1,017	03/03/2020	562	29,951	6,824	494	-	377	186	4,299	281	12,461	42,411
204	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	E-2	21,895	2,555	876	02/09/2020	553	25,879	5,899	494	-	325	186	-	-	6,905	32,784
204				**TOTAL**		**6,768,602**	**366,676**	**247,410**		**74,204**	**7,456,893**	**1,798,290**	**62,277**	**-**	**99,221**	**38,030**	**514,032**	**41,197**	**2,553,045**	**10,009,938**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (w

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: **Health Care**

Department/Agency: **Guam Memorial Hospital Authority**

Division/Program: **Operations**

Fund: **Local**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	$ 726	$ -	$ -	$ -	$ -	$ -	$ -	$ 726
2	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	$ 611	$ -	$ -	$ -	$ -	$ -	$ -	$ 611
4	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	$ 627	$ -	$ -	$ -	$ -	$ -	$ -	$ 627
5	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	$ 538	$ -	$ -	$ -	$ -	$ -	$ -	$ 538
6	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	$ 580	$ -	$ -	$ -	$ -	$ -	$ -	$ 580
7	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	$ 661	$ -	$ -	$ -	$ -	$ -	$ -	$ 661
8	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	VACANT,CENTRAL SUPPLY,4264	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	$ 685	$ -	$ -	$ -	$ -	$ -	$ -	$ 685
11	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	$ 508	$ -	$ -	$ -	$ -	$ -	$ -	$ 508
12	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	$ 1,532	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,532
13	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	$ 1,321	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,321
14	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	$ 1,055	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,055
15	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	$ 1,096	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,096
16	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	$ 1,241	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,241
17	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	$ 1,017	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,017
18	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	$ 1,130	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,130
19	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
21	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	VACANT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	$ 3,413	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,413
23	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	$ 3,596	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,596
27	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	$ 3,611	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,611
28	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	$ 2,683	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,683
29	FACILITIES MAINTENANCE	7211	PLUMBER I	VACANT-FACILITIES,7211	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	$ 2,979	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,979
31	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	$ 2,979	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,979
32	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	$ 3,115	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,115
33	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	$ 3,114	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,114
34	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	$ 3,596	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,596
35	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	SALIVA,JEFFREY	$ 2,986	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,986
36	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	$ 16,912	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,912
37	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	$ 3,755	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,755
38	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	$ 3,413	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,413

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
39	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	$ 2,855	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,855
40	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	$ 3,434	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,434
41	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	MANUEL,ADRIAN	$ 2,986	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,986
42	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	$ 2,855	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,855
43	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH I	VACANT-FACILITIES,7232	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	$ 2,981	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,981
45	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	$ 3,114	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,114
46	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	$ 3,320	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,320
47	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	$ 3,454	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,454
49	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	$ 2,855	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,855
50	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	$ 4,059	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,059
51	FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	$ 869	$ -	$ -	$ -	$ -	$ -	$ -	$ 869
52	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	$ 3,262	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,262
54	FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	$ 4,239	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,239
56	FACILITIES MAINTENANCE	7257	ADMINISTRATIVE OFFICER	CHO,UNA	$ 4,239	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,239
57	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	$ 2,661	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,661
58	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	$ 2,855	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,855
60	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	$ 3,817	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,817
62	FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	$ 3,596	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,596
63	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	$ 3,335	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,335
64	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	$ 7,811	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,811
73	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	HOUSEKEEPING	7,118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
83	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108	HOUSEKEEPING	7165	BUILDING CUSTODIAN	OGO,DEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,9027	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
127	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	$ 453	$ -	$ -	$ -	$ -	$ -	$ -	$ 453
133	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	$ 253	$ -	$ -	$ -	$ -	$ -	$ -	$ 253
134	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	$ 367	$ -	$ -	$ -	$ -	$ -	$ -	$ 367
136	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	$ 629	$ -	$ -	$ -	$ -	$ -	$ -	$ 629
137	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	$ 18,585	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,585
138	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	$ 19,919	$ -	$ -	$ -	$ -	$ -	$ -	$ 19,919
139	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	$ 15,266	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,266
140	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	$ 591	$ -	$ -	$ -	$ -	$ -	$ -	$ 591
141	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	$ 473	$ -	$ -	$ -	$ -	$ -	$ -	$ 473
142	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	$ 555	$ -	$ -	$ -	$ -	$ -	$ -	$ 555
143	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	$ 481	$ -	$ -	$ -	$ -	$ -	$ -	$ 481
144	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	$ 360	$ -	$ -	$ -	$ -	$ -	$ -	$ 360
146	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	$ 358	$ -	$ -	$ -	$ -	$ -	$ -	$ 358
147	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	$ 371	$ -	$ -	$ -	$ -	$ -	$ -	$ 371
148	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	$ 264	$ -	$ -	$ -	$ -	$ -	$ -	$ 264
149	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	$ 344	$ -	$ -	$ -	$ -	$ -	$ -	$ 344
150	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	$ 497	$ -	$ -	$ -	$ -	$ -	$ -	$ 497
151	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,6730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	$ 400	$ -	$ -	$ -	$ -	$ -	$ -	$ 400
154	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	$ 344	$ -	$ -	$ -	$ -	$ -	$ -	$ 344
155	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	$ 275	$ -	$ -	$ -	$ -	$ -	$ -	$ 275
156	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	$ 275	$ -	$ -	$ -	$ -	$ -	$ -	$ 275
157	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	$ 395	$ -	$ -	$ -	$ -	$ -	$ -	$ 395
158	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	$ 4,661	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,661
159	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	$ 443	$ -	$ -	$ -	$ -	$ -	$ -	$ 443
160	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	$ 14,482	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,482
161	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	$ 421	$ -	$ -	$ -	$ -	$ -	$ -	$ 421
163	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	$ 344	$ -	$ -	$ -	$ -	$ -	$ -	$ 344
164	MATERIALS MANAGEMENT	9010	ASST SUPPLY MATERIALS MANAGEMENT	VACANT-MATERIALS,9010	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168	PLANNING	2103	PLANNER III	ALICTO,DEBORAH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170	SAFETY OFFICE	2013	SAFETY OFFICER	VACANT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
171	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	$ 1,408	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,408
172	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174	SECURITY OFFICE	2002	GUARD	VACANT-SNU SECURITY,2002	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
177	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	$ 1,055	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,055
178	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
180	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	$ 1,451	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,451
181	SECURITY OFFICE	2825	GUARD	FLORES,JOHNNY	$ 1,241	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,241
182	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
183	SECURITY OFFICE	2827	GUARD	SIN,DAVID	$ 1,203	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,203
184	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	$ 1,017	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,017
185	SECURITY OFFICE	2830	GUARD	YABUT,REINER	$ 1,017	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,017
186	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
187	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	$ 1,166	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,166
188	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
190	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	$ 1,203	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,203
191	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	$ 944	$ -	$ -	$ -	$ -	$ -	$ -	$ 944
192	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	$ 1,203	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,203
193	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	$ 1,096	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,096
194	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	$ 1,017	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,017
195	SECURITY OFFICE	2841	GUARD	CRUZ, JOSEPH ANTHONY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
197	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	$ 980	$ -	$ -	$ -	$ -	$ -	$ -	$ 980
198	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	$ 1,248	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,248
200	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	$ 1,117	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,117
201	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	$ 962	$ -	$ -	$ -	$ -	$ -	$ -	$ 962
202	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	$ 1,055	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,055
203	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	$ 1,017	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,017
204	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	$ 876
				Grand Total:	**$247,410**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 247,410**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority — FY 2020 (CURRENT)

Division: Operations — as of February 29, 2020

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187	N-8	58,053	-	-			58,053	15,256	-	-	842	186	-	-	16,284	74,337
2	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-13	34,944	-	-	05/02/2020	462	35,406	9,305	494	-	513	186	2,379	343	13,221	48,627
3	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	F-7	28,974	-	-	10/15/2020		28,974	7,614	-	-	420	186	3,314	468	12,002	40,977
4	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,890	-	-	07/19/2021		29,890	7,855	-	-	433	186	2,001	-	10,476	40,366
5	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	F-4	25,896	-	-	01/19/2018	982	26,878	7,064	494	-	390	186	-	-	8,134	35,012
6	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	F-6	27,914	-	-	04/14/2020	529	28,442	7,475	494	-	412	186	1,437	248	10,252	38,695
7	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	F-11	32,822	-	-	09/01/2019	1,041	33,863	8,899	-	-	491	186	1,437	248	11,262	45,125
8	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	RIVERA,RAYMOND	F-12	33,862	-	-	12/23/2021		33,862	8,899	494	-	491	186	1,437	-	11,508	45,370
9	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
10	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	F-11	32,822	-	-	06/15/2021		32,822	8,626	-	-	476	186	1,437	248	10,973	43,795
11	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	E-5	24,482	-	-	08/31/2020	155	24,636	6,474	494	-	357	186	2,379	343	10,234	34,870
12	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	E-13	31,803	-	-	09/04/2020	84	31,887	8,380	494	-	462	186	4,299	281	14,102	45,989
13	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	E-6	25,397	-	-	02/10/2020	642	26,039	6,843	-	-	378	186	5,115	343	12,865	38,904
14	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-7	26,374	-	-	04/11/2019	837	27,211	7,151	494	-	395	186	2,816	248	11,290	38,502
15	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,869	-	-	09/02/2021		29,869	7,850	-	-	433	186	2,816	248	11,533	41,402
16	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	E-5	24,482	-	-	09/14/2020	77	24,559	6,454	494	-	356	186	3,314	468	11,272	35,831
17	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-8	27,206	-	-	01/24/2020	647	27,854	7,320	494	-	404	186	2,816	248	11,468	39,322
18	COMMUNICATIONS	2608	TELEPHONE OPERATOR	VACANT-COM CENTER,2608	E-3	22,734	-	-			22,734	5,975	-	-	330	186	-	-	6,491	29,225
19	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,091	-	-	02/24/2021		21,091	5,543	-	-	306	186	-	-	6,035	27,126
20	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	I-8	36,878	-	-	06/06/2019	1,170	38,048	9,999	-	-	552	186	2,379	343	13,459	51,508
21	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	CHOI,UNA	L-9	49,358	-	-	10/16/2020		49,358	12,971	-	-	716	186	1,437	248	15,558	64,917
22	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER	H-10	36,400	-	-	03/23/2019	1,155	37,555	9,869	494	-	545	186	7,100	468	18,663	56,218
23	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	J-3	33,467	-	-	09/27/2020	106	33,573	8,823	494	-	487	186	7,100	468	17,558	51,131
24	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	I-7	35,734	-	-	01/23/2021		35,734	9,391	494	-	518	186	7,100	468	18,158	53,892
25	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	I-7	35,744	-	-	08/04/2020	189	35,933	9,443	494	-	521	186	2,816	-	13,461	49,394
26	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	VACANT-FACILITIES,7218	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
27	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	VACANT-FACILITIES,7230	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
28	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	I-1	28,600	-	-	04/10/2020	542	29,142	7,659	494	-	423	186	-	-	8,762	37,904
29	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	J-5	36,061	-	-	02/04/2020	911	36,972	9,716	494	-	536	186	4,299	281	15,512	52,484
30	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
31	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	K-7	42,390	-	-	06/29/2020	448	42,839	11,258	494	-	621	186	2,816	248	15,624	58,462
32	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	N-6	54,205	-	-	07/05/2019	2,054	56,259	14,785	-	-	816	186	5,115	-	20,902	77,161
33	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH LEADER	VACANT-FACILITIES,7232	J-12	45,406	-	-			45,406	11,933	-	-	658	186	-	-	12,778	58,184
34	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	H-5	30,784	-	-	04/06/2019	1,166	31,950	8,396	494	-	463	186	5,115	-	14,656	46,606
35	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	J-6	37,419	-	-	11/23/2018	1,418	38,837	10,206	494	-	563	186	4,299	281	16,029	54,867
36	FACILITIES MAINTENANCE	7257	ENGINEER SUPERVISOR	VACANT-FACILITIES,7257	P-8	71,552	-	-			71,552	18,804	-	-	1,038	186	-	-	20,028	91,580
37	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	N-6	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
38	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	P-9	73,840	-	-	02/07/2021		73,840	19,405	-	-	1,071	186	3,314	-	23,976	97,816
39	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	J-7	38,854	-	-	08/17/2021		38,854	10,211	494	-	563	186	2,816	248	14,519	53,373
40	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	J-9	41,350	-	-	08/17/2021		41,350	10,867	-	-	600	186	1,437	248	13,338	54,688
41	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	L-7	46,375	-	-	01/24/2020	1,103	47,478	12,477	494	-	688	186	2,816	248	16,910	64,388
42	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202	H-10	36,400	-	-			36,400	9,566	-	-	528	186	-	-	10,280	46,680
43	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	H-7	33,155	-	-			33,155	8,713	-	-	481	186	-	-	9,380	42,536
44	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	H-12	38,750	-	-	01/05/2020	923	39,673	10,426	-	-	575	186	-	-	11,188	50,861
45	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	H-7	33,155	-	-	05/21/2019	1,052	34,207	8,990	494	-	496	186	2,816	-	12,982	47,190

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
46	FACILITIES MAINTENANCE	7211	MAINTENANCE WORKER	VACANT-FACILITIES,7211	H-12	38,750	-	-			38,750	10,184	-	-	562	186	-	-	10,932	49,682
47	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	H-3	28,558	-	-	05/15/2020	451	29,009	7,624	494	-	421	186	2,816	248	11,789	40,798
48	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	H-3	28,558	-	-	05/01/2020	451	29,009	7,624	494	-	421	186	7,100	468	16,293	45,302
49	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	H-5	30,784	-	-	04/06/2019	1,166	31,950	8,396	494	-	463	186	1,437	248	11,225	43,175
50	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	H-12	38,753	-	-	10/08/2020		38,753	10,184	494	-	562	186	4,299	281	16,006	54,759
51	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	H-1	26,520	-	-	05/20/2020	419	26,939	7,080	494	-	391	186	2,816	248	11,215	38,153
52	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	H-1	26,520	-	-	03/30/2020	586	27,106	7,124	494	-	393	186	-	-	8,197	35,303
53	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	H-8	34,195	-	-	03/30/2021		34,195	8,986	494	-	496	186	7,100	468	17,731	51,926
54	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	J-7	38,854	-	-	12/04/2020		38,854	10,211	494	-	563	186	-	-	11,455	50,309
55	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	H-1	26,520	-	-	05/20/2020	419	26,939	7,080	494	-	391	186	4,299	281	12,730	39,669
56	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263	H-13	39,978	-	-			39,978	10,506	-	-	580	186	-	-	11,272	51,250
57	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	H-1	26,520	-	-	03/05/2020	586	27,106	7,124	494	-	393	186	2,816	248	11,261	38,367
58	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265	H-5	30,784	-	-			30,784	8,090	-	-	446	186	-	-	8,723	39,507
59	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	D-16	31,533	-	-	03/10/2019	1,000	32,533	8,550	-	-	472	186	-	-	9,208	41,741
60	SNU - FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
61	SNU - FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	H-7	33,155	-	-	12/09/2021		33,155	8,713	494	-	481	186	-	-	9,875	43,030
62	SNU - FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	H-12	38,750	-	-	07/22/2020	308	39,058	10,264	-	-	566	186	2,816	248	14,081	53,139
63	SNU - FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	L-1	37,107	-	-	07/27/2020	352	37,459	9,844	494	-	543	186	7,100	468	18,636	56,094
64	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015	F-15	37,190	-	-			37,190	9,774	-	-	539	186	-	-	10,499	47,690
65	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA	N-13	67,870	-	-	11/07/2018	2,154	70,024	18,402	-	-	1,015	186	3,314	468	23,386	93,410
66	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	P-7	69,368	-	-	08/11/2019		69,368	18,230	494	-	1,006	186	1,437	248	21,601	90,969
67	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE	D-6	22,922	-	-	01/27/2019	869	23,791	6,252	494	-	345	186	2,816	248	10,342	34,132
68	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	I-11	40,498	-	-	12/05/2020		40,498	10,643	494	-	587	186	4,299	281	16,490	56,987
69	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY	I-5	33,176	-	-	09/06/2020	105	33,281	8,746	-	-	483	186	2,816	248	12,479	45,760
70	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	-	-	6,092	25,604
71	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	D-6	22,922	-	-	12/07/2020		22,922	6,024	494	-	332	186	-	-	7,037	29,958
72	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	D-3	20,509	-	-	09/29/2020	65	20,574	5,407	494	-	298	186	-	-	6,386	26,959
73	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	D-8	24,565	-	-	05/12/2021		24,565	6,456	494	-	356	186	2,816	248	10,556	35,121
74	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	D-3	20,509	-	-	09/27/2020	65	20,574	5,407	494	-	298	186	2,816	-	9,202	29,775
75	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	D-14	29,619	-	-	02/02/2020	626	30,245	7,948	494	-	439	186	4,299	281	13,647	43,892
76	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON	D-1	19,032	-	-	04/04/2020	361	19,393	5,096	494	-	281	186	2,816	248	9,122	28,515
77	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	D-9	25,334	-	-	11/24/2020		25,334	6,658	494	-	367	186	2,001	281	9,988	35,322
78	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING,7118	D-1	19,040	-	-			19,040	5,004	-	-	276	186	-	-	5,466	24,506
79	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN	D-1	19,032	-	-	02/14/2020	481	19,513	5,128	494	-	283	186	2,816	248	9,155	28,668
80	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	-	-	6,092	25,604
81	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	7,100	468	13,659	33,172
82	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	7,100	468	15,724	42,680
83	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE	D-7	23,795	-	-	11/05/2020		23,795	6,253	494	-	345	186	2,816	248	10,343	34,138
84	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE	D-3	20,509	-	-	09/11/2020	65	20,574	5,407	494	-	298	186	2,001	281	8,667	29,241
85	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	D-3	20,509	-	-	01/02/2021		20,509	5,390	494	-	297	186	3,314	468	10,149	30,658
86	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	D-3	20,509	-	-	12/12/2020		20,509	5,390	494	-	297	186	2,816	248	9,432	29,940
87	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH	D-9	25,334	-	-	01/22/2020	603	25,937	6,816	494	-	376	186	2,001	281	10,155	36,092
88	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	D-3	20,509	-	-	07/25/2020	194	20,703	5,441	494	-	300	186	2,816	248	9,485	30,189
89	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	D-3	20,509	-	-	05/22/2019	777	21,286	5,594	494	-	309	186	7,100	-	13,683	34,969
90	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	D-10	26,146	-	-	06/25/2020	276	26,422	6,944	494	-	383	186	4,299	281	12,587	39,009
91	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	D-10	26,146	-	-	11/06/2018	829	26,975	7,089	494	-	391	186	7,100	468	15,729	42,703
92	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	D-6	22,922	-	-	01/30/2020	652	23,573	6,195	494	-	342	186	2,816	248	10,281	33,855
93	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	2,816	248	11,220	38,176
94	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	D-10	26,146	-	-	01/08/2020	622	26,767	7,034	494	-	388	186	1,437	248	9,788	36,555
95	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	D-6	22,922	-	-	11/19/2019	797	23,718	6,233	494	-	344	186	2,379	343	9,980	33,698
96	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	2,816	248	9,155	28,668
97	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN	D-3	20,509	-	-	05/15/2019	777	21,286	5,594	494	-	309	186	4,299	-	10,882	32,168

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
98	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	1,437	248	7,776	27,289
99	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA	D-1	19,032	-	-	03/05/2020	421	19,453	5,112	494	-	282	186	-	-	6,075	25,527
100	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	D-3	20,509	-	-	05/21/2020	324	20,833	5,475	494	-	302	186	2,816	248	9,521	30,354
101	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA	D-1	19,032	-	-	02/25/2020	481	19,513	5,128	494	-	283	186	4,299	281	10,671	30,183
102	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO	D-1	19,032	-	-	05/21/2020	300	19,332	5,081	494	-	280	186	3,314	468	9,823	29,155
103	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	D-3	20,509	-	-	12/18/2020		20,509	5,390	494	-	297	186	2,816	248	9,432	29,940
104	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	D-1	19,032	-	-	03/21/2020	421	19,453	5,112	494	-	282	186	2,001	-	8,076	27,529
105	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK	D-5	22,090	-	-	04/21/2020	419	22,508	5,915	494	-	326	186	7,100	468	14,490	36,998
106	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	D-1	19,032	-	-	04/08/2020	361	19,393	5,096	494	-	281	186	2,816	248	9,122	28,515
107	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN	D-1	19,032	-	-	04/02/2019	721	19,753	5,191	494	-	286	186	2,816	248	9,222	28,975
108	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	D-2	19,760	-	-	12/17/2019	624	20,384	5,357	494	-	296	186	2,816	248	9,397	29,781
109	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN	D-7	23,795	-	-	12/08/2020		23,795	6,253	-	-	345	186	2,816	248	9,849	33,644
110	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	7,100	468	15,724	42,680
111	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	D-9	25,334	-	-	03/09/2020	469	25,803	6,781	494	-	374	186	7,100	468	15,404	41,207
112	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	E-11	29,869	-	-	05/05/2019	948	30,817	8,099	494	-	447	186	5,115	343	14,685	45,501
113	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY	E-10	28,954	-	-	11/04/2020		28,954	7,609	494	-	420	186	-	-	8,710	37,663
114	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY	E-9	28,059	-	-	11/27/2018	890	28,949	7,608	494	-	420	186	1,437	-	10,145	39,095
115	SNU - HOUSEKEEPING	7165	BUILDING CUSTODIAN	OGO,DEAN	C-4	19,864	-	-	10/17/2020		19,864	5,220	494	-	288	186	2,816	248	9,253	29,117
116	SNU - HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA	D-3	20,509	-	-	08/07/2020	130	20,638	5,424	494	-	299	186	2,816	248	9,468	30,106
117	SNU - HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	D-11	26,967	-	-	06/16/2019	856	27,823	7,312	494	-	403	186	7,100	468	15,964	43,787
118	SNU - HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN	D-15	30,555	-	-	11/24/2021		30,555	8,030	494	-	443	186	1,437	248	10,838	41,394
119	SNU - HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,9027	D-14	29,619	-	-			29,619	7,784	-	-	429	186	-	-	8,400	38,019
120	SNU - HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	D-3	20,509	-	-	05/09/2019	324	20,833	5,475	-	-	302	186	4,299	281	10,542	31,375
121	SNU - HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	E-6	25,397	-	-	05/04/2019	963	26,360	6,927	494	-	382	186	4,299	281	12,569	38,929
122	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-2	32,261	-	-	02/27/2020	815	33,076	8,692	494	-	480	186	2,816	248	12,917	45,993
123	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES	I-12	41,787	-	-	10/06/2020		41,787	10,982	-	-	606	186	2,816	248	14,838	56,625
124	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	I-1	28,600	-	-	02/06/2020	723	29,323	7,706	494	-	425	186	1,437	248	10,497	39,819
125	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	VACANT-HUMAN RESOURCES,2511	R-8	84,635	-	-			84,635	22,242	-	-	1,227	186	-	-	23,656	108,291
126	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB	L-1	37,100	-	-	02/06/2020	937	38,037	9,996	494	-	552	186	2,816	248	14,292	52,330
127	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-1	37,107	-	-	08/19/2020	234	37,342	9,813	-	-	541	186	4,299	281	15,120	52,462
128	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	L-1	37,100	-	-	04/05/2020	703	37,803	9,935	494	-	548	186	-	-	11,163	48,966
129	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	N-7	56,264	-	-	12/03/2020	1,488	57,752	15,177	-	-	837	186	-	-	16,201	73,952
130	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON	R-1	65,624	-	-	07/07/2020	622	66,246	17,409	494	-	961	186	2,379	343	21,773	88,018
131	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS	O-9	66,394	-	-	03/09/2020	1,229	67,622	17,771	-	-	981	186	1,437	248	20,623	88,245
132	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-2	51,792	-	-			51,792	13,611	-	-	751	186	4,299	281	19,127	70,919
133	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	H-1	26,520	-	-	05/25/2020	419	26,939	7,080	494	-	391	186	-	-	8,151	35,090
134	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095	M-2	42,307	-	-			42,307	11,118	-	-	613	186	-	-	11,918	54,225
135	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	J-16	51,459	-	-	04/21/2021		51,459	13,523	494	-	746	186	2,816	248	18,014	69,473
136	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	O-9	66,394	-	-	06/30/2021		66,394	17,448	-	-	963	186	5,115	343	24,056	90,449
137	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	K-3	36,525	-	-	03/30/2019	1,384	37,909	9,962	494	-	550	186	2,816	248	14,257	52,165
138	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	Q-12	88,379	-	-	08/17/2020	467	88,847	23,349	-	-	1,288	186	7,100	468	32,391	121,238
139	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	M-8	52,562	-	-	03/19/2018	1,668	54,230	14,252	-	-	786	186	2,816	248	18,288	72,518
140	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	H-8	34,195	-	-	05/06/2021		34,195	8,986	494	-	496	186	-	-	10,163	44,358
141	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	J-12	45,406	-	-	03/30/2021		45,406	11,933	494	-	658	186	7,100	468	20,840	66,246
142	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	J-10	42,661	-	-	10/06/2020		42,661	11,211	-	-	619	186	1,437	248	13,701	56,362
143	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	J-8	40,082	-	-	09/30/2019	1,272	41,354	10,868	-	-	600	186	2,001	281	13,936	55,289
144	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	J-4	34,736	-	-	11/03/2017	1,317	36,053	9,475	-	-	523	186	2,816	248	13,248	49,301
145	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	N-10	61,797	-	-			61,797	16,240	-	-	896	186	-	-	17,323	79,119
146	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-10	42,661	-	-	11/05/2019	1,241	43,902	11,537	-	-	637	186	-	-	12,360	56,262
147	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,6730	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
148	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	H-1	26,520	-	-	02/24/2021		26,520	6,969	-	-	385	186	-	-	7,540	34,060
149	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520	-	-	02/17/2021		26,520	6,969	-	-	385	186	-	-	7,540	34,060

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
150	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	H-1	26,520	-	-	07/17/2020	251	26,771	7,035	-	-	388	186	4,299	281	12,189	38,960
151	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	I-6	34,445	-	-	09/16/2020	109	34,554	9,081	-	-	501	186	-	-	9,768	44,322
152	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN	L-7	46,384	-	-	03/16/2021		46,384	12,190	-	-	673	186	4,299	281	17,628	64,012
153	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	P-3	59,779	-	-	09/30/2019		59,779	15,710	-	-	867	186	5,115	343	22,222	82,001
154	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	I-9	38,043	-	-	06/23/2019	1,207	39,250	10,315	-	-	569	186	3,314	468	14,852	54,102
155	MATERIALS MANAGEMENT	9010	INVENTORY MANAGEMENT OFFICER	VACANT-MATERIALS,9010	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
156	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108	H-5	30,784	-	-			30,784	8,090	-	-	446	186	-	-	8,723	39,507
157	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	H-7	33,155	-	-	04/28/2019	1,052	34,207	8,990	-	-	496	186	3,314	468	13,454	47,661
158	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	H-7	33,155	-	-	05/22/2020	438	33,594	8,828	-	-	487	186	-	-	9,502	43,095
159	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	I-7	35,734	-	-	06/26/2020	378	36,112	9,490	494	-	524	186	-	-	10,695	46,807
160	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	I-11	40,498	-	-	12/01/2018	1,285	41,783	10,980	-	-	606	186	2,816	248	14,837	56,619
161	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012	I-1	37,190	-	-			37,190	9,774	-	-	539	186	-	-	10,499	47,690
162	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	E-6	25,397	-	-	10/18/2019	963	26,360	6,927	-	-	382	186	2,816	248	10,560	36,920
163	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-19	38,333	-	-	05/11/2021		38,333	10,074	494	-	556	186	2,816	248	14,374	52,707
164	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-8	47,840	-	-	02/10/2018	1,518	49,358	12,971	-	-	716	186	-	-	13,873	63,231
165	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	H-7	33,155	-	-	09/28/2019	1,052	34,207	8,990	-	-	496	186	2,816	248	12,736	46,943
166	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101	Q-7	75,608	-	-			75,608	19,870	-	-	1,096	186	-	-	21,153	96,761
167	PLANNING	2103	PLANNER III	ALICTO,DEBORAH	N-8	58,053	-	-	06/08/2020	614	58,667	15,418	-	-	851	186	-	-	16,455	75,122
168	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN	M-1	40,768	-	-	01/28/2020	1,159	41,927	11,018	494	-	608	186	1,437	248	13,992	55,919
169	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL	N-7	56,264	-	-	03/09/2019	1,785	58,049	15,255	494	-	842	186	2,816	248	19,842	77,891
170	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA	F-5	26,894	-	-	04/27/2019	1,019	27,913	7,336	-	-	405	186	7,100	468	15,495	43,408
171	SAFETY OFFICE	2013	SAFETY OFFICER	BABAUTA,DAVID	K-9	45,115	-	-	03/27/2021		45,115	11,856	-	-	654	186	2,816	248	15,761	60,876
172	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-1	33,911	-	-	03/27/2019	1,285	35,196	9,250	494	-	510	186	2,816	248	13,504	48,700
173	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207	K-1	33,904	-	-			33,904	8,910	-	-	492	186	-	-	9,588	43,492
174	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-1	21,091	-	-	02/18/2020	533	21,625	5,683	494	-	314	186	4,299	281	11,256	32,881
175	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-6	25,397	-	-	02/07/2020	642	26,039	6,843	494	-	378	186	4,299	281	12,480	38,519
176	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-18	37,190	-	-	10/10/2017	1,153	38,343	10,077	-	-	556	186	-	-	10,819	49,162
177	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-1	21,091	-	-	08/26/2020	133	21,225	5,578	494	-	308	186	2,816	248	9,630	30,855
178	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	E-16	34,923	-	-	09/05/2020	92	35,016	9,202	-	-	508	186	2,001	281	12,178	47,194
179	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-1	21,091	-	-	06/02/2020	267	21,358	5,613	494	-	310	186	2,816	248	9,667	31,025
180	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	E-5	24,482	-	-	03/03/2019	927	25,409	6,677	-	-	368	186	3,314	468	11,014	36,422
181	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-5	24,482	-	-	02/23/2019	927	25,409	6,677	494	-	368	186	2,816	248	10,790	36,199
182	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	E-1	21,091	-	-	08/12/2020	133	21,225	5,578	494	-	308	186	1,437	248	8,251	29,476
183	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	E-9	28,059	-	-	04/18/2019	890	28,949	7,608	494	-	420	186	7,100	468	16,276	45,225
184	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833	E-4	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
185	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	E-1	21,091	-	-	11/21/2020		21,091	5,543	494	-	306	186	5,115	343	11,988	33,079
186	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-10	28,954	-	-	08/09/2017	919	29,873	7,851	-	-	433	186	4,299	281	13,049	42,922
187	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-3	22,734	-	-	12/27/2019	861	23,595	6,201	494	-	342	186	2,816	248	10,288	33,883
188	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-10	28,954	-	-	07/13/2020	230	29,183	7,669	-	-	423	186	2,816	248	11,343	40,526
189	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	E-7	26,374	-	-	06/13/2019	837	27,211	7,151	494	-	395	186	-	-	8,226	35,438
190	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	E-5	24,482	-	-	07/24/2020	232	24,713	6,495	494	-	358	186	-	-	7,534	32,247
191	SECURITY OFFICE	2841	GUARD	VACANT-SECURITY,2841	E-10	28,954	-	-			28,954	7,609	-	-	420	186	-	-	8,215	37,169
192	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842	E-9	28,059	-	-			28,059	7,374	-	-	407	186	-	-	7,967	36,026
193	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	E-4	23,587	-	-	03/17/2019	894	24,481	6,434	494	-	355	186	2,816	248	10,533	35,014
194	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	E-6	25,397	-	-	10/06/2020		25,397	6,674	494	-	368	186	7,100	468	15,291	40,688
195	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	E-5	24,482	-	-	03/03/2020	541	25,022	6,576	494	-	363	186	4,299	281	12,198	37,221
196	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	E-1	21,091	-	-	02/09/2020	533	21,625	5,683	494	-	314	186	-	-	6,677	28,302
197	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800	F-9	30,826	-	-			30,826	8,101	-	-	447	186	-	-	8,734	39,560
198	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	F-8	29,890	-	-	01/03/2021		29,890	7,855	494	-	433	186	-	-	8,969	38,859
199	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	F-5	26,894	-	-	04/26/2020	510	27,404	7,202	494	-	397	186	2,816	248	11,344	38,748
200	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	F-1	23,171	-	-	07/29/2020	220	23,391	6,147	494	-	339	186	4,299	281	11,746	35,137
201	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY	O-3	53,747	-	-	01/12/2020	1,527	55,274	14,526	-	-	801	186	3,314	468	19,295	74,570

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
202	SNU - SECURITY	2002	GUARD	VACANT-SNU SECURITY,2002	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
203	SNU - SECURITY	2825	GUARD	FLORES,JOHNNY	E-11	29,869	-	-	01/25/2021		29,869	7,850	494	-	433	186	2,816	248	12,027	41,896
204	SNU - SECURITY	2827	GUARD	SIN,DAVID	E-10	28,954	-	-	07/19/2020	230	29,183	7,669	494	-	423	186	2,816	248	11,837	41,020
204				**TOTAL**		**6,747,473**	**-**	**-**	**-**	**86,661**	**6,834,134**	**1,796,010**	**58,817**	**-**	**99,095**	**38,030**	**499,330**	**39,676**	**2,530,958**	**9,365,092**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

FY 2020 CURRENT STAFFING PATTERN
SPECIAL PAY

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division: Operations

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8380 - Central Supply & Receiving Dept				
	CART, LOADING EAGLE AMSCO	1	100%	
	WORK TABLE,STAINLESS STEEL	4	100%	
	CART, EMERGENCY	12	100%	
	SIGMOIDOSCOPE, FIBEROPTIC	2	100%	
	PC COMPUTER	1	100%	
	CART, EMERGENCY	14	100%	
	SMART CART SYSTEM RED	1	100%	
	CART, EMERGENCY ADULT CRASH CR	2	100%	
	STAINLESS COUNTER TOP SINK	1	100%	
	L-SHAPE S/S COUNTER TOP DUAL	1	100%	
	CAVIWAVE ULTRASONIC CLEANING	1	100%	
	STERILIZER - STEAM 60" EVOLUTION	2	100%	
8400 - Materials Management Department				
	TYPEWRITER	1	25%	
	CABINETS, ACID STORAGE 50 GAL	9	100%	
	SAFE, HASE FIREPROOF	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	VAN,CHEVY CARGO	1	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	REFRIGERATOR 15CF	1	100%	
	FORKLIFT, ELECTRIC	1	100%	
8421 - Safety Department				
	SHELF MAMMO CAB	1	100%	
	PRINTER, HP LASERJET	1	100%	
8422 - Security Department				
	ACS-CCTV PHASE II	1	100%	
8440 - Housekeeping Department				
	CART LAUNDRY 24X46X49	30	100%	
	CARRIER, LINEN	3	100%	
	FREEZER, CHEST	1	100%	
	CART,BULK MATERIAL CARRY ALL	2	100%	
	COMPUTER, PC	1	100%	
	ISCRUB 22SP STAND ON AUTO-SCRUBB	1	100%	
8460 - Facilities Maintenance				
	SWITCHBOARD, AV-LINE	4	100%	
	DESK, WITH RETURN	2	100%	
	DESK, DOUBLE PEDESTAL EXEC	2	100%	
	BED, CENTRA W/ACCESSORIES	1	100%	
	HEATER,HOT WATER PVI	1	100%	
	LINE ISOLATION MONITOR	5	100%	
	HEATER,HOT WATER PVI	1	100%	
	DRILL PRESS	1	100%	
	WELDER, ARC	1	100%	
	TANK SYSTEM, 60 GAL DAY	3	100%	
	CHAIR, ARM 3-SEATER	11	100%	
	CHART RECORDER	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	PICKUP, FLATBED TRUCK	1	100%	
	SIGNMAKER & PLOTTER	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	WRENCH,1" DRIVE DIAL TORQUE	1	100%	
	TILT TRUCK W/LID RED	2	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	CART, EMERGENCY	2	100%	
	WATER SOFTENER	1	100%	
	FORKLIFT, 5000 LBS CAP 2.5 TON	1	100%	
	FUEL TANK, DIESEL 5000 GAL.	1	100%	
	MEDICAL AIR COMPRESSOR SYSTEM	1	100%	
	PICKUP, 4X4 CREW CAB	1	100%	
	AIR PURIFICATION SYS PORTABLE	2	100%	
	SHREDDER SUB-ASSEMBLY SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	2	100%	
	INTELLIVUE MP50	2	100%	
	PATIENT TRANSPORT VEHICLE	1	100%	
	ELECTRICAL SAFETY ANALYZER	1	100%	
	MED TELE PATIENT MONITORING SYS	1	100%	
	PICU PATIENT MONITORING SYSTEM	1	100%	
	AUTOMATED ELEC'L SAFETY ANALYZER	1	100%	
	PUBLIC ADDRESS (PA) SYSTEM	1	100%	
	MEDICAL WASTE SHREDDER	1	100%	
	VITAL SIGNS SIMULATOR SET	1	100%	
	ELECTROSURGERY ANALYZER	1	100%	
8461 - FM/Biomedical Equipment				
	WARMER, INFANT	1	100%	
	WARMER, BLANKET WARMING CBNET	1	100%	
	ANALYZER, ELECTRO SURGERY	1	100%	
	MICROSCOPE, AO3 UBJ LENS	1	100%	
	HAND HELD DIGITAL	1	100%	
	JTK 36C BLACK	1	100%	
	RTD TEST BOX	1	100%	
	INCUBATOR,CARE PLUS	1	100%	
	AED DEFRIBRILLATOR/MONITOR	20	100%	
	DEFIBRILLATOR/MONITOR/AED	6	100%	
	VENTILATOR	1	100%	
	INFANT TRANSPORT	1	100%	
	CHOLEDOCO-NEPHROSCOPE, VIDEO	1	100%	
	LAMP, WARMER (OLYMPIC)	2	100%	
	CENTRIFUGE, SEROFUGE	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	SIMULATOR, PATIENT(ECG)PS-2010	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	MONITOR, ADULT PATIENT	1	100%	
	GASTROSCOPE, VIDEO W/ACCESSORY	2	100%	
	VIDEO PROCESSOR, PENTAX	1	100%	
	GAS MONITOR, PHOTOACOUSTIC	1	100%	
	PERFUSION SYSTEM(HEART/LUNG)	1	100%	
	MP70 INTELLIVUE MONITORING SYS	2	100%	
	CPU FOR TELEMETRY 1-8	4 sets	100%	
	BARIATRIC BED,STRYKER 1000LBS	2	100%	
	AUTOMATED BIOMEDICAL MEDTESTER	1	100%	
8470 - Communication Center Department				
	MOTOROLA PAGING TERMINAL	1	100%	
	RADIO COMM EQU MOTOR	1	100%	
	RESPONDER 111 NURSE CALL SYS	1	100%	
	MOTOROLA PORTABLE,MTS2000 I	17	100%	

Department	Description	Quantity	Percentage of Use	Comments
	SMARTNET, MOTOROLA	1	100%	
	TELEPHONE SYS; CONVERGED	1	100%	
	APX CONSOLETTE 7/800	2	100%	
8480 - Information Services Unit Department				
	MULTIMEDIA SWITCH,BAYNETWORKS	1	100%	
	COMPUTER PC, COMPUSA	3	100%	
	PACS-PATIENT ARCHIVING & COMM	1	100%	
	COMPUTER LAPTOP	2	100%	
	CISCO ROUTER	1	100%	
	CISCO SYSTEM CATALYST 2948-L3	1	100%	
	SERVER, IBM X-SERIES	4	100%	
	COMPUTER MONITOR, FLATSCREEN	1	100%	
	MODEM, NETWORK INTERFACE	1	100%	
	CONTROLLER DEVICE (E-TWINSTAR)	1	100%	
	LAPTOP,IBM THINKPAD	2	100%	
	WINPAK ACCESS SYS UPGRAGE	1	100%	
	ECG, TRACEMASTERVUE MGMT SYS	1	100%	
	DICOM IMAGING DISTRIBUTION	1	100%	
	RADIOLOGY INFORMATION SYSTEMS	1	100%	
	VIDEO SURVEILLANCE EQUIP	1	100%	
	SERVER, INTERNAL WEB (OBTV)	1	100%	
	VIDEOCONFERENCING DEVICE	1	100%	
	INTEGRATED SERVICES ROUTER3825	1	100%	
	IBM TOTAL STORAGE DS6800	1	100%	
	IBM EXPANSION ENCLOSURE	1	100%	
	CERNER - LAB LIS SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	1	100%	
	READYNAS 3200 NAS SERVER 12 TB	1	100%	
	CONTROLLER WIRELESS NETWORK	1	100%	
	EMAR - ELECTRONIC MEDICATION	1	100%	
	EQUIPT#1, CISCO (PBTDPN)	2	100%	
	SCANNER HIGH SPEED DOCUMENT	2	100%	
	WORKSTATION VIEW BOX DIAGNOSTI	2	100%	
	SYSTEM CORE MINI-PACS	1	100%	
	ACS-CCTV @ ICU/CCU	1	100%	
	MOBILE,COMPUTING LAPTOP CART	2	100%	
	UPS,EXPANDABLE 10KVA SMART ONL	2	100%	
	SERVER,IBM POWER 7 8205-EHR	1	100%	
	ACS-CCTV @ NEW ER DEPT	1	100%	
	ROUTER CISCO 3925E INTEGRATED	1	100%	
	UPS 30KVA 27KW 3PHASE 4W 60HZ	1	100%	
	CCTV EQUIPT @ ER EXPANSION	1	100%	
	APC SMART - UPS VT 15KVA 208V	1	100%	
	TABLET, CLINICAL	3	100%	
	FINGERPRINT TIME CLOCK	10	100%	
	UPS 30K VA	1	100%	
	ADD'L CCTV - DIETARY	1	100%	
	IBM POWER 9009-42A POWER 9 SERVE	1	100%	
	ADD'L CCTV FOR SECURITY BOOTHS	1	100%	
8650 - Human Resources				
	DESK, DOUBLE PEDESTAL EXCE	1	100%	
	GATEWAY E-4100	1	100%	
	ID BADGING SYSTEM	1	100%	
	SCANNER HIGH SPEED DOCUMENT	1	100%	
8791 - Planning Unit Department				

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

Department		Description	Quantity	Percentage of Use	Comments
		MAP CASES	1	100%	
		CAMERA, DIGITAL CANON	1	25%	
		PORTABLE DECON SHELTER	1	50%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

FISCAL SERVICES

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Fiscal Services**

Program Title: **Fiscal Services**

Activity Description:

The Fiscal Services Division consists of five departments (General Accounting, Medical Records, Patient Affairs, Patient Registration, and Internal Audit). The departments perform the following activities.

A) The General Accounting department is responsible for managing the fiscal affairs of the hospital to include all financial, contractual, reporting and treasury matters. The department also performs the following activities:

1) Provide timely, accurate financial statements to Board of Trustees, leadership and managers.
2) Manage appropriations to ensure expenditures are within budget.
3) Ensure the Hospital sustains compliance with all requirements, federal and local in nature, such as the Annual Medicare Cost Report, the Annual Financial and Single Audit, etc.
4) Prepare annual Budget for submission to the Legislature.
5) Prepare/process daily Cash Position reports, departmental requisitions, GG1s, petty cash requests, bi-weekly payroll, and vendor payments.

B) The Medical Records department is responsible for maintaining patient/health records in accordance with Professional Practice Standards, CMS (Centers for Medicare/Medicaid Services) Medical Record Guidelines, Hospital Medical Staff Bylaws, Rules and Regulations, Hospital Administrative Policies and Procedures, and departmental Policies and Procedures. The department also performs the following activities:

1) Process birth and death certificates for registration purposes with the Territorial Vital Statistics Office.
2) Perform data analysis and provide statistical reports to Hospital Administration, Chief Financial Officer, department directors, Medical Staff members and others approved by Hospital Administration for use in decision making, strategic planning, and performance improvement.
3) Maintain and operate the coding and abstracting functions for the department.
4) Provide computer images and copies of medical reports for billing and reimbursement purposes as requested from Patient Affairs Department.
5) Protect individual patients rights to privacy and confidentiality as mandated by HIPAA (Health Insurance Portability and Accountability Act of 1996, Privacy Act of 1976, and other federal and territorial laws. The deparrtment ensures the safety and security of protected health information and aggregate data and to make available protected health information in a timely manner upon submission of proper authorizations and legitimate "need-to-know" purposes.
6) Control the use of forms in the permanent patient/health record.
7) Continue efforts to develop a fully-automated, computerized Medical Records Department.
8) Provide medical transcription services for Medical Staff members.
9) Participate in the Hospital Performance Improvement Program.
10) Provide health information management services to all areas of the hospital.
11) Receive Abortion and Partial Birth Abortion Reports monthly from MD's; evaluate the data gathered therefrom and annually publish a statistical report based on such data.

C) The Patient Affairs department is responsible for billing hospital claims, following-up and collecting from miscellaneous insurance companies, Medicare, Medicaid, Medically Indigent Program, Government of Guam Agencies, Worker's Compensation, automobile insurance, other state government's providers, and self-pay accounts.

D) The Patient Registration department is responsible for the timely registration, transfers and discharge of Inpatients, inclusive of Emergency Department and Professional Support Services encounters. Obtains accurate and complete demographic data in order to provide GMHA with information.

E) The Internal Audit department is responsible for auditing and reviewing GMHA's processes, programs, etc. and identifies financial impacts (savings, loss, etc.).

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

The Fiscal Services Division also has the following Sub-Objectives:

1) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with the Executive Leadership team.

2) Explore and propose alternate funding mechanisms and products (especially for self-pays and comparable insurance programs); work with the Government of Guam and Insurers to modify the Prompt Payment Act from 45 to 30 days; and collaborate with other GovGuam agencies to change MIP reimbursement to reflect the actual cost of services provided.

3) Tighten, improve, and enhance management, accountability, monitoring, and reporting throughout Fiscal Services. Restructuring of the Fiscal Division to include a Charge Master Unit to improve accountability and maximizaton of revenues and collection.

4) Continue reviewing all GMHA revenue producing departments and evaluate and implement ways to maximize revenues and minimize losses. This shall include respective departments conducting cost benefit analyses of low volume services to determine viability of such services relative to the best interests of GMHA and the Guam community.

5) Ensure proper reimbursements for services and items rendered by the hospital.

6) Monitor and follow-up on outstanding hospital claims and pursue collection of those balances from patients/guarantors and third-party payers.

Short-term Goals:

1) Recruit new employees to replace resigned/retired employees. GMHA’s Fiscal Services Division recruitment efforts shall be aligned GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Fiscal Services Departments.

2) Provide training for new and existing employees on the use of the Accounting Modules.

3) Ensure that all appropriate charges are documented in a timely and professional manner and work with the Management Information Systems department to improve accounting systems (i.e., Revenue Cycle Management, general financials, e-biling, etc.).

4) Review and assess processes, define accountability, responsibility, and establish mechanisms for maximizing billing of and collections of services. Examples are reviewing and improving business practices to enhance collections and cash flow (garnishments, coding, billing to clients for denials, billing to insurance providers, billing to other GovGuam agencies such as DOC, GFD, GPD for GMHA services) and reviewing and implementing OPA Audit Findings and Recommendations timely.

5) Process all claims and collect insurance billings within 30 days and self-pay accounts within 60 days; reduce unfiled insurance claims; investigate credit balances in acocunts receivable; post remittance (cash, contractual and financial class reclassification) within 2 days of receipt; and reconcile the suspense accounts on a daily basis with resolution of all items.

6) Maintain and report quality and performance improvement data.

Workload Output			
Workload Indicator:	**FY 2019 Level of Accomplishment**	**FY 2020 Anticipated Level**	**FY 2021 Projected Level**
% of Medical Records Reviewed with Required Discharge Summaries	**96%**	**98%**	**99%**
% of Medical Records Coded Accurately	**99.84%**	**99.97%**	**100%**
% of Medical Records Provided	**100%**	**100%**	**100%**
% of Self-Pay Patients Consulted for MIP/MAP Application	**100%**	**100%**	**100%**
% of Registration without Error	**99%**	**99%**	**99%**

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	3,887,537	4,465,555	4,479,209	-	-	-	-	-	-	3,887,537	4,465,555	4,479,209
112	OVERTIME	63,705	216,116	-	-	-	-	-	-	-	63,705	216,116	-
113	BENEFITS	1,289,885	1,497,491	1,641,560	-	-	-	-	-	-	1,289,885	1,497,491	1,641,560
	TOTAL PERSONNEL SERVICES	**5,241,127**	**6,179,162**	**6,120,769**	**-**	**-**	**-**	**-**	**-**	**-**	**5,241,127**	**6,179,162**	**6,120,769**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	9,245	20,000	7,500	-	-	-	-	-	-	9,245	20,000	7,500
230	CONTRACTUAL SERVICES:	707,399	1,724,513	992,000	-	-	-	-	-	-	707,399	1,724,513	992,000
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	99,819	143,800	122,250	-	-	-	-	-	-	99,819	143,800	122,250
250	MINOR EQUIPMENT:	15,257	32,750	6,000	-	-	-	-	-	-	15,257	32,750	6,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	23,919	110,278	42,000	-	-	-	-	-	-	23,919	110,278	42,000
	TOTAL OPERATIONS	**855,639**	**2,031,341**	**1,169,750**	**-**	**-**	**-**	**-**	**-**	**-**	**855,639**	**2,031,341**	**1,169,750**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**6,096,766**	**8,210,503**	**7,290,519**	**-**	**-**	**-**	**-**	**-**	**-**	**6,096,766**	**8,210,503**	**7,290,519**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	118	118	118	-	-	-	-	-	-	118	118	118
	TOTAL FTEs	**121**	**121**	**121**	**-**	**-**	**-**	**-**	**-**	**-**	**121**	**121**	**121**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: FISCAL SERVICES
Program: FISCAL SERVICES

Purpose / Justification for Travel				
Revenue Cycle Management Training				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Accountant II	$ 1,800.00	$ 1,200.00	$ 800.00	**$ 3,800.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
HIPAA Training				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Medical Health Records Administrator	$ 1,700.00	$ 1,200.00	$ 800.00	**$ 3,700.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
			No. of Travelers: 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Consulting & Management Fees		$ 30,000.00	$ 30,000.00	$ 40,000.00	**$ (10,000.00)**
Audit Fees		$ 80,000.00	$ 80,000.00	$ 80,000.00	**$ -**
Rental/Lease Equipment		$ 92,000.00	$ 92,000.00	$ 93,000.00	**$ (1,000.00)**
Courier Service		$ 2,500.00	$ 2,500.00	$ 2,500.00	**$ -**
Craneware		$ 40,000.00	$ 40,000.00		**$ 40,000.00**
Medicare Cost Report		$ 40,000.00	$ 40,000.00		**$ 40,000.00**
Armored Car Service		$ 6,000.00	$ 6,000.00		**$ 6,000.00**
ePay Service		$ 5,000.00	$ 5,000.00		**$ 5,000.00**
Intellitype Medical Transcription Service		$ 70,000.00	$ 70,000.00		**$ 70,000.00**
Scanning & Archiving of Medical Records		$ 80,000.00	$ 80,000.00		**$ 80,000.00**
Repairs		$ 2,000.00	$ 2,000.00	$ 8,500.00	**$ (6,500.00)**
Insurance		$ 542,000.00	$ 542,000.00	$ 470,000.00	**$ 72,000.00**
Other		$ 2,500.00	$ 2,500.00	$ -	**$ 2,500.00**
Total Contractual			**$ 992,000.00**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Office Supplies & Materials		$ 64,000.00	$ 64,000.00	$ 76,500.00	**$ (12,500.00)**
Postage		$ 47,000.00	$ 47,000.00	$ 55,300.00	**$ (8,300.00)**
Patient ID Bands/Patient Labels/Patient Sign-in Sheets		$ 11,250.00	$ 11,250.00	$ 12,000.00	**$ (750.00)**
Total Supplies & Materials			**$ 122,250.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Computers		$ 6,000.00	$ 6,000.00	$ 32,750.00	**$ (26,750.00)**
		$ -	$ -	$ -	**$ -**
Total Equipment			**$ 6,000.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 6,500.00	$ 6,500.00	$ 10,190.00	**$ (3,690.00)**
Training		$ 29,500.00	$ 29,500.00	$ 94,088.00	**$ (64,588.00)**
Advertisement, Recruitment		$ 6,000.00	$ 6,000.00	$ 6,000.00	**$ -**
		$ -	$ -	$ -	**$ -**
Total Miscellaneous			**$ 42,000.00**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Fiscal Services

Fund: Local

		Input by Department														Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(P)	(Q)	(R)	(S)
									Increment										
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-10	61,796			04/16/2020		61,796	16,240	494	-	896	2,379	-	20,195	81,991
2	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO	N-11	63,756			11/16/2021	1,854	65,610	17,242	494	-	951	1,437	-	20,311	85,922
3	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	N-9	59,895			04/05/2022		59,895	15,740	-	-	868	-	-	16,795	76,690
4	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-9	59,895			02/12/2020		59,895	15,740	494	-	868	2,816	248	20,353	80,248
5	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN	I-15	45,891			12/09/2020	1,213	47,104	12,379	-	-	683	2,816	248	16,312	63,417
6	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO	P-11	78,591			10/21/2021		78,591	20,654	-	-	1,140	2,816	248	25,044	103,635
7	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502	M-1	40,762					40,762	10,712	-	-	591	-	-	11,490	52,252
8	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801	V-5	100,746					100,746	26,476	-	-	1,461	-	-	28,123	128,869
9	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA	M-10	55,958			03/23/2021	1,036	56,994	14,978	-	-	826	1,437	-	17,428	74,422
10	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA	N-14	70,020			09/11/2020		70,020	18,401	-	-	1,015	2,816	248	22,667	92,687
11	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	L-1	37,100			11/04/2020	1,289	38,389	10,089	494	-	557	2,816	248	14,390	52,779
12	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806	N-6	54,214					54,214	14,247	-	-	786	-	-	15,220	69,434
13	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810	M-10	55,958					55,958	14,706	-	-	811	-	-	15,704	71,662
14	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	H-2	27,525			06/10/2020	348	27,873	7,325	494	-	404	7,100	468	15,978	43,850
15	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN	I-10	39,255			04/12/2020		39,255	10,316	494	-	569	2,816	248	14,630	53,885
16	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY	P-10	76,174			3/20/2021	1,410	77,584	20,389	-	-	1,125	1,437	248	23,385	100,969
17	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	O-8	64,350			03/29/2021	1,191	65,541	17,224	-	-	950	1,437	248	20,046	85,587
18	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI	R-7	82,029					82,029	21,557	-	-	1,189	1,437	248	24,618	106,647
19	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN	L-8	47,846			06/07/2020		47,846	12,574	494	-	694	5,115	343	19,407	67,253
20	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD	H-12	38,753			11/21/2019		38,753	10,184	494	-	562	7,100	468	18,995	57,748
21	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN	H-14	41,252			08/27/2020		41,252	10,841	-	-	598	1,437	248	13,310	54,562
22	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	M-8	52,570			07/27/2021	417	52,987	13,925	494	-	768	-	-	15,374	68,361
23	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	M-3	43,910			11/09/2019	1,525	45,435	11,940	494	-	659	1,437	248	14,965	60,400
24	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	G-6	29,783			04/30/2020	564	30,347	7,975	494	-	440	2,816	248	12,160	42,507
25	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA	J-15	49,872			04/04/2021	792	50,664	13,314	-	-	735	2,816	248	17,299	67,963
26	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	G-4	27,648			08/04/2020	175	27,823	7,312	494	-	403	2,816	248	11,460	39,282
27	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340	N-1	45,014					45,014	11,830	-	-	653	-	-	12,669	57,683
28	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110	G-3	26,638					26,638	7,000	-	-	386	-	-	7,573	34,211
29	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	G-4	27,648			06/24/2020	349	27,997	7,358	494	-	406	2,816	-	11,260	39,257
30	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA	J-13	46,852			05/26/2020		46,852	12,313	-	-	679	-	-	13,178	60,030
31	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN	G-5	28,695			06/09/2019	363	29,058	7,636	494	-	421	5,115	-	13,854	42,911
32	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	K-1	33,911			02/19/2021	857	34,768	9,137	-	-	504	-	-	9,827	44,595
33	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	K-5	39,350			12/02/2019	1,243	40,593	10,668	494	-	589	-	-	11,937	52,529
34	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	G-16	40,945			12/09/2019		40,945	10,760	-	-	594	2,816	248	14,604	55,549
35	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	J-7	38,845			05/27/2019	513	39,358	10,343	494	-	571	1,437	248	13,280	52,638
36	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	G-4	27,648			09/26/2020	87	27,735	7,289	494	-	402	7,100	468	15,939	43,675
37	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	G-9	32,904			02/13/2020		32,904	8,647	494	-	477	7,100	468	17,373	50,277
38	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	G-12	36,136			09/04/2021	96	36,232	9,522	494	-	525	2,816	248	13,792	50,023
39	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	G-4	27,648			09/18/2020	87	27,735	7,289	494	-	402	4,299	281	12,951	40,686
40	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	G-5	28,695			07/13/2020	272	28,967	7,613	494	-	420	4,299	281	13,292	42,259
41	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA	K-11	48,030			11/29/2021		48,030	12,622	494	-	696	5,115	343	19,458	67,488
42	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA	G-3	26,638			08/12/2019	168	26,806	7,045	-	-	389	7,100	468	15,188	41,994
43	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE	G-4	27,648			09/28/2020	87	27,735	7,289	494	-	402	4,299	281	12,951	40,686
44	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	G-4	27,648			09/14/2020	87	27,735	7,289	494	-	402	7,100	468	15,939	43,675
45	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151	G-1	24,729					24,729	6,499	-	-	359	-	-	7,044	31,773

		Input by Department														Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.02*26PP)	(6.2% * J)	(1.45% * J)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
46	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153	G-1	24,729					24,729	6,499	-	-	359	-	-	7,044	31,773
47	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	G-4	27,648			09/28/2020	87	27,735	7,289	494	-	402	-	-	8,372	36,107
48	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	J-6	37,427			09/21/2020	118	37,545	9,867	494	-	544	-	-	11,092	48,637
49	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158	G-2	25,666					25,666	6,745	-	-	372	-	-	7,304	32,970
50	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	G-1	24,729					24,729	6,499	-	-	359	-	-	7,044	31,773
51	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	G-3	26,638					26,638	7,000	-	-	386	-	-	7,573	34,211
52	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	E-13	31,804			12/27/2018		31,804	8,358	494	-	461	7,100	468	17,068	48,872
53	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA	J-1	31,076			02/17/2021	785	31,861	8,373	494	-	462	4,299	281	14,095	45,955
54	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809	K-9	45,122					45,122	11,858	-	-	654	-	-	12,699	57,821
55	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	G-10	33,948			10/10/2020	1,077	35,025	9,205	-	-	508	1,437	-	11,336	46,361
56	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	E-7	26,369			02/10/2020	558	26,927	7,076	494	-	390	7,100	468	15,715	42,642
57	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	E-2	21,895			02/18/2020	553	22,448	5,899	494	-	325	4,299	281	11,485	33,932
58	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	M-11	57,734			05/01/2020		57,734	15,172	494	-	837	-	-	16,690	74,424
59	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	H-4	29,650			10/17/2020	1,124	30,774	8,087	494	-	446	3,314	468	12,996	43,770
60	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005	E-3	22,724					22,724	5,972	-	-	329	-	-	6,488	29,212
61	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011	E-11	29,878					29,878	7,852	-	-	433	-	-	8,472	38,350
62	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO	J-2	32,253			08/10/2019	204	32,457	8,530	494	-	471	2,816	248	12,745	45,202
63	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	F-5	-					-	-	494	-	-	-	-	681	681
64	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE	I-13	43,112			03/31/2021	798	43,910	11,540	-	-	637	5,115	343	17,821	61,731
65	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA	E-8	27,206			05/19/2021	360	27,566	7,244	494	-	400	5,115	-	13,440	41,005
66	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	I-8	36,878			03/09/2020		36,878	9,692	494	-	535	2,816	248	13,971	50,849
67	PATIENT AFFAIRS	8028	COLLECTION AGENT	ADA,EVA MARIE	H-1	26,520					26,520	6,969	494	-	385	-	-	8,035	34,555
68	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029	H-1	26,520					26,520	6,969	-	-	385	-	-	7,540	34,060
69	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE	H-8	34,202			10/18/2018		34,202	8,988	494	-	496	3,314	468	13,946	48,148
70	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037	H-1	26,520					26,520	6,969	-	-	385	-	-	7,540	34,060
71	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	K-10	46,553			02/18/2020		46,553	12,234	494	-	675	2,816	248	16,654	63,207
72	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	H-5	30,774			08/01/2020	194	30,968	8,138	-	-	449	7,100	468	16,342	47,310
73	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	I-7	35,744			02/20/2021	756	36,500	9,592	494	-	529	7,100	468	18,370	54,870
74	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	I-10	39,255			02/11/2020		39,255	10,316	494	-	569	4,299	281	16,145	55,400
75	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	H-7	33,150			03/05/2021	614	33,764	8,873	-	-	490	2,816	248	12,613	46,377
76	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	E-1	21,095			10/22/2020	800	21,895	5,754	494	-	317	4,299	281	11,331	33,226
77	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE	H-5	30,774			08/01/2020	194	30,968	8,138	494	-	449	2,816	248	12,332	43,300
78	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN	F-9	30,831			08/12/2021	163	30,994	8,145	494	-	449	2,816	-	12,091	43,085
79	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA	E-1	21,095			10/23/2020	800	21,895	5,754	494	-	317	1,437	248	8,437	30,332
80	PATIENT AFFAIRS	8832	COLLECTION AGENT	PEREZ,ANGENIC	H-1	26,520					26,520	6,969	494	-	385	2,816	248	11,099	37,619
81	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	H-6	31,940			03/09/2020	706	32,646	8,579	494	-	473	2,816	248	12,797	45,443
82	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	H-6	31,940			03/09/2020	706	32,646	8,579	494	-	473	1,437	-	11,170	43,816
83	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE	H-6	31,940			03/09/2020	706	32,646	8,579	494	-	473	2,001	281	12,015	44,661
84	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	I-11	40,501			08/11/2020		40,501	10,644	494	-	587	5,115	343	17,370	57,871
85	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	H-2	27,525			06/03/2020	348	27,873	7,325	494	-	404	1,437	248	10,095	37,967
86	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN	H-5	30,774			08/15/2020	194	30,968	8,138	494	-	449	2,816	248	12,332	43,300
87	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	H-6	31,940			06/29/2020	403	32,343	8,500	494	-	469	-	-	9,649	41,993
88	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	H-4	29,650			07/10/2020	281	29,931	7,866	-	-	434	7,100	468	16,054	45,985
89	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	H-7	33,150			05/08/2020	438	33,588	8,827	-	-	487	2,001	281	11,782	45,371
90	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE	E-2	21,895			06/23/2020	276	22,171	5,827	494	-	321	3,314	468	10,610	32,782
91	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849	I-1	28,595					28,595	7,515	-	-	415	-	-	8,116	36,711
92	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD	H-4	29,650			09/19/2019	94	29,744	7,817	494	-	431	2,816	248	11,992	41,736
93	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA	H-1	26,520					26,520	6,969	494	-	385	5,115	-	13,150	39,670
94	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	H-2	27,525			05/02/2020	435	27,960	7,348	494	-	405	4,299	281	13,013	40,973
95	PATIENT AFFAIRS	8014L	CASHIER I	PURIGAY,ANNA LIZA	E-1	21,095					21,095	5,544	494	-	306	2,001	281	8,812	29,907
96	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025	H-1	26,520					26,520	6,969	-	-	385	-	-	7,540	34,060
97	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	H-12	38,753			07/03/2020		38,753	10,184	-	-	562	2,816	248	13,996	52,749

		Input by Department														Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.02*26PP)	(6.2% * J)	(1.45% * J)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
98	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034	I-15	45,891					45,891	12,060	-	-	665	-	-	12,912	58,803
99	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	H-13	39,983			05/13/2020		39,983	10,508	-	-	580	4,299	281	15,853	55,836
100	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	H-6	31,940			01/07/2021	908	32,848	8,632	-	-	476	7,100	-	16,395	49,243
101	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	H-2	27,525			02/18/2020	695	28,220	7,416	494	-	409	1,437	248	10,191	38,411
102	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	H-1	26,520			11/06/2020	921	27,441	7,212	494	-	398	1,437	248	9,975	37,416
103	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN	H-4	29,650			06/26/2020	375	30,025	7,890	494	-	435	2,816	248	12,070	42,095
104	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	H-3	28,568			09/26/2020	90	28,658	7,531	494	-	416	7,100	468	16,195	44,854
105	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN	H-11	37,562			09/26/2021	99	37,661	9,897	494	-	546	-	-	11,124	48,785
106	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	H-10	36,407			08/02/2019		36,407	9,568	-	-	528	2,816	248	13,346	49,753
107	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	H-1	26,520					26,520	6,969	-	-	385	-	-	7,540	34,060
108	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN	H-1	26,520			11/13/2020	921	27,441	7,212	494	-	398	-	-	8,290	35,731
109	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE	I-6	34,439			09/29/2019	109	34,548	9,079	494	-	501	3,314	468	14,042	48,590
110	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	H-6	31,940			08/03/2020	202	32,142	8,447	-	-	466	-	-	9,099	41,241
111	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	H-2	27,525			01/28/2020	782	28,307	7,439	494	-	410	4,299	281	13,109	41,417
112	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	H-4	29,650			01/23/2019	843	30,493	8,014	494	-	442	4,299	281	13,716	44,209
113	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	L-11	52,547			09/28/2019		52,547	13,809	-	-	762	4,299	281	19,337	71,884
114	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH	M-11	57,734			09/05/2020		57,734	15,172	-	-	837	2,816	248	19,260	76,994
115	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL	H-2	27,525			02/25/2019	695	28,220	7,416	494	-	409	1,437	-	9,943	38,164
116	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	I-13	43,112			05/06/2020		43,112	11,330	494	-	625	7,100	468	20,203	63,315
117	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER	H-7	33,150			01/29/2020	789	33,939	8,919	494	-	492	2,816	248	13,156	47,095
118	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	H-11	37,562			02/04/2020		37,562	9,871	494	-	545	2,816	248	14,160	51,722
119	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	H-7	33,150			05/27/2020	438	33,588	8,827	-	-	487	1,437	248	11,185	44,774
120	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	H-5	30,774			09/30/2019	97	30,871	8,113	-	-	448	4,299	281	13,326	44,197
121	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	H-2	27,525			03/03/2020	608	28,133	7,393	494	-	408	3,314	468	12,264	40,397
121				**TOTAL**		**4,440,842**	**-**	**-**		**38,367**	**4,479,209**	**1,177,136**	**35,587**	**-**	**64,949**	**317,882**	**23,449**	**1,641,559**	**6,120,769**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Posit

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Fiscal Services

Fund: Local

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
52	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67	PATIENT AFFAIRS	8028	COLLECTION AGENT	ADA,EVA MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	PATIENT AFFAIRS	8832	COLLECTION AGENT	PEREZ,ANGENIC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95	PATIENT AFFAIRS	8014L	CASHIER I	PURIGAY,ANNA LIZA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
113	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority — FY 2020 (CURRENT)

Division/Program: Fiscal Services — as of February 29, 2020

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
2	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	M-2	42,307	-	-	11/09/2019	1,603	43,910	11,540	494	-	637	186	1,437	248	14,542	58,452
3	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	M-8	52,562	-	-	07/27/2021		52,562	13,813	494	-	762	186	-	-	15,256	67,818
4	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY	P-10	76,170	-	-	03/20/2020		76,170	20,017	-	-	1,104	186	1,437	248	22,993	99,163
5	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801	V-5	100,746	-	-			100,746	26,476	-	-	1,461	186	-	-	28,123	128,869
6	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	O-8	64,355	-	-	03/29/2021		64,355	16,913	-	-	933	186	1,437	248	19,717	84,072
7	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI	R-7	82,035	-	-			82,035	21,559	-	-	1,190	186	1,437	248	24,620	106,655
8	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806	N-6	54,205	-	-			54,205	14,245	-	-	786	186	-	-	15,217	69,422
9	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	H-1	26,520	-	-	06/10/2020	335	26,855	7,057	494	-	389	186	7,100	468	15,695	42,550
10	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	L-1	37,107	-	-	11/04/2020		37,107	9,752	494	-	538	186	2,816	248	14,034	51,142
11	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502	M-1	40,768	-	-			40,768	10,714	-	-	591	186	-	-	11,491	52,259
12	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	N-9	59,895	-	-	04/05/2022		59,895	15,740	-	-	868	186	-	-	16,795	76,690
13	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-9	59,904	-	-	04/16/2020	951	60,855	15,993	494	-	882	186	2,379	-	19,934	80,789
14	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA	M-10	55,952	-	-	03/23/2021		55,952	14,704	-	-	811	186	1,437	-	17,139	73,091
15	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD	H-11	37,565	-	-	11/21/2019	1,092	38,657	10,159	494	-	561	186	7,100	468	18,968	57,625
16	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO	P-11	78,582	-	-	10/21/2021		78,582	20,651	-	-	1,139	186	2,816	248	25,041	103,624
17	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN	I-15	45,885	-	-	12/09/2020		45,885	12,059	-	-	665	186	2,816	248	15,974	61,859
18	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA	N-13	67,870	-	-	09/11/2020	180	68,050	17,884	-	-	987	186	2,816	248	22,120	90,170
19	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO	N-11	63,752	-	-	11/16/2021		63,752	16,754	494	-	924	186	1,437	-	19,796	83,548
20	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN	H-13	39,978	-	-	08/27/2020	212	40,189	10,562	-	-	583	186	1,437	248	13,016	53,205
21	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-8	58,053	-	-	02/12/2020	1,228	59,281	15,579	494	-	860	186	2,816	248	20,183	79,464
22	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN	I-9	38,043	-	-	04/12/2020	604	38,647	10,156	494	-	560	186	2,816	248	14,461	53,108
23	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN	L-7	46,384	-	-	06/07/2020	490	46,874	12,319	494	-	680	186	5,115	343	19,137	66,012
24	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	G-3	26,645	-	-			26,645	7,002	-	-	386	186	-	-	7,575	34,220
25	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809	K-9	45,115	-	-			45,115	11,856	-	-	654	186	-	-	12,697	57,812
26	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
27	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110	G-3	26,645	-	-			26,645	7,002	-	-	386	186	-	-	7,575	34,220
28	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340	N-1	45,011	-	-			45,011	11,829	-	-	653	186	-	-	12,668	57,679
29	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	K-1	33,904	-	-	02/19/2021		33,904	8,910	-	-	492	186	-	-	9,588	43,492
30	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158	G-2	25,667	-	-			25,667	6,745	-	-	372	186	-	-	7,304	32,971
31	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	G-3	26,645	-	-	09/18/2020	84	26,729	7,024	494	-	388	186	4,299	281	12,672	39,401
32	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA	G-2	25,667	-	-	08/12/2019	972	26,639	7,001	-	-	386	186	7,100	468	15,141	41,780
33	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	K-4	37,918	-	-	12/02/2019	1,197	39,115	10,279	494	-	567	186	-	-	11,527	50,642
34	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	G-3	26,645	-	-	09/14/2020	84	26,729	7,024	494	-	388	186	7,100	468	15,660	42,389
35	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	G-3	26,645	-	-	09/26/2020	84	26,729	7,024	494	-	388	186	7,100	468	15,660	42,389
36	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	G-3	26,645	-	-	09/28/2020	84	26,729	7,024	494	-	388	186	-	-	8,093	34,822
37	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE	G-3	26,645	-	-	09/28/2020	84	26,729	7,024	494	-	388	186	4,299	281	12,672	39,401
38	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	J-5	36,067	-	-	09/21/2020	114	36,181	9,508	494	-	525	186	-	-	10,714	46,895
39	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
40	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
41	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	G-12	36,130	-	-	09/04/2021		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
42	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	G-15	39,686	-	-	12/09/2019	1,049	40,736	10,705	-	-	591	186	2,816	248	14,546	55,282
43	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA	J-12	45,406	-	-	05/26/2020	600	46,007	12,091	-	-	667	186	-	-	12,944	58,951
44	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA	J-15	49,878	-	-	04/04/2021		49,878	13,108	-	-	723	186	2,816	248	17,082	66,960
45	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	G-10	33,946	-	-	10/10/2020		33,946	8,921	-	-	492	186	1,437	-	11,037	44,982
46	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	G-3	26,645	-	-	06/24/2020	337	26,981	7,091	494	-	391	186	2,816	-	10,979	37,960
47	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	J-6	37,419	-	-	05/27/2019	1,418	38,837	10,206	494	-	563	186	1,437	248	13,135	51,972
48	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN	G-4	27,643	-	-	06/09/2019	1,047	28,690	7,540	494	-	416	186	5,115	-	13,752	42,442
49	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA	K-11	48,027	-	-	11/29/2021		48,027	12,622	494	-	696	186	5,115	343	19,457	67,484
50	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	G-5	28,704	-	-	04/30/2020	544	29,248	7,686	494	-	424	186	2,816	248	11,855	41,103
51	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	G-8	31,886	-	-	02/13/2020	675	32,561	8,557	494	-	472	186	7,100	468	17,278	49,839
52	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	G-4	27,643	-	-	07/13/2020	262	27,905	7,333	494	-	405	186	4,299	281	12,998	40,903

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
53	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	E-12	30,826	-	-	12/27/2018	978	31,804	8,358	494	-	461	186	7,100	468	17,068	48,871
54	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA	J-1	31,075	-	-	02/17/2021		31,075	8,167	494	-	451	186	4,299	281	13,877	44,952
55	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	G-3	26,645	-	-	08/04/2020	168	26,813	7,046	494	-	389	186	2,816	248	11,180	37,993
56	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
57	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA	H-1	26,520	-	-			26,520	6,969	494	-	385	186	5,115	-	13,150	39,670
58	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA	E-1	21,091	-	-	10/23/2020		21,091	5,543	494	-	306	186	1,437	248	8,214	29,305
59	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	H-3	28,558	-	-	07/10/2020	271	28,829	7,576	-	-	418	186	7,100	468	15,748	44,577
60	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	M-10	55,952	-	-	05/01/2020	740	56,692	14,899	494	-	822	186	-	-	16,401	73,093
61	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	H-4	29,640	-	-	08/01/2020	187	29,827	7,839	-	-	432	186	7,100	468	16,025	45,853
62	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD	H-3	28,558	-	-	09/19/2019	1,082	29,640	7,789	494	-	430	186	2,816	248	11,964	41,604
63	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN	H-4	29,640	-	-	08/15/2020	187	29,827	7,839	494	-	432	186	2,816	248	12,016	41,843
64	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	H-1	26,520	-	-	05/02/2020	419	26,939	7,080	494	-	391	186	4,299	281	12,730	39,669
65	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	E-1	21,091	-	-	02/18/2020	533	21,625	5,683	494	-	314	186	4,299	281	11,256	32,881
66	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	E-1	21,091	-	-	10/22/2020		21,091	5,543	494	-	306	186	4,299	281	11,108	32,200
67	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	H-4	29,640	-	-	10/17/2020		29,640	7,789	494	-	430	186	3,314	468	12,681	42,321
68	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	H-5	30,784	-	-	06/29/2020	389	31,173	8,192	494	-	452	186	-	-	9,325	40,498
69	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	2,816	248	12,470	43,934
70	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	2,001	281	11,687	43,152
71	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	1,437	-	10,843	42,307
72	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005	E-3	22,734	-	-			22,734	5,975	-	-	330	186	-	-	6,491	29,225
73	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO	J-1	31,075	-	-	08/10/2019	1,177	32,252	8,476	494	-	468	186	2,816	248	12,688	44,940
74	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	H-1	26,520	-	-	06/03/2020	335	26,855	7,057	494	-	389	186	1,437	248	9,812	36,667
75	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	E-6	25,397	-	-	02/10/2020	642	26,039	6,843	494	-	378	186	7,100	468	15,469	41,508
76	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
77	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	I-7	35,734	-	-	02/20/2021		35,734	9,391	494	-	518	186	7,100	468	18,158	53,892
78	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA	E-8	27,206	-	-	05/19/2021		27,206	7,150	494	-	394	186	5,115	-	13,340	40,547
79	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE	H-4	29,640	-	-	08/01/2020	187	29,827	7,839	494	-	432	186	2,816	248	12,016	41,843
80	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE	H-7	33,155	-	-	10/18/2018	1,052	34,207	8,990	494	-	496	186	3,314	468	13,948	48,155
81	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN	F-9	30,826	-	-	08/12/2021		30,826	8,101	494	-	447	186	2,816	-	12,045	42,870
82	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	H-6	31,949	-	-	05/08/2020	504	32,453	8,529	-	-	471	186	2,001	281	11,467	43,920
83	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE	I-13	43,118	-	-	03/31/2021		43,118	11,332	-	-	625	186	5,115	343	17,602	60,720
84	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	K-9	45,115	-	-	02/18/2020	954	46,069	12,107	494	-	668	186	2,816	248	16,520	62,589
85	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	F-5	26,894	-	-			26,894	7,068	494	-	390	186	-	-	8,138	35,033
86	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	I-10	39,250	-	-	08/11/2020	208	39,457	10,369	494	-	572	186	5,115	343	17,081	56,538
87	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	I-9	38,043	-	-	02/11/2020	805	38,848	10,209	494	-	563	186	4,299	281	16,032	54,880
88	PATIENT AFFAIRS	8832	CREDIT & COLLECTION SUPV.	VACANT-PAT AFFAIRS,8832	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
89	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	H-7	33,155	-	-	03/05/2021		33,155	8,713	-	-	481	186	2,816	248	12,444	45,599
90	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	I-7	35,734	-	-	03/09/2020	662	36,396	9,565	494	-	528	186	2,816	248	13,837	50,233
91	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011	E-11	29,869	-	-			29,869	7,850	-	-	433	186	-	-	8,469	38,338
92	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE	E-1	21,091	-	-	06/23/2020	267	21,358	5,613	494	-	310	186	3,314	468	10,385	31,743
93	PATIENT AFFAIRS	8014L	CASHIER I (LTA)	PURIGAY,ANNA LIZA	E-1	21,091	-	-			21,091	5,543	494	-	306	186	2,001	281	8,811	29,902
94	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
95	PATIENT AFFAIRS	8028	COLLECTION AGENT	VACANT-PAT AFFAIRS,8028	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
96	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	H-1	26,520	-	-	11/06/2020		26,520	6,969	494	-	385	186	1,437	248	9,719	36,239
97	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
98	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034	I-15	45,885	-	-			45,885	12,059	-	-	665	186	-	-	12,910	58,795
99	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN	H-1	26,520	-	-	11/13/2020		26,520	6,969	494	-	385	186	-	-	8,035	34,555
100	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	H-1	26,520	-	-	03/03/2020	586	27,106	7,124	494	-	393	186	3,314	468	11,979	39,085
101	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	H-1	26,520	-	-	02/18/2020	670	27,190	7,146	494	-	394	186	1,437	248	9,905	37,095
102	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	I-12	41,787	-	-	05/06/2020	553	42,340	11,127	494	-	614	186	7,100	468	19,989	62,329
103	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	H-10	36,400	-	-	02/04/2020	770	37,170	9,768	494	-	539	186	2,816	248	14,052	51,222
104	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN	H-11	37,565	-	-	09/26/2021		37,565	9,872	494	-	545	186	-	-	11,097	48,662
105	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	H-12	38,750	-	-	05/13/2020	513	39,263	10,318	-	-	569	186	4,299	281	15,653	54,916
106	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	H-11	37,565	-	-	07/03/2020	298	37,863	9,950	-	-	549	186	2,816	248	13,750	51,612

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
107	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH	M-10	55,952	-	-	09/05/2020	148	56,100	14,743	-	-	813	186	2,816	248	18,807	74,907
108	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	L-10	50,939	-	-	09/28/2019	1,616	52,555	13,812	-	-	762	186	4,299	281	19,339	71,894
109	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE	I-5	33,176	-	-	09/29/2019	1,257	34,433	9,049	494	-	499	186	3,314	468	14,010	48,443
110	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER	H-6	31,949	-	-	01/29/2020	908	32,856	8,635	494	-	476	186	2,816	248	12,856	45,712
111	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	H-6	31,949	-	-	01/07/2021		31,949	8,396	-	-	463	186	7,100	-	16,146	48,095
112	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	H-4	29,640	-	-	09/30/2019	1,124	30,764	8,085	-	-	446	186	4,299	281	13,296	44,060
113	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	H-9	35,277	-	-	08/02/2019	1,120	36,397	9,565	-	-	528	186	2,816	248	13,343	49,740
114	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	H-6	31,949	-	-	05/27/2020	504	32,453	8,529	-	-	471	186	1,437	248	10,870	43,323
115	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	H-3	28,558	-	-	01/23/2019	1,082	29,640	7,789	494	-	430	186	4,299	281	13,479	43,119
116	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	H-5	30,784	-	-	08/03/2020	680	31,464	8,269	-	-	456	186	-	-	8,911	40,376
117	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	H-1	26,520	-	-	01/28/2020	754	27,274	7,168	494	-	395	186	4,299	281	12,823	40,097
118	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
119	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN	H-3	28,558	-	-	06/26/2020	361	28,919	7,600	494	-	419	186	2,816	248	11,764	40,683
120	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	H-2	27,518	-	-	09/26/2020	87	27,605	7,255	494	-	400	186	7,100	468	15,903	43,509
121	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL	H-1	26,520	-	-	02/25/2019	1,005	27,525	7,234	494	-	399	186	1,437	-	9,750	37,275
121				**TOTAL**		**4,402,427**	**-**	**-**		**43,149**	**4,445,576**	**1,168,297**	**34,598**	**-**	**64,461**	**22,557**	**315,066**	**23,201**	**1,628,180**	**6,073,756**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Fiscal Services

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1			N/A		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8510 - General Accounting Department				
	TYPEWRITER, WHEELWRITER 15	2	100%	
	BINDING MACHINE, ELECTRIC	1	100%	
	PC COMPUTER	2	100%	
8530 - Patient Affairs Department				
	COUNTER TOP & SINK	1	100%	
	NURSE STATION-CUSTOM MADE	1	100%	
	SEALER AUTOMATIC PRESSURE	2	100%	
8560 - Patient Registration Department				
	TABLET, CLINICAL	1	100%	
8700 - Medical Records Epartment				
	DESK, WITH RETURN	7	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	DRAWER,FILE CARD 8	6	100%	
	SHREDDER, HEAVY DUTY	2	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

MEDICAL SERVICES

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Medical Services**

Program Title: **Medical Services**

Activity Description:

The Medical Services division consists of five departments and programs (Anesthesia, Employee Health, Infection Control, Physicians, and Quality Management). The following activities are specific to the Medical Services departments:

A) The Anesthesia Department is responsible for the administration of all anesthetics at Guam Memorial Hospital Authority. This department also provides consultation for anesthesia adminsitration, respiratory or ventilatory support care and pain management, assistance with airway management and resuscitative efforts, and pre-anesthetic, peri-anestheticevaluation and management of all patients.

B) The Employee Health department provides health services for GMHA employees to ensure a safe and healthy work environment for all GMHA employees and patients.

C) The Infection Control Program activities include the following:
1. Monitoring and evaluation of key performance aspects of infection control surveillance, prevention, and management:
HAIs in special care units, Class I/Class I SSIs, Device-related infections, antibiotic-resistant organisms HAI TB,
communicable disease, Employee Health trends, Hospital-Acquired Pneumonia/Ventilator-Associated Pneumonia
Surgical Site Infection (targeted)
Skin and Soft Tissue Infections
2. Continuously collecting and/or screening data to identify isolated incidents or potential infectious outbreaks.
FY 2016 Projected Level
Workload Indicator:
3. Participation in an organizational proactive education program, in an effort to reduce and control spread of infection
and/or colonization.
4. Facilitating a multidisciplinary approach to the prevention and control of infections.
5. Utilizing sound epidemiologic principles and HAI research from recognized authoritative agencies (CDC, OSHA).
6. Integrating outcomes from surveillance and control activities into PI process to share internal comparison for trend
analysis and comparison with external benchmarking (e.g., NHSN).
7. Interacting with and reporting to governmental agencies and external agencies as needed or by law.
related and procedure-related infections.

The Infection Control Program incorporates the following in a continuing cycle:
1. Surveillance: Monitoring patients and healthcare workers for acquisition of infection and/ or colonization.
2. Investigation: Identification and analysis of infection problems or undesirable trends.
3. Prevention: Implementation of methods to prevent transmission of infectious agents and to reduce risks for device-related and precedure-related infections.
4. Control: Evaluation and management of outbreaks.
5. Reporting: Provision of Information to external agencies as required by state and federal law and regulation.

D) The Quality Management department works to manage inpatient hospitalization, help control costs, and coordinate issues regarding care with the physicians and hospital staff. The department also assists with improving the hospital's quality of care by measuring and comparing specific standards of performance against national benchmarking.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Medical Services Division also has the following Sub-Objectives:

1) Provide safe quality care to all patients and residents.

2) Uphold Centers for Medicare & Medicaid Services (CMS) certification requirements.

3) Provide ongoing and consistent health services to all GMHA employees,, as well as to provide and facilitate pre-employment health services for potential new hires.

4) Retuce the risk of acquisition and transmission of healtchare associated infections, which requires an integrated process involving a collaborative effort by all programs and services throughout GMHA.

Short-term Goals:

1) GMHA's Medical Services Division recruitment efforts shall be aligned with GMHA's Srategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key physician shortfalls (e.g., Outpatient Services, Neurosurgeons, Oral/Maxillofacial Surgeons, Plastic Surgeons and Pulmonary Disease/Critical Care Specialists, etc.). Creative Recruitment may include, but not be limited to: (a) Local as well as the National Practitioner Data Base (NPDB); (b) Online Recruitment; (c) Healthcare Industry-Focused and General Job Fairs; (d) University of Guam (UOG) Graduates; (e) Guam Community College (GCC) Graduates; (f) Contingent Recruiters as well as Retained Recruiters; (g) Improving hiring flexibility in highly central systems; (h) Maintaining a pre-screened applicant pool; (i) Realistic Job Previews; (j) Word of Mouth; (k) Targeted Recruitment; (l) Interns; and (m) Other creative recruitment strategies.

2) Employee Health will monitor and report the number of emplyee health illnesses and particularly those that are work-related.

3) Increase compliance with infection contol processes (i.e., hand hygiene, influenza vaccination, transmission based precautions, etc.) to prevent and/or reduce the risk of acquisition and transmission of healthcare associated infections.

4) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output			
Workload Indicator:	**FY 2019 Level of Accomplishment**	**FY 2020 Anticipated Level**	**FY 2021 Projected Level**
% of Staff with Updated TB Clearances	**97%**	**98%**	**98%**
% of Overall Hand Hygiene Adherance	**98%**	**98%**	**100%**
% of Compliance with Transmission Based Precautions	**97%**	**98%**	**98%**
% of Staff Nurse Annual Training Compliance for Catheter-Associated Urinary Tract Infections and Device Usage	**99%**	**99%**	**99%**
% of Licensed Independent Practitioners (MDs, CRNAs) Training Compliance for Catheter-Associated Urinary Tract Infections and Device Usage	**74%**	**86%**	**90%**
% of Staff Nurse Annual Training Compliance for the insertion/care/management of patients with a central line.	**99%**	**99%**	**99%**
% of Licensed Independent Practitioners (MDs, CRNAs) Training Compliance for the insertion/care/management of patients with a central line.	**81%**	**86%**	**90%**

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	8,121,064	10,162,645	9,349,668	-	-	-	-	-	-	8,121,064	10,162,645	9,349,668
112	OVERTIME	295	-	2,140	-	-	-	-	-	-	295	-	2,140
113	BENEFITS	1,889,347	2,704,607	2,510,624	-	-	-	-	-	-	1,889,347	2,704,607	2,510,624
	TOTAL PERSONNEL SERVICES	**10,010,706**	**12,867,252**	**11,862,432**	**-**	**-**	**-**	**-**	**-**	**-**	**10,010,706**	**12,867,252**	**11,862,432**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	4,000	2,000	-	-	-	-	-	-	-	4,000	2,000
230	CONTRACTUAL SERVICES:	14,255,791	12,218,914	15,843,743	-	-	-	-	-	-	14,255,791	12,218,914	15,843,743
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	145,261	113,115	97,500	-	-	-	-	-	-	145,261	113,115	97,500
250	MINOR EQUIPMENT	-	4,000	2,750	-	-	-	-	-	-	-	4,000	2,750
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	32,695	57,026	575,900	-	-	-	-	-	-	32,695	57,026	575,900
	TOTAL OPERATIONS	**14,433,747**	**12,397,055**	**16,521,893**	**-**	**-**	**-**	**-**	**-**	**-**	**14,433,747**	**12,397,055**	**16,521,893**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**24,444,453**	**25,264,307**	**28,384,325**	**-**	**-**	**-**	**-**	**-**	**-**	**24,444,453**	**25,264,307**	**28,384,325**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	30	30	30	-	-	-	-	-	-	30	30	30
	CLASSIFIED	13	13	13	-	-	-	-	-	-	13	13	13
	TOTAL FTEs	**43**	**43**	**43**	**-**	**-**	**-**	**-**	**-**	**-**	**43**	**43**	**43**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: MEDICAL SERVICES
Program: MEDICAL SERVICES

Purpose / Justification for Travel				
Medicare Updates				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
HOSP RISK MGMT PROGRAM OFFICER	$ 2,000.00			$ 2,000.00
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Physicians		15,838,243	15,838,243	12,208,414	**3,629,829**
Patient Injuries		5,000	5,000	5,000	**-**
Repairs & Maintenance		500	500	500	**-**
		-	-	-	**-**
Total Contractual			**15,843,743**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Vaccines & TB Screening		40,000	40,000	41,515	**(1,515)**
Other Chargeable Medical Supplies		15,750	15,750	21,000	**(5,250)**
Other Medical Care Materials & Supplies		36,000	36,000	36,000	**-**
Office Supplies & Materials		5,750	5,750	14,600	**(8,850)**
Total Supplies & Materials			**97,500**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Computer		1,000	1,000	1,000	**-**
Laptop		1,750	1,750	2,000	**(250)**
Total Equipment			**2,750**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Recruitment		634,400	526,400	-	**526,400**
Dues & Subscriptions		43,500	43,500	38,000	**5,500**
Training		11,000	6,000	18,526	**(12,526)**
		-	-	-	**-**
		-	-	-	**-**
Total Miscellaneous			**575,900**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		-	-	-	**-**
		-	-	-	**-**
Total Capital Outlay			**-**		

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Medical Services

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN	N-M-14	67,810		8,483	05/29/2020		76,293	17,820	494	-	983	186	-	-	19,484	95,777
2	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA	H-10	36,407			06/17/2018		36,407	9,568	494	-	528	186	2,816	248	13,840	50,247
3	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.	N-O-14	82,180	805	11,956	04/04/2020	1,277	96,217	21,932	494	-	1,210	186	3,314	468	27,605	123,822
4	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.	N-M-8	56,440	814	8,465	07/31/2021	438	66,157	14,948	494	-	825	186	2,816	248	19,517	85,674
5	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,2718	N-K-12	52,624	521	-			53,145	13,830	-	-	763	186	-	-	14,779	67,924
6	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO		270,400		-			270,400	71,061	-	-	3,921	186	7,100	-	82,268	352,668
7	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002		478,400		-			478,400	76,212	-	-	6,937	186	-	-	83,335	561,735
8	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL		270,400		-			270,400	71,061	494	-	3,921	186	2,816	-	78,479	348,879
9	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON		332,800		-			332,800	76,212	-	-	4,826	186	1,437	-	82,661	415,461
10	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON,KIMBERLY		260,000		-			260,000	68,328	-	-	3,770	186	-	-	72,284	332,284
11	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM		245,000		-			245,000	64,386	494	-	3,553	186	2,816	248	71,683	316,683
12	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A		-		-			-	-	-	-	-	-	-	-	-	-
13	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B		-		-			-	-	-	-	-	-	-	-	-	-
14	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN		478,400		-			478,400	76,212	494	-	6,937	186	1,437	248	85,514	563,914
15	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B		119,600		-			119,600	31,431	-	-	1,734	186	-	-	33,352	152,952
16	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C		120,000		-			120,000	31,536	-	-	1,740	186	-	-	33,462	153,462
17	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN		270,400		-			270,400	71,061	494	-	3,921	186	-	-	75,663	346,063
18	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY		270,400		-			270,400	71,061	494	-	3,921	186	2,816	248	78,726	349,126
19	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN		244,816		-			244,816	64,338	494	-	3,550	186	1,437	248	70,253	315,069
20	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO		156,000		-			156,000	40,997	494	-	2,262	186	5,115	343	49,398	205,398
21	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT		208,000		-			208,000	54,662	494	-	3,016	186	-	-	58,359	266,359
22	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
23	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022		-		-			-	-	-	-	-	-	-	-	-	-
24	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED		349,981		-			349,981	76,212	494	-	5,075	186	1,437	248	83,652	433,633
25	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU		270,400		-			270,400	71,061	494	-	3,921	186	5,115	343	81,121	351,521
26	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN		260,000		-			260,000	68,328	494	-	3,770	186	7,100	468	80,347	340,347
27	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036		187,200		-			187,200	49,196	-	-	2,714	186	-	-	52,097	239,297
28	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037		187,200		-			187,200	49,196	-	-	2,714	186	-	-	52,097	239,297
29	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038		270,400		-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
30	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039		-		-			-	-	-	-	-	-	-	-	-	-
31	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
32	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017		-		-			-	-	-	-	-	-	-	-	-	-
33	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020		-		-			-	-	-	-	-	-	-	-	-	-
34	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE		332,800		-			332,800	76,212	494	-	4,826	186	2,816	248	84,782	417,582
35	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027		120,016		-			120,016	31,540	-	-	1,740	186	-	-	33,467	153,483
36	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029		332,800		-			332,800	76,212	-	-	4,826	186	-	-	81,224	414,024
37	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY		332,800		-			332,800	76,212	-	-	4,826	186	3,314	-	84,538	417,338
38	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD		270,400		-			270,400	71,061	-	-	3,921	186	1,437	248	76,853	347,253
39	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038		-		-			-	76,212	-	-	-	186	-	-	76,398	76,398
40	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG		332,800		-			332,800	76,212	-	-	4,826	186	3,314	468	85,005	417,805
41	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY		260,000		-			260,000	68,328	494	-	3,770	186	2,379	343	75,501	335,501
42	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ,JOSE		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
43	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD		332,800		-			332,800	76,212	-	-	4,826	186	-	-	81,224	414,024
44	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	N-6	54,214		-	02/09/2020	1,369	55,583	14,607	494	-	806	186	7,100	468	23,662	79,245
45	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY	O-10	68,498		-	07/26/2021	543	69,041	18,144	494	-	1,001	186	1,437	248	21,511	90,552
46	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN	N-10	61,796		-	06/30/2019		61,796	16,240	494	-	896	186	4,299	-	22,115	83,911

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
47	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408	N-13	67,866		-			67,866	17,835	-	-	984	186	-	-	19,006	86,872
48	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS	N-7	56,268		-	06/03/2019	595	56,863	14,944	494	-	825	186	2,816	248	19,513	76,376
49	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	J-10	42,661		-	04/05/2021	677	43,338	11,389	494	-	628	186	5,115	343	18,157	61,495
50	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	N-11	63,756		-	03/11/2021	1,180	64,936	17,065	494	-	942	186	-	-	18,687	83,624
51	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA	N-7	56,268		-	11/10/2018	1,636	57,904	15,217	494	-	840	186	2,816	248	19,801	77,706
52	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE	M-1	40,762		-			40,762	10,712	494	-	591	186	1,437	248	13,669	54,431
52				**TOTAL**		**8,839,763**	**2,140**	**28,903**		**7,716**	**8,878,521**	**2,219,056**	**12,357**	**-**	**128,288**	**8,575**	**85,852**	**6,465**	**2,460,593**	**11,339,115**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Medical Services

Fund: Local

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN	$ -	$ -	$ -	$ 8,483	$ -	$ -	$ -	$ 8,483
2	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA	$ -	$ -	$ -		$ -	$ -	$ -	$ -
3	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.	$ -	$ -	$ -	$ 11,956	$ -	$ -	$ -	$ 11,956
4	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.	$ -	$ -	$ -	$ 8,465	$ -	$ -	$ -	$ 8,465
5	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,2718	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON,KIMBERLY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ,JOSE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
46	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	**$ -**	**$ -**	**$ -**	**$ 28,903**	**$ -**	**$ -**	**$ -**	**$ 28,903**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority — FY 2020 (CURRENT)

Division/Program: Medical Services — as of February 29, 2020

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN	N-M-13	65,770	-	-	05/29/2020	851	66,621	17,508	494	-	966	186	-	-	19,155	85,775
2	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA	H-9	35,277	-	-	06/17/2018	1,120	36,397	9,565	494	-	528	186	2,816	248	13,837	50,234
3	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.	N-O-13	79,706	-	-	04/04/2020	1,238	80,944	21,272	494	-	1,174	186	3,314	468	26,908	107,851
4	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.	N-M-8	56,430	-	-	07/31/2021		56,430	14,830	494	-	818	186	2,816	248	19,393	75,823
5	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,2718	N-K-12	52,624	-	-			52,624	13,830	-	-	763	186	-	-	14,779	67,403
6	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO		208,000	-	-			208,000	54,662	-	-	3,016	186	7,100	-	64,965	272,965
7	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002		478,400	-	-			478,400	74,898	-	-	6,937	186	-	-	82,021	560,421
8	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL		270,400	-	-			270,400	71,061	494	-	3,921	186	2,816	-	78,479	348,879
9	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON		332,800	-	-			332,800	74,898	-	-	4,826	186	1,437	-	81,347	414,147
10	PHYSICIANS	C007	PHYSICIAN - OB/GYN	VACANT-PHYSICIANS,C007		260,000	-	-			260,000	68,328	-	-	3,770	186	-	-	72,284	332,284
11	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM		245,000	-	-			245,000	64,386	494	-	3,553	186	2,816	248	71,683	316,683
12	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A		130,000	-	-			130,000	34,164	-	-	1,885	186	-	-	36,235	166,235
13	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B		130,000	-	-			130,000	34,164	-	-	1,885	186	-	-	36,235	166,235
14	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN		478,400	-	-			478,400	74,898	494	-	6,937	186	1,437	248	84,200	562,600
15	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B		119,600	-	-			119,600	31,431	-	-	1,734	186	-	-	33,352	152,952
16	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C		120,000	-	-			120,000	31,536	-	-	1,740	186	-	-	33,462	153,462
17	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN		270,400	-	-			270,400	71,061	494	-	3,921	186	-	-	75,663	346,063
18	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY		270,400	-	-			270,400	71,061	494	-	3,921	186	2,816	248	78,726	349,126
19	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN		244,816	-	-			244,816	64,338	494	-	3,550	186	1,437	248	70,253	315,069
20	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO		156,000	-	-			156,000	40,997	494	-	2,262	186	5,115	343	49,398	205,398
21	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT		208,000	-	-			208,000	54,662	494	-	3,016	186	-	-	58,359	266,359
22	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
23	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
24	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED		349,981	-	-			349,981	74,898	494	-	5,075	186	1,437	248	82,338	432,319
25	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU		270,400	-	-			270,400	71,061	494	-	3,921	186	5,115	343	81,121	351,521
26	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN		260,000	-	-			260,000	68,328	494	-	3,770	186	7,100	468	80,347	340,347
27	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
28	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
29	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
30	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
31	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
32	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017		197,600	-	-			197,600	51,929	-	-	2,865	186	-	-	54,981	252,581
33	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020		100,360	-	-			100,360	26,375	-	-	1,455	186	-	-	28,016	128,376
34	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE		332,800	-	-			332,800	74,898	494	-	4,826	186	2,816	248	83,468	416,268
35	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027		120,016	-	-			120,016	31,540	-	-	1,740	186	-	-	33,467	153,483
36	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
37	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY		332,800	-	-			332,800	74,898	-	-	4,826	186	3,314	-	83,224	416,024
38	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD		270,400	-	-			270,400	71,061	-	-	3,921	186	1,437	248	76,853	347,253
39	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
40	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG		332,800	-	-			332,800	74,898	-	-	4,826	186	3,314	468	83,691	416,491
41	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY		260,000	-	-			260,000	68,328	494	-	3,770	186	2,379	343	75,501	335,501
42	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	VACANT-PHYSICIANS,P002		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
43	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
44	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	N-5	52,229	-	-	02/09/2020	1,319	53,548	14,072	494	-	776	186	7,100	468	23,097	76,646
45	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY	O-10	68,494	-	-	07/26/2021		68,494	18,000	494	-	993	186	1,437	248	21,359	89,853

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
46	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN	N-9	59,904	-	-	06/30/2019	1,901	61,805	16,242	494	-	896	186	4,299	-	22,118	83,923
47	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408	N-13	67,870	-	-			67,870	17,836	-	-	984	186	-	-	19,007	86,877
48	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS	N-6	54,205	-	-	06/03/2019	2,054	56,259	14,785	494	-	816	186	2,816	248	19,345	75,604
49	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	J-10	42,661	-	-	04/05/2021		42,661	11,211	494	-	619	186	5,115	343	17,969	60,630
50	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	N-11	63,756	-	-	03/11/2021		63,756	16,755	494	-	924	186	-	-	18,360	82,116
51	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA	N-6	54,205	-	-	11/10/2018	2,054	56,259	14,785	494	-	816	186	2,816	248	19,345	75,604
52	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE	M-1	40,768	-	-			40,768	10,714	494	-	591	186	1,437	248	13,670	54,438
52				**TOTAL**		**10,247,271**	**-**	**-**		**10,538**	**10,257,809**	**2,489,091**	**12,357**	**-**	**148,738**	**9,694**	**85,852**	**6,465**	**2,752,197**	**13,010,006**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Medical Services

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

EQUIPMENT/CAPITAL LISTING:				
Department	**Description**	**Quantity**	**Percentage of Use**	**Comments**
8660 - Employee Health Department				
	DESK	1	100%	
8750 - Quality Management Department				
	SHREDDER, PAPER	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

NURSING

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division: Nursing**

Program Title: **Nursing**

Activity Description:

The Nursing Division consists of the Nursing Services Administration and 12 patient care departments (Emergency Room, Hemodialysis, Intensive Care Unit/Critical Care Unit (ICU/CCU), Labor & Delivery, Medical-Surgical (Med/Surg), Medical-Telemetry (Med-Tele), Nursery/Neonatal Intensive Care Unit (NICU), Obstetrics/ Gynecology (OB/Gyn), Operating Room, Pediatrics, Skilled Nursing Unit, and Surgical). The Division is responsible for the direct delivery of patient care. The following activities are specific to each department or program.

A) The Nursing Services Administration's primary role and function is to plan, administer, direct, coordinate, and evaluate the entire nursing services of the hospital. Additionally, the office provides leadership and administrative support for ALL twelve (12) patient-care nursing units with the following activities:

1) processing of requests for the procurement of supplies, equipment and leave requests;
2) formulating and processing the approval of operational, administrative and clinical policies, procedures and standards;
3) recruitment, retention and promotion of nursing staff;
4) provision and coordination of staff development and training;
5) coordination, analysis and implementation of the QI/PI reports/findings;
6) personnel support in the provision and coordination of employee health services and infection control activities in the 12 patient care nursing units;
7) preparation and processing of budgetary plans; and
8) marketing and promoting nursing as the profession/career of choice;
9) monitor and oversee cost of overtime hours for the department;
10) coordinate staffing resources for off-island transports and nurse escorts and assist in;
11) coordinate staffing for the delivery of quality patient care.

B) The Emergency Room is operated on a 24-hours basis on the second floor of Guam Memorial Hospital. ED delivers care to the general population of Guam. The ED provides Level II emergency services with at least one emergency certified physician and with specialty consultation available on an on-call basis. Significant subgroups of patients include patients who are mildly ill to the critically ill necessitating comprehensive emergency measures, which includes, but is not limited to trauma, cardiac, respiratory, gastrointestinal, infectious disease and orthopedics. The unit is often used as an outpatient care facility to accommodate patients without primary physicians and from clinics not in operation during the after hours. Initial assessments are done by the nursing staff and the physician on duty in the Emergency Department. Patients are referred to their respective private physicians if indicated or may be assigned to an on-call physician if they have no private physician. The ED is almost always utilized as a holding unit for admitted patients when there are no available rooms on the floors.

C) Hemodialysis Unit provides care to all patients admitted from the other facilities as well as patient that are newly diagnosed as End Stage Renal Disease. Patients with stable condition can have their treatment in the Acute Unit with staff ratio 1:2. Patient with unstable condition can receive dialysis treatment in patient room with staffing ratio of 1:1.

D) The ICU/CCU is responsible for the care of the more acutely and critically ill patients, those who are highly vulnerable, unstable, and complex, thereby requiring intense and vigilant nursing care. The ICU/CCU Unit, the unit has a bed capacity of 14. However, due to lack of skilled and competent critical care nurses, the unit can only accommodate six to eight patients over a 24 hour 24 hour staffing coverage.

E) The Labor and Delivery is governed by its mission which states that specialized care and services will be offered to expectant mothers who are 20 weeks gestation to term, who are high or low risk patients that are in the ante partum, intrapartum, and the immediate postpartum periods of pregnancy. The main concern flows with the philosophy that the unit will provide a safe environment for the mother and the baby during the ante partum, labor, and delivery, immediate postpartum and post operative stages of pregnancy. Labor room staff are dedicated to the delivery of safe, quality care in accordance with locally and nationally accepted standards. Labor and Delivery is committed to:

1) Maintain adequate staffing to provide quality and safe care to our patients.
2) Provide the necessary equipment and supplies needed to provide quality service to our patients.
3) Maintain knowledge and skills through ongoing continuing education, in-services, trainings, and perinatal conferences (on or off island).
4) Constantly evaluate and review routine techniques, procedures, and staff competency.
5) Attain national certification in this specialized area of nursing.

F) The Medical-Surgical (Med/Surg) unit specializes in the delivery of comprehensive medical and surgical care of adult patients. A significant group of patients include endocrine, renal, respiratory, gastrointestinal, gynecology, and oncology cases. Special procedures include chemotherapy administration. The unit is also involved with patient, family, and community education for specific diseases and works with other departments within GMHA to ensure effective patient care planning and wound care implementation.

G) The Medical-Telemetry (Med/Tele) unit serves an adult population requiring acute medical management including cardiac care, pre/post operative care, diagnostic testing, and clinical treatment. Admitting criteria include patients to be fairly stable with less complexity, who require a higher level of nursing care than found in a general patient care unit. It serves to care for patient who are stable but with a potential of becoming unstable and require increased nursing care and cardiac monitoring. The Progressive Care Unit is to monitor and care for patients with moderate or potentially severe physiologic instability. The Tele/PCU unit provides more intense level of care than a typical inpatient medical surgical unit, but a less intense level of care than the Intensive Care of Unit. These patients require intermediate nursing vigilance. Progressive care is considered to be at the less acute end of the critical care continuum. Patients in progressive care are moderately stable or stable with a high potential of becoming unstable. The patient to nurse ratio is 1:4 to follow safe standards of practice. As the intensive care unit is currently limited to only 8 beds, Tele-PCU often absorbs the over flow ICU patients in the unit. Tele/PCU manages an average of 2 ICU level of care patients every week. There's an average of 8 patients waiting for Tele/PCU rooms at ER annex on daily basis. Patients from ER are downgraded from ICU to Tele or PCU level, so they can be placed in a room. When patients from Surgical and Med-Surg become unstable, they are often placed in Tele/PCU as ICU level due to staffing issues in ICU. Tele staff also frequently escort patients for outside diagnostic studies and escorting patients for off island transfers.

H) The Nursery/NICU provide three levels of care for newborn patients:
1) Regular Nursery- care for normal newborn babies, such as feeding and routine newborn care.
2) Intermediate Care Nursery- newborn babies with feeding problems, rule out sepsis that needs antibiotic therapy, infants that need supplemental oxygen and IV therapy, infants with congenital abnormalities that do not need ventilator or less intensive monitoring, and premature/term infants from step down NICU care.
3) Neonatal Intensive Care Unit- extermeely low birth weight and term infants needing constant care, ventilator support, and parental therapy. Newborns with multisystem abnormalities such as cardiac, neuro, gastrointestinal and other congenital abnormalities that requires extensive monitoring and management.

I) The Operating Room provides quality care and continuity of care to all patients during the pre-operative, intra-operative, and post-operative phases of the surgical experience.

J) The Obstetrics/Gynecology Unit, also known as the Mother and Baby Unit, provides direct patient care for both antepartum (pregnancy related problems, except laboring patient and needing continuous monitoring), post partum patients, and may also be used for OB/GYN related patients, and newborn babies. Post partum care encompasses management of the mother and newborn during the post natal period.

K) The Pediatric unit provides care to patients from newborn to sixteen years of age who are acutely or critically ill; provides education to patients, parents, family and support person; and gives guidelines and instructions prior to the patient's discharge. Staff also accompanies patient at in and off campus procedures and at off-island facilities.

L) The Skilled Nursing Facility (SNF) is primarily engaged in providing Skilled Nursing Care and related services to residents who require medical or nursing care. It also provides rehabilitation and recreational services for the rehabilitation of injured, disabled and for the rehabilitation of injured, disabled and sick persons.

M) The Surgical Unit's main priority is to provide care to post-operative patients as well as preparing them for surgical procedures such as orthopedics, gastrointestinal, neuro, genitourinary, podiatry, etc. The patients are admitted as observation status and regular admission. The unit staff also provides care for patients that have been downgraded to a regular and stable status such as medical-telemetry/PCU, ICU/CCU, hemodialysis patients, as well as OB patients (post delivery) when there are no rooms available in OB unit. The unit provides care to patients who are admitted less than 24 hours for chemotherapy and blood transfusions.

N) There is also a Rapid Response Team (RRT), whcih is comprised of expert trained medical and nursing professionals from ICU/CCU and different adult nursing units and the Respiratory Department working together to provide effective communication with the primary physician on the patient status and work collaboratively with the nurse clinician to improve early recognition and response to changes in patient’s condition. The goal is the reduction of code 72 events with early intervention. The Rapid Response Team (RRT) is operational on a 24-hour basis in all acute adult units outside of ICU/CCU and the Emergency Department. The acute adult units that the RRT services consists of the Telemetry/Progressive Care unit, Medical Surgical Unit, Surgical Unit, OB Ward, Labor and Delivery, Acute Hemodialysis Unit and the Radiology Department.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA’s divisions/departments.

3) To effectively establish and sustain GMHA’s safety and quality culture.

4) To effectively assess, develop, and implement GMHA’s Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Nursing Division also has the following Sub-Objectives:
1) To provide optimal and safe quality care to all patients and residents.
2) To serve as a setting for continuing education of medical, nursing, and para medical personnel within GMHA and the community.
3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.
4) To cross train qualified nurses.
5) To open all units at full capacity by hiring additional qualified nurses.

Short-term Goals:

1) GMHA's Nursing Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively fill key nursing resource shortfalls in the Specialty Care Areas (e.g., ICU/CCU, Telemetry, ED).
• The Recruitment Plan will center on identifying the real recruitment needs of the Nursing Division and tying it to the overall Strategic Plan. The Nursing Division needs range and vary from the immediate to medium and long term needs.
• Recruitment of nursing professionals involves utilization of several methods to accomplish the goal to include, but not limited to: (a) Local Advertisements; (b) National Advertisements; (c) Travel Companies; (d) Collaborating with Guam's local Colleges (e.g., GCC) and Universities (e.g., UOG); (e) Healthcare Industry-Focused and General Job Fairs; (f) Foreign Recruitment; and (g) Other Government Agencies to include the Department of Labor and the Professional and International Programs.

2) Provide safe quality patient care on a 24-hour basis.
3) Provide continuing education and in-services to increase staff knowledge and skills.
4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.
5) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level
% of ICU Nursing Care Plans Initiated	92%	>90%	>90%
% of Surgical Patient Samples with Compliant Documentation	94%	>90%	>90%
% of Tele-PCU Care Plans Initiated	99%	>90%	>90%
% of Complete STADOL Documentation	95%	95%	95%
% of Complete Documentation of Sponge/Sharp Counts for Vaginal Deliveries and Deliveries with No Missing Objects	94%	95%	95%
% of Complete Patient Education Documentation for Teens, HTN, and Diabetes	90%	90%	90%
% of Expressed Breast Milk Monitoring in Compliance with Criteria	100%	100%	100%
% of Pediatric Patient Samples Meeting the 24-Hr Checks in Compliance with Care Plans	100%	95%	95%
% of Compliant ER Critical Test Documentation (Outpatient)	100%	100%	100%
% of Compliant ER Critical Test Documentation (Inpatient)	100%	100%	100%
% of Hemodialysis Access that Were Properly Cared For	94%	100%	100%
% of OR Specimen Sent to Laboratory within the Day	99.7%	100%	100%

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	26,081,010	30,621,148	31,338,475	-	-	-	-	-	-	26,081,010	30,621,148	31,338,475
112	OVERTIME	975,888	1,318,157	1,099,141	-	-	-	-	-	-	975,888	1,318,157	1,099,141
113	BENEFITS	7,010,810	7,919,760	8,611,917	-	-	-	-	-	-	7,010,810	7,919,760	8,611,917
	TOTAL PERSONNEL SERVICES	**34,067,708**	**39,859,064**	**41,049,533**	**-**	**-**	**-**	**-**	**-**	**-**	**34,067,708**	**39,859,064**	**41,049,533**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	18,663	12,860	10,000	-	-	-	-	-	-	18,663	12,860	10,000
230	CONTRACTUAL SERVICES:	1,617,200	1,080,850	924,000	-	-	-	-	-	-	1,617,200	1,080,850	924,000
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	4,170,967	4,027,759	3,847,464	-	-	-	-	-	-	4,170,967	4,027,759	3,847,464
250	MINOR EQUIPMENT:	336,004	519,880	112,500	-	-	-	-	-	-	336,004	519,880	112,500
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	14,135	450,260	75,610	-	-	-	-	-	-	14,135	450,260	75,610
	TOTAL OPERATIONS	**6,156,969**	**6,091,609**	**4,969,574**	**-**	**-**	**-**	**-**	**-**	**-**	**6,156,969**	**6,091,609**	**4,969,574**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**40,224,677**	**45,950,673**	**46,019,107**	**-**	**-**	**-**	**-**	**-**	**-**	**40,224,677**	**45,950,673**	**46,019,107**

1/ Specify Fund Source

	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	4	4	4	-	-	-	-	-	-	4	4	4
	CLASSIFIED	557	557	557	-	-	-	-	-	-	557	557	557
	TOTAL FTEs	**561**	**561**	**561**	**-**	**-**	**-**	**-**	**-**	**-**	**561**	**561**	**561**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: NURSING
Program: NURSING

Purpose / Justification for Travel				
Safety, Quality, Informatics Leadership at Harvard Medical School				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
DEPUTY ASST ADMIN NURSING SVCS	$ 2,000.00	$ 1,500.00	$ 1,500.00	**$ 5,000.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
Critical Care Training Conference				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
HOSP NURSE SUPERVISOR II	**$ -**	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
			No. of Travelers: 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Travel/ICU Nurses		$ 900,000.00	$ 900,000.00	$ -	**$ 900,000.00**
Repairs & Maintenance		$ 23,000.00	$ 23,000.00	$ 77,600.00	**$ (54,600.00)**
Express, Priority Mail		$ 1,000.00	$ 1,000.00	$ 750.00	**$ 250.00**
Total Contractual			**$ 924,000.00**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Prosthesis		$ 400,000.00	$ 400,000.00	$ 500,000.00	**$ (100,000.00)**
Sutures & Surgical Needles		$ 176,000.00	$ 176,000.00	$ 200,000.00	**$ (24,000.00)**
Surgical Supplies		$ 165,000.00	$ 165,000.00	$ 160,500.00	**$ 4,500.00**
Oxygen & Other Meidcal Gases		$ 147,000.00	$ 147,000.00	$ 63,400.00	**$ 83,600.00**
IV Solutions		$ 90,000.00	$ 90,000.00	$ 172,000.00	**$ (82,000.00)**
Pharmaceuticals		$ 428,730.00	$ 428,730.00	$ 348,200.00	**$ 80,530.00**
Radiology Films		$ 3,000.00	$ 3,000.00	$ 3,000.00	**$ -**
Other Chargeable Medical Supplies		$ 1,020,000.00	$ 1,020,000.00	$ 1,204,000.00	**$ (184,000.00)**
Other Medical Care Materials		$ 1,332,738.00	$ 1,332,738.00	$ 1,270,990.00	**$ 61,748.00**
Cleaning Supplies		$ 11,996.00	$ 11,996.00	$ 12,710.00	**$ (714.00)**
Office Supplies		$ 73,000.00	$ 73,000.00	$ 87,959.00	**$ (14,959.00)**
Total Supplies & Materials			**$ 3,847,464.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Insturments & Minor Equipment		$ 85,500.00	$ 85,500.00	$ 385,530.00	**$ (300,030.00)**
Other Minor Equipment		$ 27,000.00	$ 27,000.00	$ 134,350.00	**$ (107,350.00)**
		$ -	$ -	$ -	**$ -**
Total Equipment			**$ 112,500.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 60,110.00	$ 60,110.00	$ 31,710.00	**$ 28,400.00**
Training		$ 11,800.00	$ 11,800.00	$ 400,150.00	**$ (388,350.00)**
Advertising, Recruitment		$ 1,200.00	$ 1,200.00	$ 2,500.00	**$ (1,300.00)**
Other		$ 2,500.00	$ 2,500.00	$ 15,900.00	**$ (13,400.00)**
Total Miscellaneous			**$ 75,610.00**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Nursing

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	N-M-4	48,961	3,062	20,810	03/17/2019	1,082	73,915	13,151	-	-	726	186	1,437	248	15,748	89,663
2	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	N-M-16	72,088	4,537	30,618	01/07/2020		107,243	18,945	-	-	1,045	186	1,437	248	21,861	129,105
3	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	H-8	34,202	2,152	803	10/24/2019		37,157	8,988	494	-	496	186	3,314	468	13,946	51,104
4	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	N-O-2	55,083	3,575	25,946	12/03/2020	1,739	86,343	14,933	494	-	824	186	7,100	468	24,005	110,349
5	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	N-M-15	69,917	4,537	32,572	09/08/2021	181	107,207	18,422	-	-	1,016	186	1,437	248	21,309	128,516
6	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	N-I-16	49,811	3,136	14,686	06/10/2020		67,633	13,090	-	-	722	186	7,100	468	21,567	89,200
7	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	F-10	31,809	2,001	747	02/06/2019		34,557	8,359	-	-	461	186	3,314	468	12,788	47,345
8	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	H-8	34,202	2,152	803	08/25/2020		37,157	8,988	494	-	496	186	3,314	468	13,946	51,104
9	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	N-M-9	58,193	3,663	24,968	03/08/2019		86,824	15,293	494	-	844	186	4,299	281	21,397	108,221
10	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	N-K-4	40,393	2,526	17,398	09/26/2020	128	60,445	10,649	494	-	588	186	1,437	-	13,354	73,799
11	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	N-K-3	38,919	2,434	11,465	09/24/2020	123	52,941	10,260	494	-	566	186	2,816	248	14,571	67,511
12	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102	N-K-1	36,129	-	7,273			43,402	9,495	-	-	524	186	-	-	10,205	53,607
13	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	N-M-13	65,767	4,140	18,961	12/16/2018		88,868	17,284	-	-	954	186	-	-	18,424	107,292
14	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	H-11	37,562	2,363	882	06/01/2019		40,807	9,871	494	-	545	186	5,115	343	16,555	57,362
15	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	H-7	33,150	2,152	808	01/26/2021	789	36,899	8,919	-	-	492	186	3,314	468	13,379	50,278
16	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	N-M-4	48,961	3,062	20,810	05/15/2019	773	73,605	13,070	494	-	721	186	2,816	248	17,536	91,141
17	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	N-M-16	72,088	3,119	23,266	10/04/2020	2,239	100,712	19,533	494	-	1,078	186	2,816	248	24,355	125,067
18	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	N-M-25	94,895	6,159	30,191	04/06/2021	1,471	132,715	25,325	-	-	1,397	186	2,816	248	29,973	162,688
19	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	N-M-4	48,961	3,178	23,219	10/20/2020	1,855	77,213	13,354	494	-	737	186	2,816	248	17,836	95,049
20	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	H-2	27,525	1,721	643	05/13/2020	435	30,323	7,348	494	-	405	186	2,816	248	11,498	41,821
21	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	H-13	39,983	2,515	939	05/22/2019		43,437	10,508	494	-	580	186	7,100	468	19,336	62,773
22	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	H-7	33,150	2,152	808	01/28/2021	789	36,899	8,919	494	-	492	186	1,437	-	11,529	48,428
23	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243	H-3	28,568	-	-			28,568	7,508	-	-	414	186	-	-	8,108	36,676
24	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	H-3	28,568	1,786	667	07/25/2020	271	31,291	7,579	494	-	418	186	2,816	-	11,494	42,785
25	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	N-K-2	37,498	2,345	10,700	03/04/2020	829	51,371	10,072	494	-	556	186	1,437	248	12,994	64,365
26	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	N-M-5	50,816	3,178	21,550	07/15/2020	482	76,025	13,481	494	-	744	186	7,100	468	22,473	98,498
27	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	N-M-6	52,742	3,298	22,310	03/21/2019	1,166	79,515	14,167	494	-	782	186	1,437	248	17,314	96,829
28	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	F-8	29,883	1,881	702	05/05/2020		32,466	7,853	-	-	433	186	4,299	281	13,052	45,518
29	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	H-9	35,287	2,219	829	07/19/2019		38,335	9,273	494	-	512	186	7,100	468	18,034	56,369
30	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	H-2	27,525	1,721	643	03/13/2019	608	30,497	7,393	494	-	408	186	3,314	468	12,264	42,761
31	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	H-8	34,202	2,152	803	09/17/2020		37,157	8,988	-	-	496	186	4,299	281	14,250	51,407
32	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	F-4	25,906	1,620	605	03/28/2020	573	28,704	6,959	494	-	384	186	2,001	281	10,305	39,009
33	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	N-K-3	38,919	2,526	18,725	11/21/2020	1,351	61,521	10,583	494	-	584	186	1,437	248	13,532	75,053
34	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	N-M-16	72,088	4,537	30,618	03/20/2019		107,243	18,945	-	-	1,045	186	7,100	468	27,744	134,988
35	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	F-2	24,049	1,504	561	01/29/2020	683	26,798	6,500	494	-	359	186	7,100	468	15,107	41,904
36	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	F-8	29,883	1,881	702	05/07/2020		32,466	7,853	494	-	433	186	5,115	343	14,426	46,891
37	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC	N-K-2	37,498	1,563	10,215	03/16/2020	829	50,105	10,072	494	-	556	186	1,437	248	12,994	63,099
38	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	H-2	27,525	1,721	643	03/09/2020	608	30,497	7,393	494	-	408	186	2,816	248	11,546	42,043
39	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
40	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
41	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	N-M-13	65,767	4,269	30,731	04/10/2021	1,022	101,789	17,552	-	-	968	186	4,299	281	23,286	125,075
42	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	N-K-1	36,129	2,345	12,323	01/06/2021	1,027	51,823	9,765	494	-	539	186	3,314	-	14,298	66,121
43	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	F-7	28,964	1,812	676	05/19/2019	383	31,835	7,712	494	-	426	186	2,816	248	11,882	43,717
44	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	H-7	33,150	2,152	2,140	07/27/2021	263	37,705	8,781	494	-	484	186	1,437	-	11,383	49,088
45	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	H-4	29,650	1,924	2,050	10/01/2020	1,124	34,748	8,087	-	-	446	186	1,437	248	10,405	45,153
46	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	N-M-8	56,440	3,553	24,277	02/20/2020		84,270	14,832	494	-	818	186	2,816	248	19,395	103,665
47	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	N-M-7	54,740	3,553	25,807	06/27/2021	567	84,667	14,535	494	-	802	186	2,816	248	19,081	103,748
48	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	H-2	27,525	1,148	643	07/23/2020	261	29,576	7,302	494	-	403	186	-	-	8,386	37,962
49	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	H-1	26,520	1,721	643	01/22/2021	754	29,638	7,168	494	-	395	186	-	-	8,244	37,881
50	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	H-5	30,774	1,924	718	09/30/2020	97	33,513	8,113	494	-	448	186	2,379	343	11,963	45,476

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
51	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO	N-K-2	37,498	2,345	10,215	01/23/2020	1,066	51,124	10,135	494	-	559	186	1,437	-	12,811	63,935
52	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	N-M-4	48,961	3,062	20,810	05/04/2019	773	73,605	13,070	494	-	721	186	2,816	248	17,536	91,141
53	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	N-K-3	38,919	2,434	7,116	08/31/2018	246	48,715	10,292	494	-	568	186	2,816	248	14,605	63,319
54	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	N-M-23	89,274	5,794	28,487	11/14/2021		123,555	23,461	494	-	1,294	186	5,115	343	30,895	154,450
55	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	N-M-3	47,174	2,950	20,093	08/24/2020	298	70,514	12,476	494	-	688	186	-	-	13,845	84,359
56	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	N-K-2	37,498	2,345	11,090	02/27/2020	947	51,881	10,103	494	-	557	186	1,437	248	13,026	64,907
57	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	N-K-2	37,498	2,434	12,744	12/03/2020	1,184	53,860	10,166	494	-	561	186	1,437	248	13,092	66,952
58	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715	N-M-1	43,792	-	10,832			54,624	11,509	-	-	635	186	-	-	12,330	66,954
59	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	N-K-2	37,498	2,345	11,090	03/09/2020	829	51,762	10,072	494	-	556	186	7,100	468	18,877	70,639
60	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	N-K-1	36,129	4,690	10,550	02/12/2021	913	52,282	9,735	-	-	537	186	1,437	-	11,895	64,177
61	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	F-2	24,049	1,504	561	01/23/2020	683	26,798	6,500	494	-	359	186	3,314	468	11,320	38,118
62	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
63	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	N-M-4	24,481	3,178	16,226			43,885	6,434	-	-	355	186	-	-	6,975	50,860
64	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	N-M-10	20,000	-	10,016			30,016	5,256	-	-	290	186	-	-	5,732	35,749
65	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	N-M-17	24,776	4,824	34,311			63,911	6,511	494	-	359	186	-	-	7,551	71,462
66	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
67	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A	N-M-1	14,597	-	1,938			16,535	3,836	-	-	212	186	-	-	4,234	20,770
68	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	N-M-5	16,939	3,298	49,539			69,776	4,452	494	-	246	186	-	-	5,378	75,154
69	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B	N-M-1	14,597	-	1,516			16,113	3,836	-	-	212	186	-	-	4,234	20,347
70	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	N-M-9	20,566	3,663	19,840	02/26/2019		44,069	5,405	494	-	298	186	-	-	6,384	50,452
71	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A	N-K-1	12,043	-	23,394			35,437	3,165	-	-	175	186	-	-	3,526	38,963
72	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B	N-K-1	12,043	-	1,601			13,644	3,165	-	-	175	186	-	-	3,526	17,170
73	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL	N-K-3	12,974	1,179	1,710			15,863	-	-	804	188	186	-	-	1,179	17,042
74	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	N-M-4	12,973	3,178	29,889			46,039	3,409	-	-	188	186	-	-	3,784	49,823
75	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	N-K-1	18,065	-	2,251			20,316	4,747	-	-	262	186	-	-	5,196	25,512
76	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	N-M-3	47,174	5,900	20,741	07/23/2020	447	74,261	12,515	494	-	691	186	2,816	248	16,950	91,211
77	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	N-M-2	45,451	-	15,448			60,899	11,945	-	-	659	186	-	-	12,790	73,689
78	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136	H-2	27,525	-	-			27,525	7,234	-	-	399	186	-	-	7,819	35,344
79	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	N-O-16	87,364	-	3,813	03/03/2019		91,177	22,959	494	-	1,267	186	4,299	281	29,486	120,663
80	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	N-K-3	38,919	2,434	8,633	04/27/2020	737	50,723	10,422	494	-	575	186	2,816	248	14,741	65,464
81	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	N-M-17	74,327	-	7,990			82,317	19,533	-	-	1,078	186	-	-	20,797	103,114
82	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	F-5	26,888	-	-	06/13/2020	340	27,228	7,155	-	-	395	186	4,299	281	12,316	39,543
83	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	N-M-16	72,088	9,358	31,925	05/14/2021	933	114,304	19,190	494	-	1,059	186	7,100	468	28,497	142,801
84	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	N-M-12	63,786	8,030	27,258	06/30/2019		99,074	16,763	494	-	925	186	7,100	468	25,936	125,010
85	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	N-K-3	38,919	5,052	13,767	12/14/2020	1,228	58,966	10,551	-	-	582	186	7,100	468	18,887	77,853
86	HEMODIALYSIS	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	N-K-3	38,919	2,622	7,567	08/21/2019	246	49,353	10,292	-	-	568	186	-	-	11,047	60,400
87	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	N-M-1	43,792	2,842	20,757	03/25/2020	968	68,358	11,763	494	-	649	186	2,379	343	15,814	84,173
88	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	F-2	24,049	1,504	642	01/29/2020	683	26,878	6,500	494	-	359	186	1,437	248	9,224	36,102
89	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	H-4	29,650	1,236	791	02/27/2019	749	32,426	7,989	-	-	441	186	-	-	8,616	41,042
90	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	F-4	25,906	1,620	691	06/06/2020	327	28,545	6,894	494	-	380	186	1,437	-	9,392	37,937
91	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	N-M-18	76,636	4,824	33,158	08/28/2020		114,618	20,140	-	-	1,111	186	3,314	468	25,219	139,837
92	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	G-12	36,136	1,516	970	09/24/2020		38,622	9,497	494	-	524	186	7,100	468	18,269	56,891
93	ICU/CCU	4142	NURSE AIDE I	VACANT	F-1	23,171	-	5,640	03/08/2019		28,811	6,089	494	-	336	186	1,437	248	8,791	37,601
94	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	N-M-18	76,636	4,824	22,546	02/21/2019		104,006	20,140	-	-	1,111	186	2,816	248	24,501	128,507
95	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	N-M-1	43,792	2,842	14,505	10/30/2020	1,659	62,797	11,945	494	-	659	186	-	-	13,284	76,082
96	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	F-1	23,171	-	562	02/18/2021	585	24,318	6,243	494	-	344	186	2,816	248	10,332	34,650
97	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	N-M-1	43,792	2,842	20,757	12/09/2020	1,383	68,773	11,872	494	-	655	186	2,816	248	16,271	85,044
98	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	N-M-12	63,786	4,015	27,601	12/28/2019		95,402	16,763	494	-	925	186	7,100	468	25,936	121,339
99	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	SANTOS, CARMELA	N-M-1	43,792	2,842	14,505			61,138	11,509	494	-	635	186	1,437	248	14,509	75,648
100	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	G-12	36,136	1,516	970	02/04/2020		38,622	9,497	494	-	524	186	2,001	281	12,983	51,605
101	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	G-7	30,911	2,006	749	01/23/2021	736	34,402	8,317	494	-	459	186	5,115	-	14,572	48,973
102	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359	N-M-1	43,792	-	13,489			57,281	11,509	-	-	635	186	-	-	12,330	69,611
103	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	N-K-2	37,498	2,345	10,743	03/03/2020	829	51,415	10,072	494	-	556	186	2,816	248	14,373	65,788
104	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	G-12	36,136	1,516	970	02/09/2019		38,622	9,497	494	-	524	186	-	-	10,701	49,323
105	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	N-O-7	66,340	-	11,837	04/10/2020	1,031	79,208	17,705	494	-	977	186	1,437	248	21,047	100,255
106	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	N-M-10	60,001	3,777	17,667	07/08/2020		81,445	15,768	494	-	870	186	3,314	-	20,633	102,078
107	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	N-M-10	60,001	3,777	25,977	03/05/2019		89,755	15,768	-	-	870	186	7,100	468	24,393	114,148

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
108	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES	F-6	27,907	1,746	-	03/17/2018	617	30,269	7,496	-	-	414	186	4,299	281	12,675	42,944
109	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	N-M-1	43,792	2,842	14,505	01/13/2021	1,244	62,383	11,836	494	-	653	186	1,437	248	14,854	77,237
110	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-4	25,906	1,620	-	08/22/2018	164	27,690	6,851	494	-	378	186	2,816	248	10,974	38,663
111	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	G-8	31,892	1,337	856	12/15/2019		34,085	8,381	494	-	462	186	4,299	281	14,103	48,189
112	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	N-K-2	37,498	1,623	10,545	12/18/2020	1,184	50,850	10,166	494	-	561	186	2,816	248	14,471	65,321
113	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	F-6	27,907	1,746	-	08/17/2020	176	29,829	7,380	494	-	407	186	-	-	8,468	38,297
114	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	N-M-8	56,440	3,553	24,437	12/21/2019		84,430	14,832	494	-	818	186	2,001	281	18,613	103,044
115	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016	N-M-12	63,786	-	12,759			76,545	16,763	-	-	925	186	-	-	17,874	94,420
116	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	N-M-10	20,000	-	12,556			32,556	5,256	-	-	290	186	-	-	5,732	38,288
117	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	N-M-12	21,262	-	13,541	04/01/2021	991	35,793	5,848	494	-	323	186	-	-	6,851	42,644
118	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO,KATHLEEN	N-M-10	20,000	-	6,224			26,224	5,256	-	-	290	186	-	-	5,732	31,957
119	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA	N-M-2	15,756	-	3,675	01/09/2020	1,292	20,723	4,480	-	-	247	186	-	-	4,914	25,637
120	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	N-M-12	21,262	-	6,723			27,985	5,588	-	-	308	186	-	-	6,082	34,067
121	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	N-M-1	21,896	-	28,997	04/26/2019	830	51,723	5,972	494	-	330	186	-	-	6,982	58,705
122	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	N-M-3	26,204	-	8,675	03/06/2018	1,042	35,921	7,160	494	-	395	186	-	-	8,236	44,157
123	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	N-M-17	74,327	3,119	31,689	04/02/2019		109,135	19,533	-	-	1,078	186	2,001	281	23,079	132,214
124	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	N-M-17	74,327	3,216	34,660	08/01/2021	385	112,588	19,634	494	-	1,083	186	4,299	281	25,977	138,565
125	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	N-K-1	36,129	1,563	12,112	02/10/2021	1,027	50,831	9,765	494	-	539	186	-	-	10,984	61,815
126	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,150	1,435	808	01/23/2021	789	36,182	8,919	-	-	492	186	1,437	248	11,283	47,464
127	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	N-I-10	41,459	1,740	13,061	04/01/2020		56,260	10,895	494	-	601	186	7,100	468	19,745	76,005
128	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	H-13	39,983	1,730	969	09/27/2021	106	42,787	10,535	494	-	581	186	-	-	11,797	54,585
129	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-12	38,753	1,625	910	03/27/2019		41,289	10,184	-	-	562	186	2,816	248	13,996	55,285
130	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	N-M-16	72,088	3,119	33,704	10/07/2020	2,239	111,150	19,533	-	-	1,078	186	-	-	20,797	131,948
131	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	N-M-17	74,327	3,216	34,660	08/12/2021	385	112,588	19,634	494	-	1,083	186	-	-	21,398	133,986
132	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	N-M-21	83,986	3,634	38,880	11/29/2020	2,237	128,737	22,659	-	-	1,250	186	2,816	248	27,160	155,897
133	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	H-11	37,562	1,575	882	09/27/2020		40,019	9,871	-	-	545	186	2,816	248	13,666	53,685
134	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,407	1,575	882	08/01/2021	193	39,057	9,618	-	-	531	186	7,100	468	17,903	56,960
135	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-2	27,525	1,148	643	03/05/2020	608	29,924	7,393	494	-	408	186	7,100	468	16,050	45,973
136	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	N-M-6	52,742	-	1,061			53,803	13,861	-	-	765	186	-	-	14,812	68,615
137	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	N-K-2	37,498	1,623	18,653	11/13/2020	1,303	59,076	10,197	494	-	563	186	-	-	11,440	70,516
138	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA,NOREEN	N-M-1	43,784	-	-			43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
139	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	N-O-13	79,704	1,724	28,999	09/23/2021	206	110,633	21,000	494	-	1,159	186	-	-	22,840	133,473
140	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	N-K-2	37,498	1,563	10,879	02/26/2020	947	50,888	10,103	494	-	557	186	1,437	-	12,779	63,667
141	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	N-M-17	74,327	3,216	34,660	06/30/2021	770	112,973	19,735	-	-	1,089	186	3,314	468	24,792	137,765
142	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	N-K-5	41,924	1,814	20,585	12/18/2020	1,323	65,646	11,365	-	-	627	186	2,816	248	15,243	80,889
143	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	N-M-11	61,865	2,677	29,242	11/06/2021		93,783	16,258	494	-	897	186	7,100	468	25,404	119,187
144	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	N-M-16	72,088	3,025	30,788	04/24/2020	1,120	107,021	19,239	-	-	1,062	186	7,100	468	28,055	135,075
145	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	N-K-12	52,624	2,209	23,118	09/29/2020		77,951	13,830	-	-	763	186	4,299	281	19,358	97,309
146	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	N-M-8	56,440	2,442	26,876	07/07/2021	438	86,196	14,948	-	-	825	186	7,100	468	23,527	109,723
147	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	N-M-16	72,088	3,119	33,704	01/24/2021	1,679	110,591	19,386	-	-	1,070	186	1,437	-	22,079	132,670
148	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	H-12	38,753	1,625	910	03/27/2020		41,289	10,184	-	-	562	186	-	-	10,933	52,221
149	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	N-M-6	52,742	2,199	22,706	07/24/2020	500	78,146	13,992	494	-	772	186	-	-	15,445	93,591
150	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	N-K-2	37,498	1,623	18,653	12/03/2020	1,184	58,958	10,166	494	-	561	186	1,437	-	12,844	71,802
151	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	N-K-2	37,498	1,563	17,158	01/29/2020	1,066	57,285	10,135	-	-	559	186	-	-	10,880	68,165
152	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	N-M-17	74,327	3,216	34,660	12/03/2021		112,203	19,533	-	-	1,078	186	3,314	468	24,579	136,782
153	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-2	27,525	1,148	643	04/15/2020	522	29,837	7,371	494	-	407	186	2,816	248	11,522	41,358
154	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	F-1	23,171	1,003	562	01/08/2021	659	25,394	6,262	494	-	346	186	2,816	248	10,352	35,746
155	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,150	956	808	03/20/2021	614	35,528	8,873	494	-	490	186	2,001	281	12,325	47,853
156	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803	N-M-1	43,792	-	10,832			54,624	11,509	-	-	635	186	-	-	12,330	66,954
157	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	N-K-3	38,919	1,684	13,806	01/08/2021	1,106	55,515	10,518	494	-	580	186	4,299	281	16,359	71,873
158	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	N-K-2	37,498	1,563	11,755	03/23/2020	829	51,645	10,072	494	-	556	186	1,437	248	12,994	64,639
159	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-4	25,906	1,080	605	02/16/2018	655	28,245	6,980	-	-	385	186	-	-	7,552	35,797
160	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	N-K-4	40,393	1,123	17,936	03/23/2020	893	60,344	10,850	494	-	599	186	2,001	281	14,411	74,755
161	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	N-M-7	27,370	2,369	14,727			44,466	7,193	494	-	397	186	-	-	8,270	52,736
162	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	N-M-14	33,905	2,934	17,681			54,520	8,910	494	-	492	186	-	-	10,083	64,602
163	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA,JOANNA	N-M-1	43,792	2,842	-			46,634	11,509	494	-	635	186	2,816	248	15,888	62,522
164	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	N-P-19	106,003	-	24,196	01/26/2020		130,199	27,858	494	-	1,537	186	2,816	248	33,139	163,338

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
165	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	N-M-10	60,001	3,895	27,036	01/02/2021	1,398	92,330	16,136	494	-	890	186	2,379	343	20,429	112,758
166	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	N-M-1	43,792	2,842	13,463	06/10/2020	553	60,649	11,654	494	-	643	186	2,379	343	15,699	76,349
167	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	1,437	248	13,125	65,495
168	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	F-7	28,964	1,881	812	01/08/2021	689	32,346	7,793	494	-	430	186	2,816	248	11,967	44,313
169	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	N-M-4	48,961	3,062	19,641	07/25/2020	464	72,128	12,989	494	-	717	186	2,816	248	17,450	89,578
170	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	F-18	40,839	2,650	1,131	01/11/2021	950	45,569	10,982	-	-	606	186	7,100	468	19,342	64,911
171	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075	N-M-11	61,865	-	15,862			77,727	16,258	-	-	897	186	-	-	17,342	95,068
172	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	F-2	24,049	1,504	642	02/11/2020	607	26,802	6,480	494	-	358	186	2,816	248	10,582	37,384
173	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	N-M-9	58,193	3,663	15,774	02/15/2020		77,630	15,293	494	-	844	186	4,299	281	21,397	99,026
174	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	F-1	23,171	-	642			23,813	6,089	-	-	336	186	-	-	6,612	30,425
175	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	F-4	25,906	1,620	691	02/13/2020	655	28,872	6,980	494	-	385	186	3,314	468	11,827	40,699
176	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	N-K-1	36,129	2,345	10,725	10/28/2020	1,369	50,568	9,854	494	-	544	186	2,816	248	14,143	64,710
177	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	N-M-14	67,810	4,269	27,077	04/30/2020		99,156	17,820	494	-	983	186	-	-	19,484	118,640
178	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	F-10	31,809	2,064	881	09/21/2021	84	34,838	8,382	494	-	462	186	7,100	468	17,092	51,931
179	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	N-I-9	40,210	2,531	10,487	09/17/2020		53,229	10,567	494	-	583	186	4,299	281	16,410	69,639
180	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	N-M-13	65,767	4,140	26,269	07/26/2020		96,176	17,284	494	-	954	186	5,115	343	24,376	120,552
181	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	N-K-5	41,924	2,622	10,613	09/26/2020	132	55,291	11,052	494	-	610	186	1,437	248	14,028	69,318
182	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	F-5	26,888	1,681	717	01/25/2021	764	30,050	7,267	494	-	401	186	2,379	343	11,071	41,121
183	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	N-K-2	37,498	2,434	11,136	11/15/2020	1,303	52,370	10,197	494	-	563	186	2,816	248	14,504	66,874
184	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	F-7	28,964	1,881	812	12/29/2020	766	32,422	7,813	494	-	431	186	3,314	468	12,706	45,128
185	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	F-2	24,049	1,504	642	08/05/2019	152	26,346	6,360	494	-	351	186	2,379	343	10,114	36,460
186	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	F-8	29,883	1,881	802	06/21/2020		32,566	7,853	-	-	433	186	3,314	468	12,254	44,820
187	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	F-2	24,049	1,504	642	04/15/2020	456	26,650	6,440	494	-	355	186	2,816	248	10,540	37,190
188	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	F-15	37,186	2,340	998	03/05/2020		40,524	9,772	-	-	539	186	1,437	248	12,183	52,707
189	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	F-5	26,888	1,681	717	08/08/2020	170	29,456	7,111	-	-	392	186	2,816	248	10,753	40,209
190	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	N-K-5	41,924	2,622	10,613	05/02/2020	662	55,820	11,192	494	-	617	186	1,437	248	14,174	69,994
191	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	N-K-2	37,498	2,345	9,493	03/28/2020	829	50,165	10,072	494	-	556	186	2,816	248	14,373	64,537
192	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335	N-M-17	74,327	-	-			74,327	19,533	-	-	1,078	186	-	-	20,797	95,124
193	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	-	-	11,440	63,810
194	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	N-K-2	37,498	2,345	9,493	05/26/2020	592	49,928	10,010	494	-	552	186	-	-	11,243	61,171
195	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	N-M-18	76,636	-	1,212			77,848	20,140	-	-	1,111	186	-	-	21,438	99,286
196	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	N-M-19	79,012	5,129	23,462	10/13/2021		107,602	20,764	-	-	1,146	186	7,100	468	29,664	137,266
197	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	N-M-8	56,440	3,663	71,069	01/19/2021	1,315	132,487	15,178	494	-	837	186	7,100	468	24,264	156,750
198	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	N-H-2	28,969	1,812	7,336	02/12/2020	731	38,848	7,805	494	-	431	186	1,437	-	10,354	49,201
199	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	F-2	24,049	1,504	642	06/10/2020	304	26,498	6,400	494	-	353	186	-	-	7,434	33,932
200	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	F-4	25,906	1,620	691	7/17/2022		28,217	6,808	494	-	376	186	2,816	248	10,928	39,145
201	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	N-K-11	51,039	3,313	22,443	11/09/2022		76,795	13,413	494	-	740	186	2,816	248	17,898	94,693
202	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	2,816	248	14,504	66,874
203	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	F-10	31,809	2,001	854	05/14/2020		34,663	8,359	494	-	461	186	5,115	-	14,617	49,280
204	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	F-1	23,171	752	642	10/14/2020	878	25,443	6,320	494	-	349	186	2,816	248	10,413	35,856
205	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	F-6	27,907	1,746	745	02/10/2020	705	31,102	7,519	494	-	415	186	4,299	281	13,194	44,296
206	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	F-2	24,049	1,504	642	02/06/2020	607	26,802	6,480	-	-	358	186	-	-	7,024	33,826
207	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	N-K-1	36,129	1,563	10,156	11/04/2020	1,255	49,103	9,824	494	-	542	186	2,816	-	13,863	62,966
208	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	N-K-1	36,129	2,345	10,725			49,199	9,495	494	-	524	186	-	-	10,699	59,898
209	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702	N-M-1	43,792	-	6,298			50,090	11,509	-	-	635	186	-	-	12,330	62,420
210	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	N-K-8	46,564	-	5,221			51,785	12,237	-	-	675	186	-	-	13,099	64,884
211	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	N-K-5	41,924	2,622	16,380	01/19/2019	1,191	62,117	11,331	494	-	625	186	2,816	-	15,453	77,570
212	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	N-M-12	63,786	4,015	16,627	09/28/2020		84,428	16,763	494	-	925	186	2,816	-	21,185	105,613
213	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	N-M-12	63,786	4,015	25,460	07/20/2020		93,261	16,763	494	-	925	186	4,299	281	22,948	116,209
214	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	F-14	36,043	2,268	968	01/21/2019		39,279	9,472	494	-	523	186	2,001	281	12,957	52,236
215	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	N-K-2	37,498	2,345	9,493	03/28/2020	829	50,165	10,072	494	-	556	186	2,816	248	14,373	64,537
216	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC,MARICON	N-K-1	36,129	2,345	10,725			49,199	9,495	494	-	524	186	-	-	10,699	59,898
217	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	F-1	23,171	1,504	642	01/21/2021	659	25,975	6,262	494	-	346	186	2,816	248	10,352	36,328
218	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	F-2	24,049	1,504	642	07/23/2019	228	26,422	6,380	494	-	352	186	2,816	248	10,476	36,899
219	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	F-1	23,171	1,504	642			25,317	6,089	494	-	336	186	2,379	343	9,828	35,145
220	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	N-K-6	43,512	2,722	11,026	03/17/2020	962	58,221	11,688	494	-	645	186	1,437	248	14,698	72,919
221	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	N-M-12	31,893	4,140	23,990			60,024	8,381	-	-	462	186	-	-	9,030	69,054

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
222	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	N-M-6	27,334	-	13,899	11/01/2017	1,832	43,064	7,665	494	-	423	186	-	-	8,768	51,832
223	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	N-M-3	23,587	-	9,635			33,222	6,199	-	-	342	186	-	-	6,727	39,949
224	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	N-M-5	26,336	3,178	9,687	05/21/2017	803	40,003	7,132	-	-	394	186	-	-	7,712	47,715
225	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	N-M-15	36,012	-	12,597	05/12/2019		48,609	9,464	494	-	522	186	-	-	10,667	59,276
226	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE	N-K-2	18,635	-	-	05/13/2020	592	19,227	5,053	494	-	279	186	-	-	6,012	25,239
227	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	N-M-17	74,327	5,459	18,003	05/30/2020		97,789	19,533	494	-	1,078	186	-	-	21,292	119,081
228	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	F-15	37,186	1,560	873	07/25/2020		39,619	9,772	-	-	539	186	4,299	-	14,797	54,416
229	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016	N-M-18	76,636	-	18,984			95,620	20,140	-	-	1,111	186	-	-	21,438	117,057
230	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	N-O-17	90,078	-	10,617	03/11/2020		100,695	23,672	-	-	1,306	186	-	-	25,165	125,861
231	NICU	4040	STAFF NURSE II	GAGARING,GRACE	N-M-24	92,042	7,185	42,578	12/24/2020	2,378	144,183	24,813	-	-	1,369	186	2,001	281	28,651	172,834
232	NICU	4041	STAFF NURSE I	PEREZ,ANNA	N-K-2	37,498	2,736	8,799	03/18/2020	829	49,861	10,072	494	-	556	186	1,437	248	12,994	62,855
233	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	N-M-19	79,012	5,983	33,329	02/01/2021	1,633	119,957	21,193	-	-	1,169	186	2,001	281	24,831	144,788
234	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	N-M-7	54,740	3,994	20,452	03/18/2020	992	80,178	14,646	494	-	808	186	2,816	248	19,199	99,377
235	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053	N-P-11	82,998	-	-			82,998	21,812	-	-	1,203	186	-	-	23,202	106,200
236	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	N-K-6	43,512	3,295	12,081	01/12/2021	1,237	60,125	11,760	494	-	649	186	1,437	248	14,774	74,899
237	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	N-M-17	74,327	5,627	31,332	12/30/2021	1,924	113,211	20,039	-	-	1,106	186	1,437	248	23,016	136,227
238	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	F-11	32,819	1,376	771	01/17/2019		34,966	8,625	494	-	476	186	2,816	-	12,597	47,563
239	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	N-M-9	56,723	4,273	23,533	08/15/2020		84,529	14,907	494	-	822	186	1,437	248	18,095	102,624
240	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	N-M-18	76,636	5,627	18,546	08/16/2020		100,810	20,140	-	-	1,111	186	1,437	248	23,122	123,932
241	NICU	4138	NURSE AIDE II	MARIANO,ELENA	F-11	32,819	1,376	771	03/30/2019		34,966	8,625	-	-	476	186	2,816	248	12,351	47,317
242	NICU	4165	NURSE AIDE II	TORRES,LETICIA	F-12	33,860	1,465	823	10/01/2021		36,148	8,898	-	-	491	186	2,816	-	12,392	48,540
243	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	N-M-2	45,451	3,441	12,614	01/14/2021	1,202	62,709	12,260	494	-	676	186	-	-	13,618	76,327
244	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	N-M-15	69,917	5,135	26,697	02/29/2020		101,748	18,374	494	-	1,014	186	5,115	343	25,527	127,275
245	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	N-M-3	47,174	3,572	20,090	12/18/2020	1,489	72,325	12,789	494	-	706	186	1,437	248	15,860	88,185
246	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	N-M-20	81,461	5,983	31,453	02/19/2018		118,898	21,408	-	-	1,181	186	2,816	248	25,839	144,737
247	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	N-M-13	65,767	4,831	25,391	03/14/2020		95,988	17,284	494	-	954	186	-	-	18,918	114,906
248	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	N-K-1	36,129	2,736	15,096			53,961	9,495	-	-	524	186	-	-	10,205	64,166
249	NICU	4313	WARD CLERK	PILI,SHIRLEY	F-15	37,186	1,609	905	09/06/2021	98	39,798	9,798	-	-	541	186	-	-	10,525	50,324
250	NICU	4343	STAFF NURSE I	VITA,JENESIS	N-K-2	37,498	2,736	8,598	03/16/2020	829	49,661	10,072	494	-	556	186	1,437	248	12,994	62,655
251	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	N-M-17	74,327	5,459	28,690	07/11/2020		108,476	19,533	494	-	1,078	186	1,437	248	22,976	131,453
252	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	N-K-2	37,498	2,840	10,207	11/13/2020	1,303	51,848	10,197	494	-	563	186	-	-	11,440	63,288
253	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	N-M-8	56,440	4,145	21,789	03/02/2020		82,374	14,832	494	-	818	186	2,816	248	19,395	101,770
254	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437	N-M-1	43,792	-	10,844			54,636	11,509	-	-	635	186	-	-	12,330	66,966
255	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	N-M-3	47,174	3,441	17,801	03/19/2020	1,042	69,459	12,671	494	-	699	186	7,100	468	21,619	91,078
256	NICU	4705	STAFF NURSE I	RABON,LUISA	N-K-2	37,498	2,840	10,207	01/02/2021	1,066	51,611	10,135	494	-	559	186	-	-	11,374	62,985
257	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	N-M-9	58,193	4,407	24,789	03/02/2021	1,055	88,444	15,570	-	-	859	186	4,299	281	21,195	109,638
258	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	N-K-6	43,512	3,175	9,988	09/14/2020	137	56,812	11,471	494	-	633	186	1,437	248	14,469	71,282
259	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	N-K-3	38,919	2,947	10,586	01/02/2021	1,106	53,558	10,518	494	-	580	186	4,299	281	16,359	69,916
260	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	N-K-2	37,498	2,840	10,207	01/02/2021	1,066	51,611	10,135	494	-	559	186	-	-	11,374	62,985
261	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA	N-M-4	24,481	-	7,055			31,536	6,434	-	-	355	186	-	-	6,975	38,511
262	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	N-M-15	23,306	-	12,044			35,350	6,125	-	-	338	186	-	-	6,649	42,000
263	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	N-M-4	16,320	-	8,439			24,759	4,289	494	-	237	186	-	-	5,206	29,965
264	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	N-P-9	78,073	5,068	21,430	09/20/2021	202	104,772	20,571	494	-	1,135	186	2,001	281	24,668	129,441
265	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE	N-R-11	98,158	-	13,190	07/19/2019		111,348	25,796	494	-	1,423	186	2,816	248	30,964	142,312
266	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	N-P-8	75,721	4,914	31,573	07/09/2021	568	112,775	20,049	494	-	1,106	186	4,299	281	26,415	139,190
267	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005	N-M-1	43,792	-	6,298			50,090	11,509	-	-	635	186	-	-	12,330	62,420
268	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	N-S-11	106,011	-	11,928	01/25/2020		117,939	27,860	-	-	1,537	186	5,115	343	35,042	152,981
269	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008	N-P-17	99,719	-	-			99,719	26,206	-	-	1,446	186	-	-	27,838	127,557
270	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	N-O-5	61,585	-	19,585	06/19/2021	778	81,948	16,389	494	-	904	186	2,816	248	21,038	102,985
271	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	F-4	25,906	1,620	605	05/08/2020	409	28,540	6,916	494	-	382	186	7,100	468	15,546	44,086
272	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	N-O-8	68,401	-	13,957	01/09/2020		82,358	17,976	-	-	992	186	5,115	343	24,612	106,971
273	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	H-4	29,650	641	-	12/11/2020	937	31,228	8,038	494	-	444	186	2,816	-	11,978	43,206
274	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130	F-2	24,049	-	-			24,049	6,320	-	-	349	186	-	-	6,855	30,904
275	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,831	2,001	747	05/01/2021	408	33,986	8,209	494	-	453	186	2,816	248	12,407	46,393
276	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	N-P-11	82,998	5,387	22,762	08/01/2021	430	111,576	21,925	-	-	1,210	186	-	-	23,321	134,897
277	NURSING ADMINISTRATION	4151	NURSE AIDE I	VACANT**-NURSING,4151	F-1	23,171	-	7,114			30,285	6,089	-	-	336	186	-	-	6,612	36,897
278	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	VACANT-NURSING ADMIN,4168	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
279	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-4	25,906	1,620	605	07/10/2020	246	28,376	6,873	494	-	379	186	4,299	281	12,512	40,888
280	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	N-M-19	79,012	-	11,386	06/09/2021	816	91,214	20,979	-	-	1,158	186	2,816	248	25,387	116,600
281	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	N-N-13	72,255	-	22,978	12/10/2020	1,871	97,104	19,480	494	-	1,075	186	2,001	281	23,518	120,621
282	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-4	25,906	1,620	605	06/19/2020	327	28,458	6,894	494	-	380	186	2,816	248	11,019	39,477
283	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358	F-5	26,888	-	-			26,888	7,066	-	-	390	186	-	-	7,642	34,530
284	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	N-P-9	78,073	5,068	32,579	02/02/2021	1,617	117,336	20,942	-	-	1,156	186	2,001	281	24,566	141,903
285	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	F-3	24,960	1,620	605	11/27/2020	867	28,052	6,787	494	-	374	186	2,379	343	10,564	38,616
286	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	F-7	28,964	1,881	711	10/22/2020	919	32,475	7,853	-	-	433	186	4,299	281	13,052	45,527
287	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,831	2,001	747	07/13/2021	245	33,823	8,167	494	-	451	186	-	-	9,298	43,121
288	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-7	28,964	1,812	676	12/07/2019	766	32,218	7,813	494	-	431	186	1,437	248	10,610	42,827
289	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	F-10	31,809	2,064	771	11/15/2020	926	35,570	8,603	494	-	475	186	2,816	248	12,822	48,391
290	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	F-7	28,964	1,881	711	05/01/2021	383	31,939	7,712	494	-	426	186	2,816	248	11,882	43,821
291	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	N-N-15	76,814	-	18,710	05/16/2019		95,524	20,187	494	-	1,114	186	1,437	248	23,666	119,190
292	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN	J-3	33,476	724	-	11/26/2020	1,162	35,362	9,103	494	-	502	186	2,816	248	13,350	48,712
293	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	F-2	24,049	1,504	561	07/23/2020	228	26,342	6,380	494	-	352	186	4,299	281	11,992	38,334
294	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	N-O-7	66,340	-	25,387	06/03/2021	687	92,414	17,615	494	-	972	186	2,816	248	22,331	114,745
295	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	F-2	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	-	-	7,497	34,143
296	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	F-4	25,906	1,620	605	06/19/2019	327	28,458	6,894	494	-	380	186	2,816	248	11,019	39,477
297	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	N-N-6	57,944	-	15,845	04/07/2019	1,098	74,887	15,516	494	-	856	186	1,437	248	18,738	93,625
298	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	N-N-16	79,200	-	25,189	12/19/2020	2,050	106,439	21,353	494	-	1,178	186	2,816	248	26,275	132,714
299	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	F-2	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	7,100	468	15,065	41,710
300	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	F-2	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	2,816	248	10,561	37,206
301	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA	L-10	50,931	-	-	08/01/2021	269	51,208	13,455	-	-	742	186	4,299	281	18,963	70,171
302	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	F-7	28,964	1,881	711	11/01/2020	842	32,398	7,833	-	-	432	186	4,299	281	13,031	45,429
303	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	F-7	28,964	-	711			29,675	7,612	-	-	420	186	-	-	8,218	37,894
304	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR III	VACANT-SPECIAL SVCS-FY18,6626	M-1	40,762	-	495			41,257	10,712	-	-	591	186	-	-	11,490	52,747
305	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	N-P-9	78,073	4,914	29,561	09/30/2019		112,548	20,518	-	-	1,132	186	-	-	21,836	134,384
306	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	N-N-9	31,554	2,597	39,841	12/05/2019		73,991	8,292	-	-	458	186	-	-	8,936	82,927
307	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P	N-P-1	41,499	-	-			41,499	10,906	-	-	602	186	-	-	11,694	53,193
308	NURSING ADMINISTRATION	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P	N-P-1	29,376	-	-			29,376	7,720	-	-	426	186	-	-	8,332	37,708
309	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA	N-O-17	90,078	-	23,333	02/16/2020		113,411	23,672	-	-	1,306	186	7,100	468	32,733	146,144
310	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	N-K-4	40,393	1,263	16,083	02/29/2020	1,021	58,760	10,884	494	-	600	186	-	-	12,165	70,924
311	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	N-M-11	61,865	1,421	1,364			64,650	16,258	-	-	897	186	-	-	17,342	81,991
312	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	N-I-2	31,406	982	8,191	08/05/2020	198	40,778	8,306	494	-	458	186	3,314	468	13,226	54,004
313	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	N-I-1	30,259	1,812	33,254			65,324	7,952	-	-	439	186	-	-	8,577	73,901
314	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	F-13	34,934	1,134	1,098			37,166	9,181	-	-	507	186	3,314	468	13,655	50,821
315	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	F-9	30,831	1,000	960	07/19/2021	245	33,036	8,167	494	-	451	186	2,001	281	11,580	44,616
316	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	F-15	37,186	-	1,163	09/11/2021	98	38,447	9,798	-	-	541	186	2,816	248	13,589	52,036
317	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	F-9	30,831	970	931	07/19/2020		32,732	8,102	494	-	447	186	4,299	281	13,809	46,541
318	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	N-M-13	65,767	2,134	29,428	11/17/2021		97,329	17,284	-	-	954	186	3,314	468	22,205	119,534
319	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	N-M-10	60,001	1,947	26,854	08/22/2021	311	89,113	15,850	-	-	875	186	-	-	16,911	106,024
320	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	F-17	39,583	1,245	1,196	04/19/2020		42,024	10,402	-	-	574	186	1,437	248	12,848	54,872
321	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	N-M-17	74,327	2,340	30,244	06/30/2019		106,910	19,533	-	-	1,078	186	7,100	468	28,365	135,275
322	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	N-M-14	67,810	2,134	27,589	04/07/2020		97,534	17,820	494	-	983	186	1,437	248	21,169	118,703
323	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	F-6	27,907	873	838	08/18/2020	176	29,794	7,380	494	-	407	186	1,437	-	9,905	39,699
324	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	N-I-9	40,210	1,305	12,244	03/22/2021	729	54,488	10,759	-	-	594	186	2,001	281	13,820	68,308
325	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	N-K-7	45,161	1,412	11,772	06/02/2019	468	58,813	11,991	-	-	662	186	5,115	343	18,298	77,111
326	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	N-H-2	28,969	906	7,553	02/18/2020	731	38,159	7,805	494	-	431	186	2,816	248	11,980	50,140
327	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	N-H-2	28,969	906	4,251	06/23/2020	366	34,492	7,709	494	-	425	186	2,816	248	11,879	46,371
328	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	N-M-19	79,012	1,421	5,911			86,343	20,764	-	-	1,146	186	-	-	22,096	108,440
329	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	N-H-3	30,066	940	7,844	04/02/2020	570	39,420	8,051	494	-	444	186	2,816	248	12,240	51,660
330	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	N-I-2	31,406	982	8,191	07/30/2020	298	40,877	8,332	494	-	460	186	1,437	248	11,157	52,034
331	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	N-I-14	46,855	1,475	12,578	06/05/2019		60,908	12,313	-	-	679	186	3,314	468	16,961	77,868
332	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	N-K-6	43,512	1,412	13,256	11/14/2020	1,512	59,692	11,832	-	-	653	186	3,314	468	16,453	76,145
333	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	N-M-1	43,792	1,421	19,582	01/06/2021	1,244	66,039	11,836	494	-	653	186	2,816	248	16,233	82,272
334	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	F-7	28,964	906	870	02/25/2020	613	31,352	7,773	494	-	429	186	7,100	468	16,450	47,802
335	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	F-6	27,907	873	838	05/04/2019	440	30,058	7,450	494	-	411	186	1,437	-	9,978	40,036

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
336	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	N-K-6	43,512	1,412	13,256	11/26/2020	1,512	59,692	11,832	-	-	653	186	4,299	281	17,251	76,943
337	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	N-K-5	41,924	1,361	12,781	11/27/2020	1,456	57,522	11,400	494	-	629	186	3,314	468	16,491	74,013
338	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	N-M-4	48,961	1,531	19,498	08/18/2020	309	70,299	12,948	494	-	714	186	-	-	14,343	84,642
339	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	F-1	23,171	752	722	10/28/2020	878	25,523	6,320	494	-	349	186	-	-	7,349	32,872
340	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	F-6	27,907	906	876	11/10/2020	969	30,657	7,589	494	-	419	186	-	-	8,688	39,345
341	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	N-K-1	18,065	-	7,479			25,544	4,747	-	-	262	186	-	-	5,196	30,739
342	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	N-K-1	18,065	-	7,479			25,544	4,747	-	-	262	186	-	-	5,196	30,739
343	OPERATING ROOM	2,743	STAFF NURSE I	VACANT-NURSING,2743	N-K-1	36,129	2,526	14,617			53,271	9,495	-	-	524	186	-	-	10,205	63,476
344	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN	N-M-9	58,193	3,663	15,528	09/17/2019		77,383	15,293	494	-	844	186	1,437	248	18,502	95,886
345	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	N-M-10	60,001	3,777	15,150	03/08/2020		78,929	15,768	494	-	870	186	2,816	248	20,383	99,312
346	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	H-8	34,202	2,152	7,909	01/14/2020		44,263	8,988	494	-	496	186	2,379	-	12,544	56,806
347	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	G-11	35,025	2,203	7,909	01/22/2020		45,137	9,205	494	-	508	186	7,100	468	17,961	63,098
348	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT	N-M-18	76,636	4,824	27,754	02/07/2019		109,214	20,140	-	-	1,111	186	-	-	21,438	130,651
349	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES	N-M-16	72,088	4,537	26,785	04/15/2020		103,411	18,945	-	-	1,045	186	-	-	20,176	123,587
350	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA	N-K-3	38,919	2,434	12,346	09/24/2020	123	53,822	10,260	494	-	566	186	2,816	248	14,571	68,392
351	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	N-K-2	37,498	2,434	13,625	11/14/2020	1,303	54,859	10,197	494	-	563	186	1,437	248	13,125	67,984
352	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	H-2	27,525	1,721	7,909	03/11/2020	608	37,763	7,393	494	-	408	186	1,437	248	10,167	47,930
353	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA	N-M-13	65,767	4,269	27,319	05/24/2021	851	98,206	17,507	494	-	966	186	7,100	468	26,722	124,928
354	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN	N-M-11	61,865	4,015	26,827	04/18/2021	961	93,667	16,511	494	-	911	186	-	-	18,102	111,770
355	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL	H-2	27,525	1,721	7,909	06/23/2020	348	37,503	7,325	494	-	404	186	2,816	248	11,474	48,976
356	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA	N-O-18	92,876	-	11,209	04/08/2018		104,085	24,408	494	-	1,347	186	5,115	343	31,894	135,978
357	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177	N-K-6	43,512	2,345	13,068			58,925	11,435	-	-	631	186	-	-	12,252	71,177
358	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE	H-12	38,753	2,438	7,909	06/02/2020		49,100	10,184	-	-	562	186	1,437	-	12,370	61,469
359	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182	F-1	23,171	1,504	7,909			32,584	6,089	-	-	336	186	-	-	6,612	39,196
360	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL	N-K-3	38,919	2,434	18,106	01/22/2020	1,106	60,565	10,518	494	-	580	186	1,437	248	13,464	74,029
361	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA	F-7	28,964	1,881	7,918	02/16/2021	613	39,375	7,773	494	-	429	186	7,100	-	15,982	55,358
362	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	H-8	34,202	2,219	7,909	04/18/2021	543	44,873	9,131	494	-	504	186	-	-	10,315	55,188
363	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO	F-8	29,883	1,940	7,915	10/15/2020	948	40,686	8,102	494	-	447	186	3,314	468	13,012	53,697
364	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL	N-M-1	43,792	2,842	22,211	10/30/2020	1,659	70,504	11,945	494	-	659	186	2,816	248	16,348	86,852
365	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	F-6	27,907	-	-	12/17/2018	881	28,788	7,565	494	-	417	186	-	-	8,664	37,451
366	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	F-9	30,831	-	-	06/27/2020		30,831	8,102	-	-	447	186	2,816	248	11,800	42,631
367	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY	N-K-3	38,919	2,434	17,701	02/28/2020	983	60,036	10,486	494	-	579	186	1,437	248	13,430	73,467
368	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	H-6	31,940	1,998	7,909	07/13/2020	303	42,149	8,473	494	-	468	186	3,314	468	13,403	55,552
369	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN	N-M-16	72,088	4,537	26,577	02/11/2020		103,203	18,945	-	-	1,045	186	5,115	-	25,292	128,494
370	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN	F-7	28,964	1,812	7,909	12/07/2018	766	39,450	7,813	494	-	431	186	3,314	-	12,238	51,689
371	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON	F-6	27,907	1,746	7,909	07/27/2020	264	37,826	7,403	494	-	408	186	7,100	-	15,593	53,418
372	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	N-K-3	38,919	2,434	12,346	09/29/2020	123	53,822	10,260	494	-	566	186	4,299	281	16,086	69,908
373	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	N-M-4	48,961	3,062	26,427	08/10/2020	309	78,759	12,948	-	-	714	186	2,816	248	16,913	95,672
374	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR	N-M-4	48,961	3,062	20,732	09/30/2020	155	72,909	12,908	494	-	712	186	1,437	-	15,737	88,647
375	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE	F-8	29,883	1,881	-	12/13/2019		31,764	7,853	-	-	433	186	-	-	8,473	40,237
376	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO	N-M-10	60,001	3,777	23,461	06/10/2019		87,239	15,768	494	-	870	186	3,314	468	21,100	108,339
377	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	G-15	39,686	2,496	7,909	06/03/2020		50,091	10,429	-	-	575	186	2,816	248	14,255	64,346
378	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER	H-1	26,520	1,721	7,909	12/23/2020	838	36,988	7,190	494	-	397	186	3,314	468	12,048	49,036
379	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	N-M-14	22,605	4,401	18,019			45,025	-	-	1,402	328	186	-	-	1,916	46,941
380	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR	N-M-9	19,398	3,777	21,374			44,549	5,098	-	-	281	186	-	-	5,565	50,115
381	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A	N-K-1	18,065	2,345	13,411			33,821	4,747	-	-	262	186	-	-	5,196	39,017
382	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B	N-K-1	18,065	1,563	13,411			33,040	4,747	-	-	262	186	-	-	5,196	38,236
383	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	N-M-18	76,636	2,487	21,424	01/08/2022	1,782	102,329	20,608	494	-	1,137	186	-	-	22,426	124,755
384	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	N-M-15	69,917	2,201	17,067	02/15/2018		89,185	18,374	-	-	1,014	186	2,816	248	22,638	111,823
385	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	N-K-13	54,259	1,708	20,374	05/15/2020		76,341	14,259	494	-	787	186	1,437	-	17,164	93,505
386	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744	N-M-18	76,636	-	-			76,636	20,140	-	-	1,111	186	-	-	21,438	98,074
387	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	F-11	32,819	1,065	4,377	10/22/2021	1,041	39,302	8,898	-	-	491	186	5,115	-	14,691	53,993
388	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	F-2	24,049	752	561	02/04/2021	607	25,970	6,480	494	-	358	186	-	-	7,518	33,488
389	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE	F-7	28,964	906	29,664	03/06/2019	536	60,070	7,753	494	-	428	186	5,115	-	13,976	74,046
390	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	N-K-3	38,919	1,217	9,084	09/29/2020	123	49,343	10,260	494	-	566	186	2,816	248	14,571	63,914
391	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	F-8	29,883	940	702	07/14/2020		31,525	7,853	494	-	433	186	2,816	248	12,031	43,556
392	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	N-O-16	87,364	-	10,886			98,250	22,959	-	-	1,267	186	-	-	24,412	122,662

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
393	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	F-7	28,964	940	711	11/27/2020	842	31,458	7,833	494	-	432	186	2,816	248	12,010	43,468
394	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	N-K-3	38,919	1,217	9,084	09/30/2020	123	49,343	10,260	494	-	566	186	7,100	468	19,075	68,418
395	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	N-M-18	76,636	2,487	32,067	01/05/2022		111,190	20,140	494	-	1,111	186	3,314	468	25,713	136,903
396	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	N-K-11	51,039	1,656	14,103	03/30/2021	925	67,724	13,656	494	-	753	186	2,816	248	18,154	85,878
397	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	N-M-16	72,088	2,340	19,919	10/07/2021	2,239	96,585	19,533	494	-	1,078	186	-	-	21,292	117,877
398	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	N-K-1	36,129	1,172	9,981	10/28/2020	1,369	48,651	9,854	494	-	544	186	-	-	11,079	59,730
399	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	N-K-6	43,512	1,361	15,986	11/17/2019	1,512	62,370	11,832	494	-	653	186	-	-	13,166	75,536
400	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	F-7	28,964	940	711	12/21/2020	766	31,382	7,813	494	-	431	186	-	-	8,925	40,306
401	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322	N-H-1	27,911	-	4,022			31,933	7,335	-	-	405	186	-	-	7,926	39,859
402	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	N-K-7	45,161	1,412	16,581	03/31/2020	818	63,972	12,083	494	-	667	186	2,816	248	16,495	80,467
403	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	N-M-15	69,917	2,269	19,546	10/23/2020	2,171	93,902	18,945	494	-	1,045	186	3,314	468	24,452	118,354
404	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	N-K-3	38,919	1,263	10,748	11/21/2020	1,351	52,281	10,583	494	-	584	186	2,816	248	14,911	67,193
405	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	N-M-16	72,088	2,269	17,592	03/23/2020		91,948	18,945	-	-	1,045	186	1,437	248	21,861	113,810
406	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	F-4	25,906	-	605	02/13/2021	655	27,165	6,980	494	-	385	186	2,001	-	10,047	37,213
407	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	N-K-3	38,919	811	9,084	09/12/2020	123	48,938	10,260	494	-	566	186	2,816	248	14,571	63,508
408	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	N-O-4	59,336	1,712	15,969	09/06/2020	187	77,204	15,643	-	-	863	186	-	-	16,692	93,896
409	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	N-K-2	37,498	1,172	8,749	01/14/2020	1,066	48,485	10,135	494	-	559	186	1,437	-	12,811	61,296
410	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	F-4	25,906	810	605	08/28/2017	164	27,484	6,851	494	-	378	186	-	-	7,910	35,394
411	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	N-K-2	37,498	1,172	8,749	03/16/2020	829	48,248	10,072	494	-	556	186	1,437	248	12,994	61,241
412	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	N-K-6	43,512	1,361	10,162	07/29/2020	412	55,447	11,543	494	-	637	186	4,299	281	17,440	72,887
413	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	N-K-5	41,924	1,361	11,591	01/19/2021	1,191	56,067	11,331	494	-	625	186	2,816	248	15,700	71,767
414	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	N-K-2	37,498	1,217	10,363	11/13/2020	1,303	50,381	10,197	494	-	563	186	1,437	-	12,877	63,258
415	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	N-K-2	37,498	1,172	8,749	03/16/2020	829	48,248	10,072	494	-	556	186	1,437	248	12,994	61,241
416	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	F-8	29,883	-	702	03/27/2020		30,585	7,853	494	-	433	186	2,001	281	11,249	41,834
417	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	N-M-14	33,905	-	22,984			56,889	8,910	494	-	492	186	-	-	10,083	66,972
418	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	N-M-6	17,581	-	17,715			35,296	4,620	494	-	255	186	4,299	281	10,135	45,431
419	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	N-M-5	18,175	-	8,121	09/01/2019	161	26,456	4,819	-	-	266	186	-	-	5,271	31,727
420	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	N-M-5	25,409	-	8,962	04/02/2020	963	35,334	6,931	-	-	382	186	-	-	7,499	42,833
421	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	VACANT-NURSING,2733	N-K-1	36,129	2,622	15,467			54,217	9,495	-	-	524	186	-	-	10,205	64,422
422	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	N-M-1	43,792	2,842	17,078	09/12/2022	138	63,850	11,545	-	-	637	186	2,816	248	15,432	79,282
423	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	N-K-2	37,498	2,345	8,820	02/11/2019	947	49,611	10,103	494	-	557	186	2,816	248	14,405	64,016
424	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	N-M-1	43,792	2,842	18,426	01/19/2020	1,244	66,304	11,836	494	-	653	186	-	-	13,169	79,474
425	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	N-K-3	38,919	2,434	9,159	11/21/2019	1,351	51,863	10,583	494	-	584	186	2,816	248	14,911	66,775
426	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	F-2	24,049	1,504	561	06/16/2020	304	26,418	6,400	494	-	353	186	-	-	7,434	33,852
427	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	N-M-10	60,001	3,777	14,570	01/14/2019		78,348	15,768	-	-	870	186	1,437	-	18,262	96,610
428	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	N-K-4	40,393	2,526	9,499	09/11/2020	128	52,545	10,649	494	-	588	186	3,314	468	15,698	68,244
429	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-5	26,888	1,681	627	09/06/2020	85	29,281	7,088	494	-	391	186	-	-	8,160	37,441
430	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	N-K-3	38,919	2,434	9,159	09/17/2020	123	50,635	10,260	494	-	566	186	1,437	-	12,944	63,579
431	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	N-K-3	38,919	1,623	9,159	09/26/2020	123	49,824	10,260	494	-	566	186	-	-	11,507	61,331
432	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	N-K-2	37,498	2,345	8,820	03/16/2020	829	49,492	10,072	494	-	556	186	1,437	248	12,994	62,486
433	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	G-11	35,025	2,203	823	08/17/2020		38,051	9,205	494	-	508	186	-	-	10,393	48,444
434	PROGRESSIVE CARE UNIT (PCU)	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	N-O-12	77,303	4,867	29,482	06/22/2020		111,652	20,315	494	-	1,121	186	2,001	281	24,399	136,050
435	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
436	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	G-13	37,283	2,345	875	10/25/2018		40,503	9,798	494	-	541	186	5,115	343	16,478	56,981
437	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
438	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166	G-7	30,911	1,605	-			32,516	8,123	-	-	448	186	-	-	8,758	41,274
439	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	N-M-7	54,740	-	978			55,718	14,386	-	-	794	186	-	-	15,366	71,084
440	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	N-K-4	40,393	2,526	9,499	06/21/2020	510	52,928	10,749	494	-	593	186	2,816	248	15,087	68,015
441	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	F-4	25,906	1,681	627	10/30/2020	982	29,196	7,066	-	-	390	186	2,816	248	10,706	39,903
442	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	N-M-5	50,816	2,842	5,379			59,037	13,354	-	-	737	186	-	-	14,278	73,315
443	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	F-2	24,049	501	642	02/11/2020	607	25,799	6,480	494	-	358	186	-	-	7,518	33,317
444	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	F-11	32,819	2,064	771	09/21/2020		35,654	8,625	494	-	476	186	5,115	343	15,240	50,894
445	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	N-K-2	37,498	2,345	9,258	07/22/2019	355	49,456	9,948	-	-	549	186	2,816	248	13,747	63,203
446	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	F-7	28,964	1,881	711	03/27/2021	536	32,092	7,753	494	-	428	186	3,314	468	12,642	44,735
447	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-4	25,906	1,080	605	03/29/2019	573	28,164	6,959	494	-	384	186	7,100	468	15,591	43,755
448	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	N-M-11	61,865	3,895	23,593	07/02/2019		89,352	16,258	-	-	897	186	7,100	468	24,909	114,262
449	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-2	24,049	-	561	04/22/2020	456	25,066	6,440	494	-	355	186	2,001	281	9,758	34,823

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
450	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	N-M-5	50,816	2,842	5,379			59,037	13,354	-	-	737	186	-	-	14,278	73,315
451	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	G-10	33,948	2,136	797	04/02/2020		36,881	8,922	494	-	492	186	-	-	10,094	46,975
452	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	N-M-6	52,742	3,298	19,439	03/07/2019	1,166	76,644	14,167	-	-	782	186	2,816	248	18,199	94,843
453	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309	G-15	39,686	1,605	-			41,291	10,429	-	-	575	186	-	-	11,191	52,482
454	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311	N-M-2	45,451	-	14,894			60,345	11,945	-	-	659	186	-	-	12,790	73,135
455	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	N-M-7	54,740	3,553	15,000	01/18/2021	1,275	74,568	14,721	-	-	812	186	7,100	468	23,287	97,855
456	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	N-M-8	56,440	3,553	13,470	08/19/2018		73,463	14,832	-	-	818	186	-	-	15,837	89,300
457	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	F-5	26,888	1,681	627	06/27/2020	340	29,536	7,155	494	-	395	186	2,816	248	11,295	40,831
458	PROGRESSIVE CARE UNIT (PCU)	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	N-M-1	43,792	-	11,413	09/26/2020	138	55,343	11,545	494	-	637	186	5,115	343	18,321	73,664
459	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	VACANT-NURSING,4376	N-K-1	36,129	2,622	12,140			50,891	9,495	-	-	524	186	-	-	10,205	61,096
460	PROGRESSIVE CARE UNIT (PCU)	4384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
461	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	N-K-2	37,498	2,345	8,820	03/23/2020	829	49,492	10,072	494	-	556	186	1,437	248	12,994	62,486
462	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	N-K-3	38,919	2,434	9,159	02/12/2019	983	51,495	10,486	494	-	579	186	2,816	248	14,809	66,304
463	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	F-6	27,907	-	652	09/08/2020	88	28,647	7,357	494	-	406	186	4,299	281	13,023	41,670
464	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,888	-	657			27,545	7,066	494	-	390	186	4,299	281	12,716	40,261
465	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	N-K-3	38,919	2,434	9,159	07/02/2019	369	50,881	10,325	494	-	570	186	2,816	248	14,639	65,520
466	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	N-M-10	60,001	3,777	14,570	01/14/2019		78,348	15,768	-	-	870	186	3,314	468	20,606	98,954
467	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	N-M-12	63,786	4,140	26,865	05/07/2021	825	95,616	16,980	-	-	937	186	2,379	343	20,825	116,442
468	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-4	25,906	1,620	605	07/11/2020	246	28,376	6,873	494	-	379	186	-	-	7,932	36,309
469	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	N-M-8	56,440	3,553	21,287	12/19/2019		81,280	14,832	494	-	818	186	2,816	248	19,395	100,675
470	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	N-K-2	37,498	2,345	8,547	01/02/2020	1,066	49,456	10,135	494	-	559	186	1,437	248	13,059	62,515
471	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-2	24,049	1,504	561	02/12/2020	607	26,722	6,480	494	-	358	186	2,816	248	10,582	37,303
472	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	N-K-3	38,919	2,434	9,159	09/04/2020	123	50,635	10,260	494	-	566	186	2,816	248	14,571	65,206
473	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	N-K-2	37,498	2,345	8,820	02/26/2020	947	49,611	10,103	494	-	557	186	2,816	248	14,405	64,016
474	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	F-2	24,049	1,504	561	02/18/2020	607	26,722	6,480	494	-	358	186	7,100	468	15,086	41,807
475	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	N-M-12	63,786	4,015	15,008	06/11/2020		82,809	16,763	494	-	925	186	4,299	281	22,948	105,757
476	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	N-M-11	61,865	3,895	14,765	04/16/2020		80,524	16,258	494	-	897	186	1,437	-	19,273	99,797
477	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-8	29,883	1,881	702	11/15/2018		32,466	7,853	494	-	433	186	-	-	8,967	41,433
478	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-10	31,809	2,001	747	03/13/2019		34,557	8,359	494	-	461	186	2,379	-	11,880	46,437
479	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	N-O-12	77,303	4,140	7,342	06/30/2020		88,786	20,315	494	-	1,121	186	3,314	468	25,898	114,684
480	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	N-K-4	40,393	2,526	9,499	09/29/2020	128	52,545	10,649	494	-	588	186	7,100	468	19,485	72,030
481	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,819	2,130	798	06/30/2021	347	36,095	8,716	494	-	481	186	2,816	248	12,941	49,036
482	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	F-7	28,964	1,881	711	01/15/2021	689	32,245	7,793	494	-	430	186	5,115	-	14,019	46,264
483	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	F-4	25,906	1,681	627			28,214	6,808	494	-	376	186	-	-	7,864	36,079
484	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	N-M-10	20,000	-	12,794			32,794	5,256	494	-	290	186	-	-	6,227	39,021
485	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	N-M-11	30,393	1,338	13,106			44,837	7,987	494	-	441	186	-	-	9,109	53,946
486	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	N-M-7	27,370	-	11,444			38,814	7,193	494	-	397	186	-	-	8,270	47,084
487	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	N-K-8	23,984	977	11,299	11/21/2018		36,259	6,303	494	-	348	186	-	-	7,331	43,591
488	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	N-M-6	17,581	-	1,421			19,002	4,620	-	-	255	186	-	-	5,062	24,064
489	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
490	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	N-M-4	16,320	-	13,468			29,788	4,289	-	-	237	186	-	-	4,712	34,500
491	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	N-H-8	35,973	1,556	10,100	12/07/2020	904	48,533	9,691	494	-	535	186	2,816	248	13,971	62,503
492	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	N-M-6	52,742	2,282	14,833	01/08/2021	1,499	71,355	14,254	494	-	786	186	3,314	468	19,503	90,859
493	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	N-M-19	79,012	3,419	22,217	04/15/2021	1,225	105,873	21,086	-	-	1,163	186	-	-	22,436	128,309
494	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	N-P-6	70,759	-	10,192			80,951	18,595	-	-	1,026	186	-	-	19,808	100,759
495	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026	N-I-18	52,954	-	-			52,954	13,916	-	-	768	186	-	-	14,871	67,825
496	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-9	30,831	647	828	07/16/2020		32,305	8,102	494	-	447	186	2,001	281	11,512	43,817
497	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-6	27,907	582	745	08/03/2020	176	29,410	7,380	494	-	407	186	-	-	8,468	37,878
498	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	F-1	23,171	501	642	10/28/2020	878	25,192	6,320	494	-	349	186	2,816	-	10,166	35,358
499	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	N-M-13	65,767	2,760	25,098	06/11/2020		93,626	17,284	494	-	954	186	3,314	468	22,699	116,325
500	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	N-K-3	38,919	1,623	9,266	05/14/2020	614	50,422	10,389	494	-	573	186	1,437	248	13,328	63,750
501	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	F-16	38,366	830	1,072			40,268	10,083	-	-	556	186	-	-	10,825	51,093
502	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	N-H-1	27,911	1,208	7,848			36,967	7,335	494	-	405	186	1,437	248	10,105	47,072
503	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	N-M-7	54,740	2,369	15,393			72,502	14,386	-	-	794	186	-	-	15,366	87,867
504	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	N-I-19	54,596	2,363	15,351	01/25/2021	1,208	73,517	14,665	-	-	809	186	2,379	343	18,383	91,900
505	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	F-1	23,171	-	642			23,813	6,089	-	-	336	186	-	-	6,612	30,425
506	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-8	29,883	-	802	08/02/2020		30,685	7,853	494	-	433	186	2,816	248	12,031	42,716

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
507	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	N-M-11	61,865	2,677	26,054	08/15/2021	320	90,916	16,342	-	-	902	186	1,437	248	19,115	110,031
508	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	F-7	28,964	604	773	09/30/2020	77	30,417	7,632	494	-	421	186	2,816	248	11,797	42,215
509	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	N-O-3	57,170	-	16,268	05/27/2018	903	74,341	15,261	494	-	842	186	-	-	16,784	91,125
510	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	N-I-9	40,210	1,688	9,873	05/09/2019		51,771	10,567	494	-	583	186	5,115	343	17,289	69,060
511	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	F-1	23,171	1,003	562	02/10/2021	585	25,321	6,243	494	-	344	186	-	-	7,268	32,589
512	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-2	24,049	-	642	06/11/2020	304	24,994	6,400	494	-	353	186	-	-	7,434	32,428
513	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	501	642	12/02/2020	732	25,046	6,282	494	-	347	186	-	-	7,309	32,355
514	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	F-11	32,819	688	881	02/14/2022		34,388	8,625	494	-	476	186	1,437	248	11,466	45,854
515	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	N-K-1	36,129	1,563	10,156			47,848	9,495	494	-	524	186	-	-	10,699	58,547
516	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-2	24,049	-	642	04/22/2020	456	25,146	6,440	494	-	355	186	7,100	468	15,044	40,190
517	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	N-M-13	65,767	2,760	28,079	08/01/2020		96,607	17,284	494	-	954	186	5,115	-	24,033	120,640
518	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	N-I-13	45,444	1,967	12,778	11/06/2022		60,188	11,943	494	-	659	186	-	-	13,282	73,471
519	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305	N-H-7	34,889	-	-			34,889	9,169	-	-	506	186	-	-	9,861	44,750
520	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,964	627	812	03/03/2021	536	30,939	7,753	494	-	428	186	3,314	468	12,642	43,581
521	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	N-K-14	55,944	2,421	15,734	01/26/2022		74,099	14,702	-	-	811	186	1,437	248	17,384	91,484
522	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	N-M-11	61,865	2,677	17,382	10/17/2020	1,921	83,845	16,763	494	-	925	186	3,314	468	22,150	105,995
523	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	N-P-5	68,176	2,950	28,729	05/03/2021	1,076	100,931	18,199	494	-	1,004	186	4,299	281	24,463	125,395
524	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	F-1	23,171	1,003	642	02/10/2021	585	25,401	6,243	494	-	344	186	-	-	7,268	32,669
525	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	501	642	10/28/2020	878	25,192	6,320	494	-	349	186	2,816	-	10,166	35,358
526	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635	N-K-1	36,129	-	17,728			53,857	9,495	-	-	524	186	-	-	10,205	64,062
527	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	F-6	27,907	604	779	10/27/2020	1,057	30,347	7,612	494	-	420	186	2,816	248	11,776	42,123
528	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	F-6	27,907	582	745	01/19/2020	793	30,026	7,542	494	-	416	186	3,314	468	12,421	42,447
529	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	F-5	26,888	560	717	09/19/2020	85	28,250	7,088	494	-	391	186	2,001	-	10,161	38,412
530	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	N-10	61,796	-	-	02/19/2019		61,796	16,240	-	-	896	186	1,437	248	19,007	80,803
531	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	J-7	38,845	-	-	01/27/2021	924	39,777	10,451	-	-	577	186	2,816	248	14,278	54,056
532	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	N-I-19	54,596	2,363	15,351	01/16/2021	1,208	73,517	14,665	-	-	809	186	2,816	248	18,725	92,242
533	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	F-8	29,883	627	802	03/12/2019		31,312	7,853	494	-	433	186	4,299	281	13,546	44,859
534	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	N-M-4	24,481	2,119	13,763			40,363	6,434	-	-	355	186	-	-	6,975	47,338
535	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B	N-K-4	18,065	-	2,601			20,666	4,747	-	-	262	186	-	-	5,196	25,862
536	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	F-10	31,809	1,376	771	01/24/2022	758	34,713	8,558	494	-	472	186	-	-	9,711	44,425
537	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	N-K-8	46,564	1,954	11,801	05/07/2020		60,319	12,237	494	-	675	186	7,100	468	21,161	81,480
538	SURGICAL	4080	STAFF NURSE I	VACANT-NURSING,4080	N-K-1	36,129	1,748	9,879			47,755	9,495	-	-	524	186	-	-	10,205	57,960
539	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	F-8	29,883	1,254	702	01/07/2019		31,839	7,853	494	-	433	186	7,100	-	16,067	47,906
540	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	F-2	24,049	1,003	561	02/11/2020	607	26,220	6,480	494	-	358	186	4,299	281	12,097	38,317
541	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	F-10	31,809	1,376	771	09/01/2021	84	34,040	8,382	494	-	462	186	7,100	468	17,092	51,132
542	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	N-K-2	37,498	1,563	9,224	02/04/2020	947	49,232	10,103	494	-	557	186	1,437	248	13,026	62,259
543	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	F-14	36,043	1,560	876	06/06/2021	381	38,860	9,572	-	-	528	186	2,379	343	13,009	51,869
544	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	F-2	24,049	1,504	561	02/12/2020	607	26,722	6,480	494	-	358	186	5,115	343	12,976	39,698
545	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	N-M-18	76,636	3,216	19,421	04/04/2020		99,272	20,140	494	-	1,111	186	2,816	-	24,748	124,020
546	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	N-K-2	37,498	1,563	9,224	03/05/2020	829	49,114	10,072	494	-	556	186	1,437	248	12,994	62,108
547	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	N-M-3	47,174	1,967	18,222	01/12/2020	1,340	68,702	12,750	494	-	703	186	2,816	248	17,198	85,900
548	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-13	34,934	1,465	821	10/25/2018		37,220	9,181	494	-	507	186	4,299	281	14,947	52,167
549	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	N-M-13	65,767	2,760	16,685	04/15/2019		85,212	17,284	494	-	954	186	-	-	18,918	104,130
550	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	N-O-13	79,704	-	14,063			93,767	20,946	494	-	1,156	186	-	-	22,783	116,550
551	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	N-K-13	54,259	6,831	14,751	11/23/2018		75,841	14,259	-	-	787	186	7,100	-	22,333	98,173
552	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	N-M-3	47,174	2,041	1,348	01/06/2021	1,340	51,903	12,750	494	-	703	186	1,437	248	15,818	67,721
553	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	N-K-11	51,039	2,142	12,730	02/25/2020		65,911	13,413	494	-	740	186	1,437	248	16,519	82,430
554	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	N-K-4	40,393	1,748	17,178	01/23/2021	1,148	60,467	10,917	494	-	602	186	4,299	281	16,779	77,246
555	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	N-M-1	43,792	1,895	19,044	06/06/2020	553	65,283	11,654	494	-	643	186	-	-	12,978	78,261
556	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-10	31,809	1,334	747	04/28/2020		33,890	8,359	-	-	461	186	2,816	-	11,823	45,713
557	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,839	1,767	989	06/14/2021	422	44,017	10,843	-	-	598	186	2,816	248	14,692	58,709
558	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	F-3	24,960	1,040	583	07/19/2020	237	26,820	6,622	494	-	365	186	2,816	248	10,732	37,551
559	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	N-K-11	51,039	2,142	12,730	05/03/2020		65,911	13,413	494	-	740	186	-	-	14,834	80,745
560	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	N-K-12	52,624	2,209	13,128	10/26/2018		67,960	13,830	494	-	763	186	4,299	281	19,852	87,813
561	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312	F-7	28,964	-	-			28,964	7,612	-	-	420	186	-	-	8,218	37,182
562	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	1,003	3,168	02/05/2021	585	27,927	6,243	494	-	344	186	-	-	7,268	35,196
563	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	N-K-3	38,919	1,623	9,415	02/12/2019	983	50,940	10,486	494	-	579	186	2,816	248	14,809	65,749

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
564	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	N-H-2	28,969	805	5,316	06/02/2020	366	35,456	7,709	494	-	425	186	4,299	281	13,394	48,850
565	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	N-K-3	38,919	1,684	11,260	11/21/2020	1,351	53,214	10,583	494	-	584	186	2,816	248	14,911	68,125
566	SURGICAL	4388	STAFF NURSE II	VACANT SEE 4193	N-M-18	76,636	3,216	19,421	03/13/2020		99,272	20,140	494	-	1,111	186	-	-	21,932	121,204
567	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-4	25,906	1,080	605	09/11/2020	82	27,673	6,830	494	-	377	186	2,816	248	10,951	38,624
568	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	N-K-6	43,512	1,883	12,594			57,988	11,435	-	-	631	186	-	-	12,252	70,241
569	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	F-1	23,171	752	562	02/10/2021	585	25,070	6,243	494	-	344	186	-	-	7,268	32,338
570	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	N-K-2	37,498	1,563	9,224	06/10/2020	474	48,759	9,979	494	-	551	186	-	-	11,210	59,969
571	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	N-K-2	37,498	1,563	9,067	03/05/2020	829	48,958	10,072	494	-	556	186	1,437	248	12,994	61,951
572	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	N-K-2	37,498	1,563	9,067	04/14/2020	711	48,839	10,041	494	-	554	186	-	-	11,276	60,115
573	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	N-K-4	40,393	1,684	9,765	12/05/2019	1,276	53,118	10,951	494	-	604	186	4,299	281	16,815	69,932
574	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	F-2	24,049	1,003	3,168	02/05/2020	607	28,827	6,480	494	-	358	186	1,437	248	9,203	38,030
575	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	N-H-4	31,206	1,350	6,998	12/23/2020	985	40,539	8,460	494	-	467	186	-	-	9,607	50,147
576	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	N-K-1	36,129	1,563	10,300	01/27/2021	1,027	49,019	9,765	494	-	539	186	2,816	248	14,048	63,066
577	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	N-K-4	40,393	1,684	9,933	03/22/2019	893	52,903	10,850	494	-	599	186	4,299	281	16,708	69,612
578	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	N-M-1	43,792	1,895	12,663	11/20/2020	1,521	59,870	11,908	494	-	657	186	-	-	13,246	73,116
579	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	N-M-12	63,786	2,677	25,182	06/29/2020		91,644	16,763	494	-	925	186	7,100	468	25,936	117,581
580	SURGICAL	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	N-M-1	43,792	-	17,658	09/30/2020	138	61,589	11,545	494	-	637	186	2,816	-	15,679	77,267
581	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	N-K-1	36,129	1,563	10,300	01/06/2021	1,027	49,019	9,765	494	-	539	186	1,437	248	12,669	61,687
582	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	N-K-2	37,498	1,563	9,067	03/23/2020	829	48,958	10,072	494	-	556	186	-	-	11,309	60,266
583	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	F-11	32,819	1,376	771	03/13/2019		34,966	8,625	494	-	476	186	2,816	248	12,845	47,811
584	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	F-9	30,831	1,334	747	03/17/2021	571	33,482	8,252	494	-	455	186	-	-	9,388	42,871
585	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	F-2	24,049	1,003	561	02/11/2020	607	26,220	6,480	494	-	358	186	2,816	248	10,582	36,802
586	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	F-7	28,964	1,254	711	02/01/2021	613	31,542	7,773	494	-	429	186	4,299	281	13,461	45,003
587	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH	N-M-9	58,193	-	4,926			63,119	15,293	-	-	844	186	-	-	16,323	79,442
588	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	N-H-3	30,066	1,254	5,522	10/28/2019	1,140	37,981	8,201	494	-	452	186	2,816	248	12,398	50,380
589	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE	F-1	23,171	-	0	02/10/2021	585	23,757	6,243	494	-	344	186	-	-	7,268	31,025
590	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B	N-M-2	21,896	-	4,017			25,913	5,754	-	-	317	186	-	-	6,258	32,172
591	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	N-M-6	17,581	1,141	5,215			23,938	-	-	1,090	255	186	-	-	1,531	25,469
592	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B	N-M-1	14,597	-	1,938			16,535	3,836	-	-	212	186	-	-	4,234	20,770
593	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	VACANT SEE 4763	N-M-9	21,151	-	3,471			24,622	5,558	-	-	307	186	-	-	6,052	30,673
594	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	N-M-5	26,336	2,119	5,797	03/21/2019	1,124	35,375	7,216	-	-	398	186	-	-	7,801	43,176
595	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	N-K-5	21,728	-	4,781	01/07/2019	1,191	27,700	6,023	494	-	332	186	-	-	7,036	34,736
595				**TOTAL**		**24,793,452**	**1,099,142**	**6,279,359**		**265,648**	**32,437,617**	**6,571,561**	**189,301**	**3,296**	**363,357**	**110,920**	**1,270,395**	**103,079**	**8,611,910**	**41,049,527**

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (
2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Nursing

Fund: Local

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	$ 1,270	$ -	$ -	$ 7,484	$ 6,124	$ -	$ 5,932	**$ 20,810**
2	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	$ 1,882	$ -	$ -	$ 11,091	$ 9,075	$ -	$ 8,570	**$ 30,618**
3	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	$ 803	$ -	$ -	$ -	$ -	$ -	$ -	**$ 803**
4	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	$ 1,483	$ -	$ -	$ 8,738	$ 7,150	$ -	$ 8,575	**$ 25,946**
5	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	$ 1,882	$ -	$ -	$ 11,091	$ 9,075	$ -	$ 10,524	**$ 32,572**
6	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	$ 1,301	$ -	$ -	$ -	$ -	$ -	$ 13,385	**$ 14,686**
7	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
8	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	$ 803	$ -	$ -	$ -	$ -	$ -	$ -	**$ 803**
9	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	$ 1,519	$ -	$ -	$ 8,953	$ 7,325	$ -	$ 7,171	**$ 24,968**
10	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	$ 1,048	$ -	$ -	$ 6,174	$ 5,052	$ -	$ 5,124	**$ 17,398**
11	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	$ 1,010	$ -	$ -	$ -	$ 4,868	$ -	$ 5,587	**$ 11,465**
12	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,273	**$ 7,273**
13	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	$ 1,718	$ -	$ -	$ -	$ 8,281	$ -	$ 8,962	**$ 18,961**
14	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	$ 882	$ -	$ -	$ -	$ -	$ -	$ -	**$ 882**
15	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	$ 808	$ -	$ -	$ -	$ -	$ -	$ -	**$ 808**
16	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	$ 1,270	$ -	$ -	$ 7,484	$ 6,124	$ -	$ 5,932	**$ 20,810**
17	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	$ 1,941	$ -	$ -	$ -	$ 9,358	$ -	$ 11,967	**$ 23,266**
18	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	$ 2,555	$ -	$ -	$ -	$ 12,317	$ -	$ 15,319	**$ 30,191**
19	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	$ 1,318	$ -	$ -	$ 7,768	$ 6,356	$ -	$ 7,777	**$ 23,219**
20	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
21	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	$ 939	$ -	$ -	$ -	$ -	$ -	$ -	**$ 939**
22	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	$ 808	$ -	$ -	$ -	$ -	$ -	$ -	**$ 808**
23	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
24	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	$ 667	$ -	$ -	$ -	$ -	$ -	$ -	**$ 667**
25	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 5,037	**$ 10,700**
26	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	$ 1,318	$ -	$ -	$ 7,768	$ 6,356	$ -	$ 6,107	**$ 21,550**
27	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	$ 1,368	$ -	$ -	$ 8,062	$ 6,596	$ -	$ 6,284	**$ 22,310**
28	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
29	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	$ 829	$ -	$ -	$ -	$ -	$ -	$ -	**$ 829**
30	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
31	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	$ 803	$ -	$ -	$ -	$ -	$ -	$ -	**$ 803**
32	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
33	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	$ 1,048	$ -	$ -	$ 6,174	$ 5,052	$ -	$ 6,451	**$ 18,725**
34	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	$ 1,882	$ -	$ -	$ 11,091	$ 9,075	$ -	$ 8,570	**$ 30,618**
35	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
36	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
37	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC	$ -	$ -	$ -	$ -	$ 4,690	$ -	$ 5,525	**$ 10,215**
38	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
39	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
40	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
41	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	$ 1,771	$ -	$ -	$ 10,435	$ 8,537	$ -	$ 9,989	**$ 30,731**
42	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 6,660	**$ 12,323**
43	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	$ 676	$ -	$ -	$ -	$ -	$ -	$ -	**$ 676**
44	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	$ 893	$ -	$ -	$ -	$ -	$ -	$ 1,247	**$ 2,140**
45	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	$ 798	$ -	$ -	$ -	$ -	$ -	$ 1,252	**$ 2,050**
46	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	$ 1,474	$ -	$ -	$ 8,686	$ 7,106	$ -	$ 7,011	**$ 24,277**
47	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	$ 1,474	$ -	$ -	$ 8,686	$ 7,106	$ -	$ 8,541	**$ 25,807**
48	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
49	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
50	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	$ 718	$ -	$ -	$ -	$ -	$ -	$ -	**$ 718**
51	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO	$ -	$ -	$ -	$ -	$ 4,690	$ -	$ 5,525	**$ 10,215**
52	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	$ 1,270	$ -	$ -	$ 7,484	$ 6,124	$ -	$ 5,932	**$ 20,810**
53	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	$ 1,010	$ -	$ -	$ -	$ 487	$ -	$ 5,619	**$ 7,116**
54	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	$ 2,404	$ -	$ -	$ -	$ 11,588	$ -	$ 14,495	**$ 28,487**
55	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	$ 1,224	$ -	$ -	$ 7,211	$ 5,900	$ -	$ 5,759	**$ 20,093**
56	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	$ 973	$ -	$ -	$ -	$ -	$ -	$ 10,118	**$ 11,090**
57	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	$ 1,010	$ -	$ -	$ -	$ -	$ -	$ 11,734	**$ 12,744**
58	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,832	**$ 10,832**
59	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 5,428	**$ 11,090**
60	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	$ 1,112	$ -	$ -	$ -	$ -	$ -	$ 9,439	**$ 10,550**
61	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
62	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
63	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	$ 1,318	$ -	$ -	$ -	$ 6,356	$ -	$ 8,552	**$ 16,226**
64	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	$ 3,462	$ -	$ -	$ -	$ -	$ -	$ 6,554	**$ 10,016**
65	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	$ 2,001	$ -	$ -	$ 11,791	$ 9,647	$ -	$ 10,873	**$ 34,311**
66	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
67	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,938	**$ 1,938**
68	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	$ 1,368	$ -	$ -	$ 2,514	$ 6,596	$ -	$ 39,061	**$ 49,539**
69	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,516	**$ 1,516**
70	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	$ 1,519	$ -	$ -	$ 2,877	$ 7,325	$ -	$ 8,118	**$ 19,840**
71	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,394	**$ 23,394**
72	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,601	**$ 1,601**
73	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,710	**$ 1,710**
74	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	$ 1,318	$ -	$ -	$ 3,672	$ 6,356	$ -	$ 18,542	**$ 29,889**
75	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	$ 973	$ -	$ -	$ -	$ -	$ -	$ 1,278	**$ 2,251**
76	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	$ 1,398	$ -	$ -	$ 7,604	$ 3,496	$ -	$ 8,243	**$ 20,741**
77	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	$ 1,398	$ -	$ -	$ -	$ 3,496	$ -	$ 10,554	**$ 15,448**
78	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
79	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	$ 2,607	$ -	$ -	$ -	$ 1,630	$ -	$ (424)	**$ 3,813**
80	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	$ 1,154	$ -	$ -	$ 6,274	$ 2,164	$ -	$ (959)	**$ 8,633**
81	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	$ 1,347	$ -	$ -	$ -	$ 3,368	$ -	$ 3,275	**$ 7,990**
82	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
83	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA,JOANNA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
84	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	$ 2,218	$ -	$ -	$ 12,062	$ 4,159	$ -	$ 13,486	**$ 31,925**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
85	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	$ 1,903	$ -	$ -	$ 10,350	$ 4,758	$ -	$ 10,247	**$ 27,258**
86	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	$ 1,197	$ -	$ -	$ -	$ 2,994	$ -	$ 9,576	**$ 13,767**
87	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	$ 1,347	$ -	$ -	$ 6,947	$ 5,052	$ -	$ 7,411	**$ 20,757**
88	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
89	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	$ 791	$ -	$ -	$ -	$ -	$ -	$ -	**$ 791**
90	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	$ 691	$ -	$ -	$ -	$ -	$ -	$ -	**$ 691**
91	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	$ 2,287	$ -	$ -	$ 11,791	$ 8,575	$ -	$ 10,505	**$ 33,158**
92	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	$ 970	$ -	$ -	$ -	$ -	$ -	$ -	**$ 970**
93	ICU/CCU	4142	NURSE AIDE I	VACANT	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,640	**$ 5,640**
94	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	$ 2,287	$ -	$ -	$ -	$ 8,575	$ -	$ 11,685	**$ 22,546**
95	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	$ 1,347	$ -	$ -	$ -	$ 5,052	$ -	$ 8,105	**$ 14,505**
96	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	$ 562	$ -	$ -	$ -	$ -	$ -	$ -	**$ 562**
97	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	$ 1,347	$ -	$ -	$ 6,947	$ 5,052	$ -	$ 7,411	**$ 20,757**
98	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	$ 1,903	$ -	$ -	$ 9,814	$ 7,138	$ -	$ 8,746	**$ 27,601**
99	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	SANTOS, CARMELA	$ 1,347	$ -	$ -	$ -	$ 5,052	$ -	$ 8,105	**$ 14,505**
100	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	$ 970	$ -	$ -	$ -	$ -	$ -	$ -	**$ 970**
101	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	$ 749	$ -	$ -	$ -	$ -	$ -	$ -	**$ 749**
102	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,489	**$ 13,489**
103	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	$ 1,112	$ -	$ -	$ -	$ 4,169	$ -	$ 5,463	**$ 10,743**
104	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	$ 970	$ -	$ -	$ -	$ -	$ -	$ -	**$ 970**
105	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	$ 1,967	$ -	$ -	$ -	$ -	$ -	$ 9,870	**$ 11,837**
106	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	$ 1,791	$ -	$ -	$ -	$ 6,715	$ -	$ 9,161	**$ 17,667**
107	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	$ 1,791	$ -	$ -	$ 9,233	$ 6,715	$ -	$ 8,238	**$ 25,977**
108	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
109	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	$ 1,347	$ -	$ -	$ -	$ 5,052	$ -	$ 8,105	**$ 14,505**
110	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
111	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	$ 856	$ -	$ -	$ -	$ -	$ -	$ -	**$ 856**
112	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	$ 1,154	$ -	$ -	$ -	$ 4,327	$ -	$ 5,064	**$ 10,545**
113	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
114	HEMODIALYSIS	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	$ 1,088	$ -	$ -	$ -	$ 2,330	$ -	$ 4,149	**$ 7,567**
115	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	$ 1,684	$ -	$ -	$ 8,686	$ 6,317	$ -	$ 7,750	**$ 24,437**
116	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,759	**$ 12,759**
117	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	$ 1,846	$ -	$ -	$ -	$ 6,924	$ -	$ 3,785	**$ 12,556**
118	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	$ 1,963	$ -	$ -	$ -	$ 7,361	$ -	$ 4,217	**$ 13,541**
119	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO,KATHLEEN	$ -	$ -	$ -	$ 2,969	$ -	$ -	$ 3,256	**$ 6,224**
120	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA	$ -	$ -	$ -	$ 2,188	$ -	$ -	$ 1,487	**$ 3,675**
121	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	$ 1,963	$ -	$ -	$ -	$ -	$ -	$ 4,760	**$ 6,723**
122	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	$ 1,347	$ -	$ -	$ -	$ 5,052	$ -	$ 22,598	**$ 28,997**
123	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	$ 1,398	$ -	$ -	$ -	$ 5,681	$ -	$ 1,595	**$ 8,675**
124	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	$ 1,941	$ -	$ -	$ 11,300	$ 9,705	$ -	$ 8,743	**$ 31,689**
125	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	$ 2,001	$ -	$ -	$ 11,577	$ 10,004	$ -	$ 11,079	**$ 34,660**
126	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	$ -	$ -	$ -	$ -	$ 4,864	$ -	$ 7,248	**$ 12,112**
127	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	$ 808	$ -	$ -	$ -	$ -	$ -	$ -	**$ 808**
128	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	$ 1,082	$ -	$ -	$ -	$ 5,412	$ -	$ 6,567	**$ 13,061**
129	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	$ 969	$ -	$ -	$ -	$ -	$ -	$ -	**$ 969**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
130	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	$ 910	$ -	$ -	$ -	$ -	$ -	$ -	**$ 910**
131	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	$ 1,941	$ -	$ -	$ 11,230	$ 9,705	$ -	$ 10,828	**$ 33,704**
132	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	$ 2,001	$ -	$ -	$ 11,577	$ 10,004	$ -	$ 11,079	**$ 34,660**
133	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	$ 2,261	$ -	$ -	$ 13,083	$ 11,306	$ -	$ 12,229	**$ 38,880**
134	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	$ 882	$ -	$ -	$ -	$ -	$ -	$ -	**$ 882**
135	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	$ 882	$ -	$ -	$ -	$ -	$ -	$ -	**$ 882**
136	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
137	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	$ 1,061	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,061**
138	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	$ 1,010	$ -	$ -	$ 5,842	$ 5,048	$ -	$ 6,753	**$ 18,653**
139	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA,NOREEN	$ 1,503	$ -	$ -	$ 8,696	$ -	$ -	$ (10,199)	**$ -**
140	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	$ 1,503	$ -	$ -	$ 8,696	$ -	$ -	$ 18,799	**$ 28,999**
141	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	$ -	$ -	$ -	$ -	$ 4,864	$ -	$ 6,016	**$ 10,879**
142	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	$ 2,001	$ -	$ -	$ 11,577	$ 10,004	$ -	$ 11,079	**$ 34,660**
143	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	$ 1,129	$ -	$ -	$ 6,532	$ 5,645	$ -	$ 7,279	**$ 20,585**
144	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	$ 1,665	$ -	$ -	$ 9,636	$ 8,327	$ -	$ 9,613	**$ 29,242**
145	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	$ 1,882	$ -	$ -	$ 10,890	$ 9,411	$ -	$ 8,606	**$ 30,788**
146	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	$ 1,374	$ -	$ -	$ 7,951	$ 6,871	$ -	$ 6,922	**$ 23,118**
147	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	$ 1,519	$ -	$ -	$ 8,790	$ 7,596	$ -	$ 8,970	**$ 26,876**
148	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	$ 1,941	$ -	$ -	$ 11,230	$ 9,705	$ -	$ 10,829	**$ 33,704**
149	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	$ 910	$ -	$ -	$ -	$ -	$ -	$ -	**$ 910**
150	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	$ 1,368	$ -	$ -	$ 7,915	$ 6,840	$ -	$ 6,582	**$ 22,706**
151	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	$ 1,010	$ -	$ -	$ 5,842	$ 5,048	$ -	$ 6,753	**$ 18,653**
152	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	$ 973	$ -	$ -	$ 6,003	$ 4,864	$ -	$ 5,318	**$ 17,158**
153	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	$ 2,001	$ -	$ -	$ 11,577	$ 10,004	$ -	$ 11,079	**$ 34,660**
154	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	$ 643	$ -	$ -	$ -	$ -	$ -	$ -	**$ 643**
155	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	$ 562	$ -	$ -	$ -	$ -	$ -	$ -	**$ 562**
156	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	$ 808	$ -	$ -	$ -	$ -	$ -	$ -	**$ 808**
157	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,832	**$ 10,832**
158	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	$ 1,048	$ -	$ -	$ -	$ 5,239	$ -	$ 7,520	**$ 13,806**
159	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	$ 973	$ -	$ -	$ -	$ 4,864	$ -	$ 5,919	**$ 11,755**
160	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
161	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	$ 1,048	$ -	$ -	$ 6,062	$ 5,239	$ -	$ 5,587	**$ 17,936**
162	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	$ 1,474	$ -	$ -	$ 4,422	$ 3,158	$ -	$ 5,673	**$ 14,727**
163	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	$ 1,826	$ -	$ -	$ 5,477	$ 3,912	$ -	$ 6,466	**$ 17,681**
164	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	$ 316	$ -	$ -	$ -	$ 11,122	$ -	$ 12,758	**$ 24,196**
165	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	$ 1,846	$ -	$ -	$ 9,521	$ 7,790	$ -	$ 7,879	**$ 27,036**
166	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	$ 1,347	$ -	$ -	$ -	$ 5,684	$ -	$ 6,432	**$ 13,463**
167	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	$ 1,154	$ -	$ -	$ -	$ 4,868	$ -	$ 5,114	**$ 11,136**
168	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	$ 812	$ -	$ -	$ -	$ -	$ -	$ -	**$ 812**
169	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	$ 1,452	$ -	$ -	$ 7,484	$ 6,124	$ -	$ 4,581	**$ 19,641**
170	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	$ 1,131	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,131**
171	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075	$ -	$ -	$ -	$ -	$ 7,732	$ -	$ 8,129	**$ 15,862**
172	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
173	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	$ 1,736	$ -	$ -	$ -	$ 7,325	$ -	$ 6,713	**$ 15,774**
174	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
175	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	$ 691	$ -	$ -	$ -	$ -	$ -	$ -	**$ 691**
176	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 4,923	**$ 10,725**
177	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	$ 2,024	$ -	$ -	$ 10,435	$ 8,537	$ -	$ 6,081	**$ 27,077**
178	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	$ 881	$ -	$ -	$ -	$ -	$ -	$ -	**$ 881**
179	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	$ 1,200	$ -	$ -	$ -	$ 5,063	$ -	$ 4,225	**$ 10,487**
180	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	$ 1,963	$ -	$ -	$ 10,121	$ 8,281	$ -	$ 5,904	**$ 26,269**
181	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	$ 1,243	$ -	$ -	$ -	$ 5,243	$ -	$ 4,126	**$ 10,613**
182	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	$ 717	$ -	$ -	$ -	$ -	$ -	$ -	**$ 717**
183	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	$ 1,154	$ -	$ -	$ -	$ 4,868	$ -	$ 5,114	**$ 11,136**
184	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	$ 812	$ -	$ -	$ -	$ -	$ -	$ -	**$ 812**
185	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
186	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	$ 802	$ -	$ -	$ -	$ -	$ -	$ -	**$ 802**
187	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
188	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	$ 998	$ -	$ -	$ -	$ -	$ -	$ -	**$ 998**
189	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	$ 717	$ -	$ -	$ -	$ -	$ -	$ -	**$ 717**
190	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	$ 1,243	$ -	$ -	$ -	$ 5,243	$ -	$ 4,126	**$ 10,613**
191	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 3,691	**$ 9,493**
192	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
193	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	$ 1,154	$ -	$ -	$ -	$ 4,868	$ -	$ 5,114	**$ 11,136**
194	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 3,691	**$ 9,493**
195	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	$ 1,212	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,212**
196	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	$ 2,431	$ -	$ -	$ -	$ 10,257	$ -	$ 10,773	**$ 23,462**
197	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	$ 1,736	$ -	$ -	$ 59,686	$ 7,325	$ -	$ 2,322	**$ 71,069**
198	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	$ 859	$ -	$ -	$ -	$ 3,623	$ -	$ 2,853	**$ 7,336**
199	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
200	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	$ 691	$ -	$ -	$ -	$ -	$ -	$ -	**$ 691**
201	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	$ 1,571	$ -	$ -	$ 8,098	$ 6,626	$ -	$ 6,149	**$ 22,443**
202	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	$ 1,154	$ -	$ -	$ -	$ 4,868	$ -	$ 5,114	**$ 11,136**
203	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	$ 854	$ -	$ -	$ -	$ -	$ -	$ -	**$ 854**
204	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
205	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	$ 745	$ -	$ -	$ -	$ -	$ -	$ -	**$ 745**
206	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
207	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	$ 1,112	$ -	$ -	$ -	$ 4,169	$ -	$ 4,875	**$ 10,156**
208	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 4,923	**$ 10,725**
209	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,298	**$ 6,298**
210	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ (580)	**$ 5,221**
211	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	$ 1,243	$ -	$ -	$ 6,409	$ 5,243	$ -	$ 3,485	**$ 16,380**
212	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	$ 1,903	$ -	$ -	$ -	$ 8,030	$ -	$ 6,694	**$ 16,627**
213	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	$ 1,903	$ -	$ -	$ 9,814	$ 8,030	$ -	$ 5,713	**$ 25,460**
214	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	$ 968	$ -	$ -	$ -	$ -	$ -	$ -	**$ 968**
215	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 3,691	**$ 9,493**
216	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC,MARICON	$ 1,112	$ -	$ -	$ -	$ 4,690	$ -	$ 4,923	**$ 10,725**
217	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
218	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
219	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
220	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	$ 1,290	$ -	$ -	$ -	$ 5,443	$ -	$ 4,292	**$ 11,026**
221	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	$ 1,963	$ -	$ -	$ 10,213	$ 3,680	$ -	$ 8,134	**$ 23,990**
222	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	$ 1,564	$ -	$ -	$ -	$ 6,596	$ -	$ 5,739	**$ 13,899**
223	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	$ -	$ -	$ -	$ -	$ 2,722	$ -	$ 6,913	**$ 9,635**
224	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	$ 1,507	$ -	$ -	$ -	$ 2,825	$ -	$ 5,355	**$ 9,687**
225	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	$ 2,086	$ -	$ -	$ 2,543	$ -	$ -	$ 7,968	**$ 12,597**
226	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
227	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	$ 1,941	$ -	$ -	$ -	$ 8,318	$ -	$ 7,744	**$ 18,003**
228	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	$ 873	$ -	$ -	$ -	$ -	$ -	$ -	**$ 873**
229	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016	$ -	$ -	$ -	$ -	$ 8,842	$ -	$ 10,142	**$ 18,984**
230	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,617	**$ 10,617**
231	NICU	4040	STAFF NURSE II	GAGARING,GRACE	$ 2,555	$ -	$ -	$ 15,191	$ 10,949	$ -	$ 13,883	**$ 42,578**
232	NICU	4041	STAFF NURSE I	PEREZ,ANNA	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 3,657	**$ 8,799**
233	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	$ 2,127	$ -	$ -	$ 12,651	$ 9,118	$ -	$ 9,434	**$ 33,329**
234	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	$ 1,420	$ -	$ -	$ 8,445	$ 6,086	$ -	$ 4,501	**$ 20,452**
235	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
236	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	$ 1,172	$ -	$ -	$ -	$ 5,021	$ -	$ 5,889	**$ 12,081**
237	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	$ 2,001	$ -	$ -	$ 11,898	$ 8,575	$ -	$ 8,858	**$ 31,332**
238	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
239	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	$ 1,519	$ -	$ -	$ 9,034	$ 6,511	$ -	$ 6,469	**$ 23,533**
240	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	$ 2,001	$ -	$ -	$ -	$ 8,575	$ -	$ 7,970	**$ 18,546**
241	NICU	4138	NURSE AIDE II	MARIANO,ELENA	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
242	NICU	4165	NURSE AIDE II	TORRES,LETICIA	$ 823	$ -	$ -	$ -	$ -	$ -	$ -	**$ 823**
243	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	$ 1,224	$ -	$ -	$ -	$ 5,244	$ -	$ 6,147	**$ 12,614**
244	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	$ 1,826	$ -	$ -	$ 10,856	$ 7,824	$ -	$ 6,191	**$ 26,697**
245	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	$ 1,270	$ -	$ -	$ 7,552	$ 5,443	$ -	$ 5,824	**$ 20,090**
246	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	$ 2,127	$ -	$ -	$ 12,651	$ 9,118	$ -	$ 7,557	**$ 31,453**
247	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	$ 1,718	$ -	$ -	$ 10,213	$ 7,361	$ -	$ 6,099	**$ 25,391**
248	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	$ 973	$ -	$ -	$ 5,628	$ 4,169	$ -	$ 4,326	**$ 15,096**
249	NICU	4313	WARD CLERK	PILI,SHIRLEY	$ 905	$ -	$ -	$ -	$ -	$ -	$ -	**$ 905**
250	NICU	4343	STAFF NURSE I	VITA,JENESIS	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 3,457	**$ 8,598**
251	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	$ 1,941	$ -	$ -	$ 11,542	$ 8,318	$ -	$ 6,889	**$ 28,690**
252	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	$ 1,224	$ -	$ -	$ 5,244	$ 7,276	$ -	$ (3,536)	**$ 10,207**
253	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	$ 1,474	$ -	$ -	$ 8,765	$ 6,317	$ -	$ 5,233	**$ 21,789**
254	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437	$ -	$ -	$ -	$ -	$ 5,052	$ -	$ 5,792	**$ 10,844**
255	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	$ 1,223	$ -	$ -	$ 7,276	$ 5,244	$ -	$ 4,058	**$ 17,801**
256	NICU	4705	STAFF NURSE I	RABON,LUISA	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 4,871	**$ 10,207**
257	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	$ 1,567	$ -	$ -	$ 9,317	$ 6,715	$ -	$ 7,190	**$ 24,789**
258	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	$ 1,129	$ -	$ -	$ -	$ 4,838	$ -	$ 4,020	**$ 9,988**
259	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	$ 1,048	$ -	$ -	$ -	$ 4,490	$ -	$ 5,048	**$ 10,586**
260	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 4,871	**$ 10,207**
261	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA	$ -	$ -	$ -	$ 7,839	$ -	$ -	$ (784)	**$ 7,055**
262	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	$ -	$ -	$ -	$ -	$ 2,017	$ -	$ 10,028	**$ 12,044**
263	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	$ -	$ -	$ -	$ -	$ 1,412	$ -	$ 7,026	**$ 8,439**
264	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	$ 2,703	$ -	$ -	$ -	$ 7,883	$ -	$ 10,843	**$ 21,430**

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
265	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE	$ -	$ -	$ -	$ -	$ 2,380	$ -	$ 10,810	**$ 13,190**
266	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	$ 2,621	$ -	$ -	$ 12,012	$ 7,644	$ -	$ 9,296	**$ 31,573**
267	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,298	**$ 6,298**
268	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,928	**$ 11,928**
269	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
270	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	$ 2,132	$ -	$ -	$ 9,771	$ -	$ -	$ 7,682	**$ 19,585**
271	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
272	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	$ 2,146	$ -	$ -	$ 9,837	$ -	$ -	$ 1,974	**$ 13,957**
273	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
274	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
275	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
276	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	$ 2,873	$ -	$ -	$ -	$ 8,379	$ -	$ 11,510	**$ 22,762**
277	NURSING ADMINISTRATION	4151	NURSE AIDE I	VACANT**-NURSING,4151	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,114	**$ 7,114**
278	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	VACANT-NURSING ADMIN,4168	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
279	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
280	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,386	**$ 11,386**
281	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	$ 2,501	$ -	$ -	$ 11,464	$ -	$ -	$ 9,013	**$ 22,978**
282	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
283	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
284	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	$ 2,703	$ -	$ -	$ 12,388	$ 7,883	$ -	$ 9,604	**$ 32,579**
285	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
286	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
287	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
288	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	$ 676	$ -	$ -	$ -	$ -	$ -	$ -	**$ 676**
289	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
290	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
291	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	$ -	$ -	$ -	$ 11,176	$ -	$ -	$ 7,534	**$ 18,710**
292	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
293	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
294	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	$ 2,296	$ -	$ -	$ 10,524	$ 4,784	$ -	$ 7,783	**$ 25,387**
295	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
296	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
297	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	$ 1,932	$ -	$ -	$ 8,857	$ -	$ -	$ 5,055	**$ 15,845**
298	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	$ 2,742	$ -	$ -	$ 12,566	$ -	$ -	$ 9,881	**$ 25,189**
299	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
300	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
301	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
302	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
303	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
304	NURSING ADMINISTRATION	6,626	PROGRAM COORDINATOR III	VACANT-SPECIAL SVCS-FY18,6626	$ 495	$ -	$ -	$ -	$ -	$ -	$ -	**$ 495**
305	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	$ 2,621	$ -	$ -	$ 12,012	$ 7,644	$ -	$ 7,284	**$ 29,561**
306	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	$ 1,616	$ -	$ -	$ 4,847	$ 1,731	$ -	$ 31,647	**$ 39,841**
307	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
308	NURSING ADMINISTRATION	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
309	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA	$ -	$ -	$ -	$ 13,860	$ -	$ -	$ 9,473	**$ 23,333**

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
310	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	$ 1,347	$ -	$ -	$ 6,174	$ 5,239	$ -	$ 3,323	**$ 16,083**
311	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	$ 1,364	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,364**
312	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	$ 1,048	$ -	$ -	$ -	$ 4,074	$ -	$ 3,069	**$ 8,191**
313	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	$ 1,932	$ -	$ -	$ -	$ -	$ -	$ 31,321	**$ 33,254**
314	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	$ 1,098	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,098**
315	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	$ 960	$ -	$ -	$ -	$ -	$ -	$ -	**$ 960**
316	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	$ 1,163	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,163**
317	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	$ 931	$ -	$ -	$ -	$ -	$ -	$ -	**$ 931**
318	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	$ 2,277	$ -	$ -	$ 10,435	$ 6,854	$ -	$ 9,863	**$ 29,428**
319	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	$ 2,077	$ -	$ -	$ 9,521	$ 8,078	$ -	$ 7,178	**$ 26,854**
320	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	$ 1,196	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,196**
321	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	$ 2,496	$ -	$ -	$ 11,438	$ 9,705	$ -	$ 6,606	**$ 30,244**
322	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	$ 2,277	$ -	$ -	$ 10,435	$ 8,854	$ -	$ 6,024	**$ 27,589**
323	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	$ 838	$ -	$ -	$ -	$ -	$ -	$ -	**$ 838**
324	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	$ 1,392	$ -	$ -	$ -	$ 5,412	$ -	$ 5,440	**$ 12,244**
325	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	$ 1,506	$ -	$ -	$ -	$ 5,858	$ -	$ 4,408	**$ 11,772**
326	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	$ 966	$ -	$ -	$ -	$ 3,758	$ -	$ 2,829	**$ 7,553**
327	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	$ 966	$ -	$ -	$ -	$ 3,758	$ -	$ (472)	**$ 4,251**
328	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	$ 1,516	$ -	$ -	$ -	$ 5,052	$ -	$ (657)	**$ 5,911**
329	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	$ 1,003	$ -	$ -	$ -	$ 3,900	$ -	$ 2,940	**$ 7,844**
330	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	$ 1,048	$ -	$ -	$ -	$ 4,047	$ -	$ 3,096	**$ 8,191**
331	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	$ 1,573	$ -	$ -	$ -	$ 6,118	$ -	$ 4,887	**$ 12,578**
332	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	$ 1,506	$ -	$ -	$ -	$ 5,858	$ -	$ 5,893	**$ 13,256**
333	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	$ 1,516	$ -	$ -	$ 6,947	$ 5,894	$ -	$ 5,226	**$ 19,582**
334	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	$ 870	$ -	$ -	$ -	$ -	$ -	$ -	**$ 870**
335	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	$ 838	$ -	$ -	$ -	$ -	$ -	$ -	**$ 838**
336	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	$ 1,506	$ -	$ -	$ -	$ 5,858	$ -	$ 5,893	**$ 13,256**
337	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	$ 5,645	$ -	$ -	$ -	$ 1,452	$ -	$ 5,685	**$ 12,781**
338	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	$ 1,633	$ -	$ -	$ 7,484	$ 6,350	$ -	$ 4,030	**$ 19,498**
339	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	$ 722	$ -	$ -	$ -	$ -	$ -	$ -	**$ 722**
340	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	**$ 876**
341	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	$ 1,251	$ -	$ -	$ -	$ 4,169	$ -	$ 2,059	**$ 7,479**
342	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	$ 1,251	$ -	$ -	$ -	$ 4,169	$ -	$ 2,059	**$ 7,479**
343	OPERATING ROOM	2,743	STAFF NURSE I	VACANT-NURSING,2743	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,617	**$ 14,617**
344	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,528	**$ 15,528**
345	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,150	**$ 15,150**
346	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
347	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
348	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT	$ -	$ -	$ -	$ 11,791	$ -	$ -	$ 15,963	**$ 27,754**
349	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES	$ -	$ -	$ -	$ 11,091	$ -	$ -	$ 15,694	**$ 26,785**
350	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,346	**$ 12,346**
351	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,625	**$ 13,625**
352	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
353	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA	$ -	$ -	$ -	$ 10,435	$ -	$ -	$ 16,885	**$ 27,319**
354	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN	$ -	$ -	$ -	$ 9,814	$ -	$ -	$ 17,013	**$ 26,827**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
355	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
356	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,209	**$ 11,209**
357	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177	$ -	$ -	$ -	$ 5,732	$ -	$ -	$ 7,336	**$ 13,068**
358	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
359	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
360	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL	$ -	$ -	$ -	$ 5,950	$ -	$ -	$ 12,156	**$ 18,106**
361	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,918	**$ 7,918**
362	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
363	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,915	**$ 7,915**
364	OPERATING ROOM	4,294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL	$ -	$ -	$ -	$ 6,174	$ -	$ -	$ 16,037	**$ 22,211**
365	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
366	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
367	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY	$ -	$ -	$ -	$ 5,950	$ -	$ -	$ 11,751	**$ 17,701**
368	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
369	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN	$ -	$ -	$ -	$ 11,091	$ -	$ -	$ 15,486	**$ 26,577**
370	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
371	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
372	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,346	**$ 12,346**
373	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	$ 1,452	$ -	$ -	$ 7,484	$ 5,443	$ -	$ 12,048	**$ 26,427**
374	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR	$ -	$ -	$ -	$ 7,484	$ -	$ -	$ 13,248	**$ 20,732**
375	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
376	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO	$ -	$ -	$ -	$ 9,233	$ -	$ -	$ 14,227	**$ 23,461**
377	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
378	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,909	**$ 7,909**
379	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,019	**$ 18,019**
380	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR	$ -	$ -	$ -	$ 4,617	$ -	$ -	$ 16,757	**$ 21,374**
381	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,411	**$ 13,411**
382	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,411	**$ 13,411**
383	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	$ 2,358	$ -	$ -	$ -	$ 8,842	$ -	$ 10,225	**$ 21,424**
384	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	$ 2,086	$ -	$ -	$ -	$ 7,824	$ -	$ 7,157	**$ 17,067**
385	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	$ 1,417	$ -	$ -	$ 8,121	$ 6,072	$ -	$ 4,764	**$ 20,374**
386	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
387	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	$ 401	$ -	$ -	$ -	$ 3,977	$ -	$ -	**$ 4,377**
388	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
389	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE	$ -	$ -	$ -	$ -	$ 29,664	$ -	$ -	**$ 29,664**
390	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 3,747	**$ 9,084**
391	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
392	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	$ 1,539	$ -	$ -	$ 8,907	$ 1,649	$ -	$ (1,210)	**$ 10,886**
393	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
394	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 3,747	**$ 9,084**
395	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	$ 2,358	$ -	$ -	$ 11,826	$ 8,842	$ -	$ 9,042	**$ 32,067**
396	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	$ 1,374	$ -	$ -	$ -	$ 5,890	$ -	$ 6,840	**$ 14,103**
397	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	$ 1,941	$ -	$ -	$ -	$ 8,318	$ -	$ 9,659	**$ 19,919**
398	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 4,839	**$ 9,981**
399	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	$ 1,129	$ -	$ -	$ 6,471	$ 4,838	$ -	$ 3,547	**$ 15,986**

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
400	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
401	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,022	**$ 4,022**
402	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	$ 1,172	$ -	$ -	$ 6,715	$ 5,021	$ -	$ 3,673	**$ 16,581**
403	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	$ 2,151	$ -	$ -	$ -	$ 8,066	$ -	$ 9,328	**$ 19,546**
404	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	$ 1,047	$ -	$ -	$ -	$ 4,490	$ -	$ 5,210	**$ 10,748**
405	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	$ 2,151	$ -	$ -	$ -	$ 8,066	$ -	$ 7,374	**$ 17,592**
406	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
407	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 3,747	**$ 9,084**
408	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	$ 1,420	$ -	$ -	$ 8,141	$ 6,086	$ -	$ 322	**$ 15,969**
409	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 3,607	**$ 8,749**
410	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
411	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 3,607	**$ 8,749**
412	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	$ 1,129	$ -	$ -	$ -	$ 4,838	$ -	$ 4,194	**$ 10,162**
413	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	$ 1,129	$ -	$ -	$ -	$ 4,838	$ -	$ 5,624	**$ 11,591**
414	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	$ 1,010	$ -	$ -	$ -	$ 4,327	$ -	$ 5,026	**$ 10,363**
415	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	$ 973	$ -	$ -	$ -	$ 4,169	$ -	$ 3,607	**$ 8,749**
416	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
417	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	$ 1,826	$ -	$ -	$ 10,465	$ 7,824	$ -	$ 2,870	**$ 22,984**
418	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	$ 1,420	$ -	$ -	$ 8,141	$ 6,086	$ -	$ 2,068	**$ 17,715**
419	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	$ 1,318	$ -	$ -	$ -	$ 5,650	$ -	$ 1,153	**$ 8,121**
420	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	$ 1,318	$ -	$ -	$ -	$ 5,650	$ -	$ 1,994	**$ 8,962**
421	PROGRESSIVE CARE UNIT (PCU)	2,733	STAFF NURSE I	VACANT-NURSING,2733	$ 1,179	$ -	$ -	$ -	$ 4,421	$ -	$ 9,867	**$ 15,467**
422	PROGRESSIVE CARE UNIT (PCU)	2,742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	$ 1,088	$ -	$ -	$ 6,409	$ 4,078	$ -	$ 5,504	**$ 17,078**
423	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,820	**$ 8,820**
424	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	$ 1,179	$ -	$ -	$ 6,947	$ 4,421	$ -	$ 5,880	**$ 18,426**
425	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
426	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
427	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	$ 1,567	$ -	$ -	$ -	$ 5,876	$ -	$ 7,127	**$ 14,570**
428	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	$ 1,048	$ -	$ -	$ -	$ 3,929	$ -	$ 4,522	**$ 9,499**
429	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	$ 627	$ -	$ -	$ -	$ -	$ -	$ -	**$ 627**
430	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
431	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
432	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	$ 973	$ -	$ -	$ -	$ 3,648	$ -	$ 4,200	**$ 8,820**
433	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	$ 823	$ -	$ -	$ -	$ -	$ -	$ -	**$ 823**
434	PROGRESSIVE CARE UNIT (PCU)	4,118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	$ 2,019	$ -	$ -	$ 11,897	$ 7,571	$ -	$ 7,996	**$ 29,482**
435	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
436	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	$ 875	$ -	$ -	$ -	$ -	$ -	$ -	**$ 875**
437	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
438	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
439	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	$ 978	$ -	$ -	$ -	$ -	$ -	$ -	**$ 978**
440	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	$ 1,048	$ -	$ -	$ -	$ 3,929	$ -	$ 4,522	**$ 9,499**
441	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	$ 627	$ -	$ -	$ -	$ -	$ -	$ -	**$ 627**
442	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	$ 1,179	$ -	$ -	$ -	$ 4,421	$ -	$ (220)	**$ 5,379**
443	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
444	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
445	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	$ 1,459	$ -	$ -	$ -	$ 3,648	$ -	$ 4,151	**$ 9,258**
446	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
447	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
448	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	$ 1,616	$ -	$ -	$ 9,521	$ 6,059	$ -	$ 6,398	**$ 23,593**
449	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
450	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	$ 1,179	$ -	$ -	$ -	$ 4,421	$ -	$ (220)	**$ 5,379**
451	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	$ 797	$ -	$ -	$ -	$ -	$ -	$ -	**$ 797**
452	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	$ 1,368	$ -	$ -	$ 8,062	$ 5,130	$ -	$ 4,878	**$ 19,439**
453	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
454	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311	$ -	$ -	$ -	$ -	$ 6,173	$ -	$ 8,721	**$ 14,894**
455	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	$ 1,474	$ -	$ -	$ -	$ 5,527	$ -	$ 7,998	**$ 15,000**
456	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	$ 1,474	$ -	$ -	$ -	$ 5,527	$ -	$ 6,468	**$ 13,470**
457	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	$ 627	$ -	$ -	$ -	$ -	$ -	$ -	**$ 627**
458	PROGRESSIVE CARE UNIT (PCU)	4,374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	$ 1,088	$ -	$ -	$ -	$ 816	$ -	$ 9,510	**$ 11,413**
459	PROGRESSIVE CARE UNIT (PCU)	4,376	STAFF NURSE I	VACANT-NURSING,4376	$ 1,088	$ -	$ -	$ -	$ 816	$ -	$ 10,237	**$ 12,140**
460	PROGRESSIVE CARE UNIT (PCU)	4,384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
461	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	$ 973	$ -	$ -	$ -	$ 3,648	$ -	$ 4,200	**$ 8,820**
462	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
463	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	$ 652	$ -	$ -	$ -	$ -	$ -	$ -	**$ 652**
464	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	$ 657	$ -	$ -	$ -	$ -	$ -	$ -	**$ 657**
465	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
466	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	$ 1,567	$ -	$ -	$ -	$ 5,876	$ -	$ 7,127	**$ 14,570**
467	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	$ 1,718	$ -	$ -	$ 10,121	$ 6,441	$ -	$ 8,585	**$ 26,865**
468	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
469	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	$ 1,474	$ -	$ -	$ 8,686	$ 5,527	$ -	$ 5,600	**$ 21,287**
470	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	$ 973	$ -	$ -	$ -	$ 3,648	$ -	$ 3,926	**$ 8,547**
471	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
472	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	$ 1,010	$ -	$ -	$ -	$ 3,786	$ -	$ 4,363	**$ 9,159**
473	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	$ 973	$ -	$ -	$ -	$ 3,648	$ -	$ 4,200	**$ 8,820**
474	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
475	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	$ 1,665	$ -	$ -	$ -	$ 6,245	$ -	$ 7,097	**$ 15,008**
476	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	$ 1,616	$ -	$ -	$ -	$ 6,059	$ -	$ 7,090	**$ 14,765**
477	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
478	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
479	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	$ 1,718	$ -	$ -	$ -	$ 6,441	$ -	$ (816)	**$ 7,342**
480	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	$ 1,048	$ -	$ -	$ -	$ 3,929	$ -	$ 4,522	**$ 9,499**
481	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	$ 798	$ -	$ -	$ -	$ -	$ -	$ -	**$ 798**
482	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
483	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	$ 627	$ -	$ -	$ -	$ -	$ -	$ -	**$ 627**
484	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	$ 1,616	$ -	$ -	$ -	$ 1,731	$ -	$ 9,448	**$ 12,794**
485	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	$ 1,665	$ -	$ -	$ -	$ 1,784	$ -	$ 9,656	**$ 13,106**
486	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	$ 1,474	$ -	$ -	$ -	$ 1,579	$ -	$ 8,391	**$ 11,444**
487	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	$ 1,216	$ -	$ -	$ -	$ 4,559	$ -	$ 5,524	**$ 11,299**
488	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	$ 1,421	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,421**
489	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
490	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	$ 1,318	$ -	$ -	$ -	$ 4,943	$ -	$ 7,207	**$ 13,468**
491	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	$ 1,107	$ -	$ -	$ -	$ 4,150	$ -	$ 4,843	**$ 10,100**
492	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	$ 1,623	$ -	$ -	$ -	$ 6,086	$ -	$ 7,123	**$ 14,833**
493	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	$ 2,431	$ -	$ -	$ -	$ 9,118	$ -	$ 10,668	**$ 22,217**
494	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,192	**$ 10,192**
495	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
496	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	$ 828	$ -	$ -	$ -	$ -	$ -	$ -	**$ 828**
497	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	$ 745	$ -	$ -	$ -	$ -	$ -	$ -	**$ 745**
498	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
499	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	$ 1,963	$ -	$ -	$ 9,937	$ 7,361	$ -	$ 5,837	**$ 25,098**
500	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	$ 1,154	$ -	$ -	$ -	$ 4,327	$ -	$ 3,785	**$ 9,266**
501	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	$ 1,072	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,072**
502	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	$ 859	$ -	$ -	$ -	$ 3,221	$ -	$ 3,769	**$ 7,848**
503	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	$ 1,684	$ -	$ -	$ -	$ 6,317	$ -	$ 7,391	**$ 15,393**
504	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	$ 1,680	$ -	$ -	$ -	$ 6,300	$ -	$ 7,371	**$ 15,351**
505	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
506	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	$ 802	$ -	$ -	$ -	$ -	$ -	$ -	**$ 802**
507	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	$ 1,903	$ -	$ -	$ 9,636	$ 7,138	$ -	$ 7,377	**$ 26,054**
508	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	$ 773	$ -	$ -	$ -	$ -	$ -	$ -	**$ 773**
509	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	$ 847	$ -	$ -	$ 8,580	$ 1,589	$ -	$ 5,252	**$ 16,268**
510	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	$ 1,200	$ -	$ -	$ -	$ 4,500	$ -	$ 4,173	**$ 9,873**
511	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	$ 562	$ -	$ -	$ -	$ -	$ -	$ -	**$ 562**
512	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
513	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
514	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	$ 881	$ -	$ -	$ -	$ -	$ -	$ -	**$ 881**
515	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	$ 1,112	$ -	$ -	$ -	$ 417	$ -	$ 8,627	**$ 10,156**
516	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
517	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	$ 1,963	$ -	$ -	$ 13,249	$ 7,361	$ -	$ 5,506	**$ 28,079**
518	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	$ 1,398	$ -	$ -	$ -	$ 5,244	$ -	$ 6,136	**$ 12,778**
519	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
520	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	$ 812	$ -	$ -	$ -	$ -	$ -	$ -	**$ 812**
521	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	$ 1,722	$ -	$ -	$ -	$ 6,456	$ -	$ 7,556	**$ 15,734**
522	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	$ 1,903	$ -	$ -	$ -	$ 7,138	$ -	$ 8,341	**$ 17,382**
523	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	$ 2,098	$ -	$ -	$ 10,621	$ 7,867	$ -	$ 8,143	**$ 28,729**
524	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
525	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	**$ 642**
526	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,728	**$ 17,728**
527	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	$ 779	$ -	$ -	$ -	$ -	$ -	$ -	**$ 779**
528	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	$ 745	$ -	$ -	$ -	$ -	$ -	$ -	**$ 745**
529	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	$ 717	$ -	$ -	$ -	$ -	$ -	$ -	**$ 717**
530	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
531	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
532	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	$ 1,680	$ -	$ -	$ -	$ 6,300	$ -	$ 7,371	**$ 15,351**
533	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	$ 802	$ -	$ -	$ -	$ -	$ -	$ -	**$ 802**
534	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	$ 1,507	$ -	$ -	$ -	$ 5,650	$ -	$ 6,607	**$ 13,763**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
535	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,601	**$ 2,601**
536	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
537	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	$ 1,216	$ -	$ -	$ -	$ 5,862	$ -	$ 4,724	**$ 11,801**
538	SURGICAL	4,080	STAFF NURSE I	VACANT-NURSING,4080	$ -	$ -	$ -	$ -	$ 9,879	$ -	$ -	**$ 9,879**
539	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	$ 702	$ -	$ -	$ -	$ -	$ -	$ -	**$ 702**
540	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
541	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
542	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,561	**$ 9,224**
543	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	$ 876	$ -	$ -	$ -	$ -	$ -	$ -	**$ 876**
544	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
545	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	$ 2,001	$ -	$ -	$ -	$ 9,647	$ -	$ 7,773	**$ 19,421**
546	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,561	**$ 9,224**
547	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	$ 1,224	$ -	$ -	$ 7,079	$ 5,900	$ -	$ 4,019	**$ 18,222**
548	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	$ 821	$ -	$ -	$ -	$ -	$ -	$ -	**$ 821**
549	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	$ 1,718	$ -	$ -	$ -	$ 8,281	$ -	$ 6,686	**$ 16,685**
550	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	$ 2,001	$ -	$ -	$ -	$ 9,647	$ -	$ 2,415	**$ 14,063**
551	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	$ 1,619	$ -	$ -	$ -	$ 4,048	$ -	$ 9,083	**$ 14,751**
552	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	$ 1,348	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,348**
553	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	$ 1,333	$ -	$ -	$ -	$ 6,426	$ -	$ 4,971	**$ 12,730**
554	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	$ 1,088	$ -	$ -	$ 6,292	$ 5,243	$ -	$ 4,555	**$ 17,178**
555	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	$ 1,179	$ -	$ -	$ 6,820	$ 5,684	$ -	$ 5,361	**$ 19,044**
556	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
557	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	$ 989	$ -	$ -	$ -	$ -	$ -	$ -	**$ 989**
558	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	$ 583	$ -	$ -	$ -	$ -	$ -	$ -	**$ 583**
559	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	$ 1,333	$ -	$ -	$ -	$ 6,426	$ -	$ 4,971	**$ 12,730**
560	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	$ 1,374	$ -	$ -	$ -	$ 6,626	$ -	$ 5,127	**$ 13,128**
561	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
562	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	$ 272	$ -	$ -	$ -	$ 2,896	$ -	$ -	**$ 3,168**
563	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	$ 1,010	$ -	$ -	$ -	$ 4,868	$ -	$ 3,538	**$ 9,415**
564	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	$ 752	$ -	$ -	$ -	$ 1,610	$ -	$ 2,954	**$ 5,316**
565	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	$ 1,048	$ -	$ -	$ -	$ 5,052	$ -	$ 5,160	**$ 11,260**
566	SURGICAL	4388	STAFF NURSE II	VACANT SEE 4193	$ 2,001	$ -	$ -	$ -	$ 9,647	$ -	$ 7,773	**$ 19,421**
567	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	$ 605	$ -	$ -	$ -	$ -	$ -	$ -	**$ 605**
568	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	$ 1,172	$ -	$ -	$ -	$ 5,858	$ -	$ 5,564	**$ 12,594**
569	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	$ 562	$ -	$ -	$ -	$ -	$ -	$ -	**$ 562**
570	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,561	**$ 9,224**
571	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,405	**$ 9,067**
572	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,405	**$ 9,067**
573	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	$ 1,048	$ -	$ -	$ -	$ 5,052	$ -	$ 3,665	**$ 9,765**
574	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	$ 272	$ -	$ -	$ -	$ 2,896	$ -	$ -	**$ 3,168**
575	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	$ 840	$ -	$ -	$ -	$ 1,800	$ -	$ 4,358	**$ 6,998**
576	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 4,637	**$ 10,300**
577	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	$ 1,048	$ -	$ -	$ -	$ 5,058	$ -	$ 3,828	**$ 9,933**
578	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	$ 1,179	$ -	$ -	$ -	$ 5,684	$ -	$ 5,801	**$ 12,663**
579	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	$ 1,655	$ -	$ -	$ 9,636	$ 8,030	$ -	$ 5,861	**$ 25,182**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
580	SURGICAL	4,632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	$ 1,088	$ -	$ -	$ 6,292	$ 5,243	$ -	$ 5,035	**$ 17,658**
581	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 4,637	**$ 10,300**
582	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	$ 973	$ -	$ -	$ -	$ 4,690	$ -	$ 3,405	**$ 9,067**
583	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	$ 771	$ -	$ -	$ -	$ -	$ -	$ -	**$ 771**
584	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	$ 747	$ -	$ -	$ -	$ -	$ -	$ -	**$ 747**
585	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	$ 561	$ -	$ -	$ -	$ -	$ -	$ -	**$ 561**
586	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	$ 711	$ -	$ -	$ -	$ -	$ -	$ -	**$ 711**
587	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH	$ -	$ -	$ -	$ -	$ 4,926	$ -	$ -	**$ 4,926**
588	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	$ 780	$ -	$ -	$ -	$ 1,672	$ -	$ 3,070	**$ 5,522**
589	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
590	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,017	**$ 4,017**
591	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	$ 1,420	$ -	$ -	$ -	$ 1,522	$ -	$ 2,274	**$ 5,215**
592	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,938	**$ 1,938**
593	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	VACANT SEE 4763	$ 1,519	$ -	$ -	$ -	$ 1,628	$ -	$ 324	**$ 3,471**
594	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	$ 1,318	$ -	$ -	$ -	$ 2,825	$ -	$ 1,654	**$ 5,797**
595	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	$ 1,088	$ -	$ -	$ -	$ 2,330	$ -	$ 1,363	**$ 4,781**
				Grand Total:	**$ 580,727**	**$ -**	**$ -**	**$ 1,261,590**	**$ 1,748,690**	**$ -**	**$ 2,688,353**	**$ 6,279,359**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Nursing

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	N-M-3	47,174	-	-	03/17/2019	1,787	48,961	12,867	-	-	710	186	1,437	248	15,448	64,410
2	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	N-M-15	69,909	-	-	01/07/2020	1,628	71,537	18,800	-	-	1,037	186	1,437	248	21,708	93,245
3	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	H-7	33,155	-	-	10/24/2019	1,052	34,207	8,990	494	-	496	186	3,314	468	13,948	48,155
4	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	N-O-2	55,078	-	-	12/03/2020		55,078	14,475	494	-	799	186	7,100	468	23,522	78,600
5	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	N-M-15	69,909	-	-	09/08/2021		69,909	18,372	-	-	1,014	186	1,437	248	21,257	91,166
6	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	N-I-15	48,318	-	-	06/10/2020	500	48,818	12,829	-	-	708	186	7,100	468	21,292	70,110
7	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	F-9	30,826	-	-	02/06/2019	978	31,804	8,358	-	-	461	186	3,314	468	12,787	44,591
8	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	H-7	33,155	-	-	08/25/2020	175	33,331	8,759	494	-	483	186	3,314	468	13,705	47,035
9	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	N-M-8	56,430	-	-	03/08/2019	1,753	58,183	15,291	494	-	844	186	4,299	281	21,394	79,577
10	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	N-K-3	38,917	-	-	09/26/2020	123	39,040	10,260	494	-	566	186	1,437	-	12,943	51,983
11	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	N-K-2	37,502	-	-	09/24/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
12	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
13	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	N-M-12	63,794	-	-	12/16/2018	1,981	65,775	17,286	-	-	954	186	-	-	18,426	84,200
14	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	H-10	36,400	-	-	06/01/2019	1,155	37,555	9,869	494	-	545	186	5,115	343	16,553	54,108
15	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	H-7	33,155	-	-	01/26/2021		33,155	8,713	-	-	481	186	3,314	468	13,162	46,317
16	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	N-M-3	47,174	-	-	05/15/2019	1,787	48,961	12,867	494	-	710	186	2,816	248	17,322	66,283
17	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	N-M-16	72,093	-	-	10/04/2020		72,093	18,946	494	-	1,045	186	2,816	248	23,736	95,829
18	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	N-M-25	94,895	-	-	04/06/2021		94,895	24,938	-	-	1,376	186	2,816	248	29,565	124,460
19	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	N-M-4	48,963	-	-	10/20/2020		48,963	12,868	494	-	710	186	2,816	248	17,322	66,285
20	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	H-1	26,520	-	-	05/13/2020	419	26,939	7,080	494	-	391	186	2,816	248	11,215	38,153
21	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	H-12	38,750	-	-	05/22/2019	1,230	39,980	10,507	494	-	580	186	7,100	468	19,335	59,315
22	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	H-7	33,155	-	-	01/28/2021		33,155	8,713	494	-	481	186	1,437	-	11,312	44,467
23	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243	H-3	28,558	-	-			28,558	7,505	-	-	414	186	-	-	8,106	36,664
24	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	H-2	27,518	-	-	07/25/2020	261	27,779	7,300	494	-	403	186	2,816	-	11,200	38,979
25	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	N-K-1	36,130	-	-	03/04/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
26	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	N-M-4	48,963	-	-	07/15/2020	464	49,427	12,989	494	-	717	186	7,100	468	21,955	71,382
27	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	N-M-5	50,814	-	-	03/21/2019	1,124	51,938	13,649	494	-	753	186	1,437	248	16,768	68,706
28	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	F-7	28,974	-	-	05/05/2020	383	29,357	7,715	-	-	426	186	4,299	281	12,906	42,264
29	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	H-8	34,195	-	-	07/19/2019	1,085	35,280	9,272	494	-	512	186	7,100	468	18,032	53,312
30	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	H-1	26,520	-	-	03/13/2019	1,005	27,525	7,234	494	-	399	186	3,314	468	12,095	39,620
31	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	H-7	33,155	-	-	09/17/2020	88	33,243	8,736	-	-	482	186	4,299	281	13,984	47,227
32	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	F-3	24,960	-	-	03/28/2020	552	25,512	6,705	494	-	370	186	2,001	281	10,037	35,549
33	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	1,437	248	13,157	52,074
34	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	N-M-15	69,909	-	-	03/20/2019	1,266	71,175	18,705	-	-	1,032	186	7,100	468	27,491	98,666
35	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	F-1	23,171	-	-	01/29/2020	659	23,830	6,262	494	-	346	186	7,100	468	14,856	38,686
36	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	F-7	28,974	-	-	05/07/2020	383	29,357	7,715	494	-	426	186	5,115	343	14,280	43,637
37	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
38	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	H-1	26,520	-	-	03/09/2020	586	27,106	7,124	494	-	393	186	2,816	248	11,261	38,367
39	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
40	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
41	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	N-M-13	65,770	-	-	04/10/2021		65,770	17,284	-	-	954	186	4,299	281	23,003	88,773
42	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	N-K-1	36,130	-	-	01/06/2021		36,130	9,495	494	-	524	186	3,314	-	14,013	50,143
43	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	F-6	27,914	-	-	05/19/2019	1,057	28,971	7,613	494	-	420	186	2,816	248	11,778	40,749
44	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	H-7	33,155	-	-	07/27/2021		33,155	8,713	494	-	481	186	1,437	-	11,312	44,467
45	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	H-4	29,640	-	-	10/01/2020		29,640	7,789	-	-	430	186	1,437	248	10,090	39,730
46	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	N-M-7	54,746	-	-	02/20/2020	1,133	55,879	14,685	494	-	810	186	2,816	248	19,240	75,119
47	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	N-M-7	54,746	-	-	06/27/2021		54,746	14,387	494	-	794	186	2,816	248	18,925	73,671
48	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	H-1	26,520	-	-	07/23/2020	251	26,771	7,035	494	-	388	186	-	-	8,104	34,876

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
49	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	H-1	26,520	-	-	01/22/2021		26,520	6,969	494	-	385	186	-	-	8,035	34,555
50	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	H-4	29,640	-	-	09/30/2020	94	29,734	7,814	494	-	431	186	2,379	343	11,648	41,381
51	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO	N-K-1	36,130	-	-	01/23/2020	1,027	37,156	9,765	494	-	539	186	1,437	-	12,421	49,578
52	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	N-M-3	47,174	-	-	05/04/2019	1,787	48,961	12,867	494	-	710	186	2,816	248	17,322	66,283
53	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	N-K-2	37,502	-	-	08/31/2018	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
54	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	N-M-23	89,274	-	-	11/14/2021		89,274	23,461	494	-	1,294	186	5,115	343	30,895	120,169
55	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	N-M-2	45,448	-	-	08/24/2020	287	45,735	12,019	494	-	663	186	-	-	13,363	59,098
56	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	N-K-1	36,129	-	-	02/27/2020	913	37,042	9,735	494	-	537	186	1,437	248	12,637	49,679
57	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	N-K-2	37,502	-	-	12/03/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
58	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
59	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	N-K-1	36,130	-	-	03/09/2020	799	36,928	9,705	494	-	535	186	7,100	468	18,489	55,417
60	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	N-K-1	36,130	-	-	02/12/2021		36,130	9,495	-	-	524	186	1,437	-	11,642	47,772
61	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	F-1	23,171	-	-	01/23/2020	659	23,830	6,262	494	-	346	186	3,314	468	11,070	34,900
62	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
63	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
64	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
65	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	N-M-17	24,776	-	-			24,776	6,511	494	-	359	186	-	-	7,551	32,327
66	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
67	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
68	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	N-M-5	16,939	-	-			16,939	4,452	494	-	246	186	-	-	5,378	22,317
69	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B	N-M-6	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
70	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	N-M-8	18,813	-	-	02/26/2019	1,753	20,566	5,405	494	-	298	186	-	-	6,384	26,950
71	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A	N-K-1	12,043	-	-			12,043	3,165	-	-	175	186	-	-	3,526	15,569
72	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B	N-K-1	13,464	-	-			13,464	3,538	-	-	195	186	-	-	3,920	17,384
73	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL	N-K-3	12,974	-	-			12,974	-	-	804	188	186	-	-	1,179	14,153
74	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	N-M-4	12,973	-	-			12,973	3,409	-	-	188	186	-	-	3,784	16,757
75	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
76	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	N-M-2	45,448	-	-	07/23/2020	431	45,879	12,057	494	-	665	186	2,816	248	16,467	62,345
77	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
78	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136	H-2	27,518	-	-			27,518	7,232	-	-	399	186	-	-	7,817	35,336
79	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	N-O-15	84,739	-	-	03/03/2019	2,631	87,370	22,961	494	-	1,267	186	4,299	281	29,488	116,858
80	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	N-K-2	37,502	-	-	04/27/2020	711	38,213	10,042	494	-	554	186	2,816	248	14,341	52,554
81	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	N-M-17	74,318	-	-			74,318	19,531	-	-	1,078	186	-	-	20,795	95,113
82	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	F-4	25,896	-	-	06/13/2020	327	26,223	6,891	-	-	380	186	4,299	281	12,037	38,261
83	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	N-M-16	72,093	-	-	05/14/2021		72,093	18,946	494	-	1,045	186	7,100	468	28,240	100,333
84	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	N-M-11	61,859	-	-	06/30/2019	1,921	63,780	16,761	494	-	925	186	7,100	468	25,935	89,715
85	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	N-K-3	38,917	-	-	12/14/2020		38,917	10,227	-	-	564	186	7,100	468	18,546	57,463
86	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	N-M-1	43,784	-	-	03/25/2020		43,784	11,506	494	-	635	186	2,379	343	15,544	59,328
87	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	F-1	23,171	-	-	01/29/2020	659	23,830	6,262	494	-	346	186	1,437	248	8,973	32,803
88	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	H-3	28,558	-	-	02/27/2019	1,082	29,640	7,789	-	-	430	186	-	-	8,406	38,046
89	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	F-3	24,960	-	-	06/06/2020	315	25,275	6,642	494	-	366	186	1,437	-	9,127	34,402
90	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	N-M-17	74,318	-	-	08/28/2020	385	74,703	19,632	-	-	1,083	186	3,314	468	24,683	99,386
91	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	G-11	35,027	-	-	09/24/2020	93	35,120	9,229	494	-	509	186	7,100	468	17,987	53,107
92	ICU/CCU	4142	EMERGENCY ROOM TECHNICIAN	GOLEZ,NICKLE JUNE	H-3	28,558	-	-	03/08/2019	1,082	29,640	7,789	494	-	430	186	1,437	248	10,585	40,225
93	ICU/CCU	4151	GRADUATE NURSE (KPP)	VACANT**-NURSING,4151	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
94	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	N-M-17	74,318	-	-	02/21/2019	2,309	76,627	20,138	-	-	1,111	186	2,816	248	24,499	101,126
95	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	N-M-1	43,784	-	-	10/30/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
96	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	F-1	23,171	-	-	02/18/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
97	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	N-M-1	43,784	-	-	12/09/2020		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
98	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	N-M-11	61,859	-	-	12/28/2019	1,921	63,780	16,761	494	-	925	186	7,100	468	25,935	89,715
99	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4336	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
100	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	G-11	35,027	-	-	02/04/2020	741	35,768	9,400	494	-	519	186	2,001	281	12,881	48,649
101	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	G-7	30,909	-	-	01/23/2021		30,909	8,123	494	-	448	186	5,115	-	14,367	45,276
102	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
103	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	N-K-1	36,130	-	-	03/03/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
104	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	G-11	35,027	-	-	02/09/2019	1,111	36,138	9,497	494	-	524	186	-	-	10,702	46,840
105	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	N-O-6	63,918	-	-	04/10/2020	1,211	65,129	17,116	494	-	944	186	1,437	248	20,426	85,555
106	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	N-M-9	58,198	-	-	07/08/2020	452	58,650	15,413	494	-	850	186	3,314	-	20,258	78,909
107	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	N-M-9	58,198	-	-	03/05/2019	1,808	60,006	15,770	-	-	870	186	7,100	468	24,394	84,400
108	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES	F-5	26,894	-	-	03/17/2018	1,019	27,913	7,336	-	-	405	186	4,299	281	12,506	40,419
109	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	N-M-1	43,784	-	-	01/13/2021		43,784	11,506	494	-	635	186	1,437	248	14,507	58,291
110	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-3	24,960	-	-	08/22/2018	946	25,906	6,808	494	-	376	186	2,816	248	10,928	36,834
111	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	G-7	30,909	-	-	12/15/2019	818	31,726	8,338	494	-	460	186	4,299	281	14,058	45,784
112	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	N-K-2	37,502	-	-	12/18/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
113	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	F-5	26,894	-	-	08/17/2020	170	27,064	7,112	494	-	392	186	-	-	8,186	35,250
114	ICU/CCU	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	N-K-2	37,502	-	-	08/21/2019	1,421	38,923	10,229	-	-	564	186	-	-	10,980	49,903
115	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	N-M-7	54,746	-	-	12/21/2019	1,417	56,162	14,759	494	-	814	186	2,001	281	18,536	74,699
116	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016	N-M-12	63,794	-	-			63,794	16,765	-	-	925	186	-	-	17,876	81,670
117	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
118	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	N-M-12	21,262	-	-	04/01/2021		21,262	5,588	494	-	308	186	-	-	6,577	27,839
119	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA	N-M-1	14,597	-	-	01/09/2020	1,159	15,756	4,141	-	-	228	186	-	-	4,555	20,311
120	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	N-M-12	21,262	-	-			21,262	5,588	-	-	308	186	-	-	6,082	27,344
121	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	N-M-1	21,896	-	-	04/26/2019		21,896	5,754	494	-	317	186	-	-	6,752	28,648
122	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	N-M-2	24,481	-	-	03/06/2018	1,723	26,204	6,886	494	-	380	186	-	-	7,947	34,151
123	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	N-M-16	72,093	-	-	04/02/2019	2,239	74,332	19,534	-	-	1,078	186	2,001	281	23,080	97,412
124	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	N-M-17	74,318	-	-	08/01/2021		74,318	19,531	494	-	1,078	186	4,299	281	25,868	100,187
125	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	N-K-1	36,130	-	-	02/10/2021		36,130	9,495	494	-	524	186	-	-	10,699	46,829
126	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,155	-	-	01/23/2021		33,155	8,713	-	-	481	186	1,437	248	11,065	44,220
127	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	N-I-9	40,206	-	-	04/01/2020	625	40,831	10,730	494	-	592	186	7,100	468	19,571	60,402
128	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	H-13	39,978	-	-	09/27/2021		39,978	10,506	494	-	580	186	-	-	11,766	51,744
129	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-11	37,565	-	-	03/27/2019	1,191	38,756	10,185	-	-	562	186	2,816	248	13,997	52,753
130	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	N-M-16	72,093	-	-	10/07/2020		72,093	18,946	-	-	1,045	186	-	-	20,178	92,271
131	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	N-M-17	74,318	-	-	08/12/2021		74,318	19,531	494	-	1,078	186	-	-	21,289	95,608
132	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	N-M-21	83,986	-	-	11/29/2020		83,986	22,072	-	-	1,218	186	2,816	248	26,540	110,526
133	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	H-10	36,400	-	-	09/27/2020	96	36,496	9,591	-	-	529	186	2,816	248	13,371	49,867
134	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,400	-	-	08/01/2021		36,400	9,566	-	-	528	186	7,100	468	17,848	54,248
135	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-1	26,520	-	-	03/05/2020	586	27,106	7,124	494	-	393	186	7,100	468	15,765	42,871
136	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	N-M-6	52,749	-	-			52,749	13,862	-	-	765	186	-	-	14,814	67,562
137	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
138	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4215	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
139	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	N-O-13	79,706	-	-	09/23/2021		79,706	20,947	494	-	1,156	186	-	-	22,783	102,489
140	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	N-K-1	36,130	-	-	02/26/2020	913	37,042	9,735	494	-	537	186	1,437	-	12,390	49,432
141	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	N-M-17	74,318	-	-	06/30/2021		74,318	19,531	-	-	1,078	186	3,314	468	24,576	98,895
142	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	N-K-5	41,933	-	-	12/18/2020		41,933	11,020	-	-	608	186	2,816	248	14,878	56,811
143	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	N-M-11	61,859	-	-	11/06/2021		61,859	16,257	494	-	897	186	7,100	468	25,402	87,261
144	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	N-M-15	69,909	-	-	04/24/2020	1,086	70,994	18,657	-	-	1,029	186	7,100	468	27,441	98,435
145	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	N-K-11	51,043	-	-	09/29/2020	132	51,175	13,449	-	-	742	186	4,299	281	18,956	70,132
146	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	N-M-8	56,430	-	-	07/07/2021		56,430	14,830	-	-	818	186	7,100	468	23,402	79,833
147	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	N-M-16	72,093	-	-	01/24/2021		72,093	18,946	-	-	1,045	186	1,437	-	21,615	93,708
148	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	H-11	37,565	-	-	03/27/2020	695	38,260	10,055	-	-	555	186	-	-	10,796	49,055
149	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	N-M-5	50,814	-	-	07/24/2020	482	51,296	13,481	494	-	744	186	-	-	14,905	66,201
150	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	N-K-2	37,502	-	-	12/03/2020		37,502	9,856	494	-	544	186	1,437	-	12,517	50,020
151	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	N-K-1	36,130	-	-	01/29/2020	1,027	37,156	9,765	-	-	539	186	-	-	10,490	47,646
152	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	N-M-17	74,318	-	-	12/03/2021		74,318	19,531	-	-	1,078	186	3,314	468	24,576	98,895
153	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-1	26,520	-	-	04/15/2020	503	27,023	7,102	494	-	392	186	2,816	248	11,238	38,260
154	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	F-1	23,171	-	-	01/08/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
155	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,155	-	-	03/20/2021		33,155	8,713	494	-	481	186	2,001	281	12,156	45,312
156	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
157	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	N-K-3	38,917	-	-	01/08/2021		38,917	10,227	494	-	564	186	4,299	281	16,051	54,968
158	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
159	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-3	24,960	-	-	02/16/2018	946	25,906	6,808	-	-	376	186	-	-	7,370	33,276
160	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	N-K-3	38,917	-	-	03/23/2020	860	39,777	10,453	494	-	577	186	2,001	281	13,993	53,769
161	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	N-M-7	27,370	-	-			27,370	7,193	494	-	397	186	-	-	8,270	35,640
162	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	N-M-14	33,905	-	-			33,905	8,910	494	-	492	186	-	-	10,083	43,988
163	LABOR & DELIVERY	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P	N-P-1	29,376	-	-			29,376	7,720	-	-	426	186	-	-	8,332	37,708
164	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	N-P-18	102,814	-	-	01/26/2020	2,390	105,205	27,648	494	-	1,525	186	2,816	248	32,918	138,123
165	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	N-M-10	60,008	-	-	01/02/2021		60,008	15,770	494	-	870	186	2,379	343	20,043	80,051
166	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	N-M-1	43,784	-	-	06/10/2020		43,784	11,506	494	-	635	186	2,379	343	15,544	59,328
167	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
168	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	F-7	28,974	-	-	01/08/2021		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
169	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	N-M-3	47,174	-	-	07/25/2020	447	47,621	12,515	494	-	691	186	2,816	248	16,950	64,571
170	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	F-18	40,830	-	-	01/11/2021		40,830	10,730	-	-	592	186	7,100	468	19,077	59,907
171	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075	N-M-11	61,859	-	-			61,859	16,257	-	-	897	186	-	-	17,340	79,199
172	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
173	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	N-M-8	56,430	-	-	02/15/2020	1,169	57,599	15,137	494	-	835	186	4,299	281	21,232	78,831
174	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
175	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	F-3	24,960	-	-	02/13/2020	631	25,591	6,725	494	-	371	186	3,314	468	11,558	37,149
176	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	N-K-1	36,130	-	-	10/28/2020		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
177	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	N-M-13	65,770	-	-	04/30/2020	1,022	66,791	17,553	494	-	968	186	-	-	19,202	85,993
178	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	F-10	31,803	-	-	09/21/2021		31,803	8,358	494	-	461	186	7,100	468	17,068	48,871
179	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	N-I-8	39,000	-	-	09/17/2020	101	39,101	10,276	494	-	567	186	4,299	281	16,102	55,203
180	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	N-M-12	63,794	-	-	07/26/2020	495	64,289	16,895	494	-	932	186	5,115	343	23,966	88,255
181	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	N-K-4	40,394	-	-	09/26/2020	128	40,521	10,649	494	-	588	186	1,437	248	13,602	54,123
182	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	F-5	26,894	-	-	01/25/2021		26,894	7,068	494	-	390	186	2,379	343	10,860	37,755
183	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	N-K-2	37,502	-	-	11/15/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
184	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	F-7	28,974	-	-	12/29/2020		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471
185	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	F-1	23,171	-	-	08/05/2019	878	24,049	6,320	494	-	349	186	2,379	343	10,071	34,121
186	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	F-7	28,974	-	-	06/21/2020	306	29,281	7,695	-	-	425	186	3,314	468	12,087	41,368
187	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	F-1	23,171	-	-	04/15/2020	439	23,610	6,205	494	-	342	186	2,816	248	10,292	33,902
188	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	F-14	36,046	-	-	03/05/2020	667	36,713	9,648	-	-	532	186	1,437	248	12,052	48,764
189	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	F-4	25,896	-	-	08/08/2020	164	26,060	6,848	-	-	378	186	2,816	248	10,477	36,536
190	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	N-K-4	40,394	-	-	05/02/2020	638	41,032	10,783	494	-	595	186	1,437	248	13,744	54,775
191	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	N-K-1	36,130	-	-	03/28/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
192	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335	N-M-17	74,318	-	-			74,318	19,531	-	-	1,078	186	-	-	20,795	95,113
193	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
194	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	N-K-1	36,130	-	-	05/26/2020	570	36,700	9,645	494	-	532	186	-	-	10,858	47,558
195	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
196	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4375	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
197	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	N-M-19	79,012	-	-	10/13/2021		79,012	20,764	-	-	1,146	186	7,100	468	29,664	108,676
198	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	N-M-8	56,430	-	-	01/19/2021		56,430	14,830	494	-	818	186	7,100	468	23,897	80,327
199	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	N-H-1	27,914	-	-	02/12/2020	705	28,619	7,521	494	-	415	186	1,437	-	10,054	38,673
200	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	F-1	23,171	-	-	06/10/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
201	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	F-3	24,960	-	-	44,759	237	25,197	6,622	494	-	365	186	2,816	248	10,732	35,928
202	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	N-K-11	51,043	-	-	11/09/2022		51,043	13,414	494	-	740	186	2,816	248	17,899	68,942
203	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
204	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	F-9	30,826	-	-	05/14/2020	408	31,233	8,208	494	-	453	186	5,115	-	14,457	45,690
205	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	F-1	23,171	-	-	10/14/2020		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
206	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	F-5	26,894	-	-	02/10/2020	679	27,574	7,246	494	-	400	186	4,299	281	12,906	40,480
207	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	F-1	23,171	-	-	02/06/2020	585	23,757	6,243	-	-	344	186	-	-	6,774	30,531
208	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	N-K-1	36,130	-	-	11/04/2020		36,130	9,495	494	-	524	186	2,816	-	13,515	49,645
209	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	N-K-1	36,130	-	-			36,130	9,495	494	-	524	186	-	-	10,699	46,829
210	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
211	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	N-K-8	46,571	-	-			46,571	12,239	-	-	675	186	-	-	13,101	59,672
212	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	N-K-4	40,394	-	-	01/19/2019	1,531	41,925	11,018	494	-	608	186	2,816	-	15,122	57,047
213	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	N-M-11	61,859	-	-	09/28/2020	160	62,019	16,299	494	-	899	186	2,816	-	20,695	82,714
214	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	N-M-11	61,859	-	-	07/20/2020	480	62,339	16,383	494	-	904	186	4,299	281	22,547	84,886
215	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	F-13	34,944	-	-	01/21/2019	1,109	36,053	9,475	494	-	523	186	2,001	281	12,960	49,013
216	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	N-K-1	36,130	-	-	03/28/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
217	MEDICAL/SURGICAL	4762	STAFF NURSE I	VACANT-NURSING,4762	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
218	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	F-1	23,171	-	-	01/21/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
219	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	F-1	23,171	-	-	07/23/2019	878	24,049	6,320	494	-	349	186	2,816	248	10,413	34,463
220	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	F-1	23,171	-	-			23,171	6,089	494	-	336	186	2,379	343	9,828	32,999
221	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	N-K-5	41,933	-	-	03/17/2020	926	42,859	11,263	494	-	621	186	1,437	248	14,250	57,109
222	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	N-M-12	31,893	-	-			31,893	8,381	-	-	462	186	-	-	9,030	40,923
223	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	N-M-5	25,408	-	-	11/01/2017	1,926	27,334	7,183	494	-	396	186	-	-	8,260	35,594
224	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	N-M-3	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
225	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	N-M-4	24,481	-	-	05/21/2017	1,855	26,336	6,921	-	-	382	186	-	-	7,489	33,825
226	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	N-M-14	33,905	-	-	05/12/2019	2,107	36,012	9,464	494	-	522	186	-	-	10,667	46,679
227	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE	N-K-1	18,065	-	-	05/13/2020	570	18,635	4,897	494	-	270	186	-	-	5,848	24,484
228	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	N-M-16	72,093	-	-	05/30/2020	933	73,026	19,191	494	-	1,059	186	-	-	20,931	93,956
229	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	F-14	36,046	-	-	07/25/2020	286	36,332	9,548	-	-	527	186	4,299	-	14,560	50,892
230	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
231	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	N-O-16	87,360	-	-	03/11/2020	1,583	88,943	23,374	-	-	1,290	186	-	-	24,850	113,794
232	NICU	4040	STAFF NURSE II	GAGARING,GRACE	N-M-24	94,895	-	-	12/24/2020		94,895	24,938	-	-	1,376	186	2,001	281	28,783	123,678
233	NICU	4041	STAFF NURSE I	PEREZ,ANNA	N-K-1	36,130	-	-	03/18/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
234	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	N-M-19	79,012	-	-	02/01/2021		79,012	20,764	-	-	1,146	186	2,001	281	24,378	103,390
235	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	N-M-6	52,749	-	-	03/18/2020	1,166	53,914	14,169	494	-	782	186	2,816	248	18,695	72,609
236	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053	N-P-11	82,992	-	-			82,992	21,810	-	-	1,203	186	-	-	23,200	106,192
237	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	N-K-6	43,514	-	-	01/12/2021		43,514	11,435	494	-	631	186	1,437	248	14,432	57,945
238	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	N-M-17	74,318	-	-	12/30/2021		74,318	19,531	-	-	1,078	186	1,437	248	22,480	96,798
239	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	F-10	31,803	-	-	01/17/2019	1,010	32,813	8,623	494	-	476	186	2,816	-	12,596	45,409
240	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	N-M-8	56,430	-	-	08/15/2020	292	56,723	14,907	494	-	822	186	1,437	248	18,095	74,817
241	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	N-M-17	74,318	-	-	08/16/2020	385	74,703	19,632	-	-	1,083	186	1,437	248	22,586	97,290
242	NICU	4138	NURSE AIDE II	MARIANO,ELENA	F-10	31,803	-	-	03/30/2019	1,010	32,813	8,623	-	-	476	186	2,816	248	12,349	45,163
243	NICU	4165	NURSE AIDE II	TORRES,LETICIA	F-12	33,862	-	-	10/01/2021		33,862	8,899	-	-	491	186	2,816	-	12,393	46,255
244	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	N-M-2	45,448	-	-	01/14/2021		45,448	11,944	494	-	659	186	-	-	13,283	58,731
245	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	N-M-14	67,808	-	-	02/29/2020	1,405	69,213	18,189	494	-	1,004	186	5,115	343	25,332	94,544
246	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	N-M-3	47,174	-	-	12/18/2020		47,174	12,397	494	-	684	186	1,437	248	15,447	62,621
247	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	N-M-19	79,012	-	-	02/19/2018	2,449	81,461	21,408	-	-	1,181	186	2,816	248	25,839	107,301
248	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	N-M-12	63,794	-	-	03/14/2020	1,156	64,949	17,069	494	-	942	186	-	-	18,691	83,640
249	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
250	NICU	4313	WARD CLERK	PILI,SHIRLEY	F-15	37,190	-	-	09/06/2021		37,190	9,774	-	-	539	186	-	-	10,499	47,690
251	NICU	4343	STAFF NURSE I	VITA,JENESIS	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
252	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	N-M-16	72,093	-	-	07/11/2020	560	72,653	19,093	494	-	1,053	186	1,437	248	22,512	95,165
253	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
254	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	N-M-7	54,746	-	-	03/02/2020	992	55,737	14,648	494	-	808	186	2,816	248	19,200	74,938
255	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
256	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	N-M-2	45,448	-	-	03/19/2020	1,005	46,453	12,208	494	-	674	186	7,100	468	21,130	67,583
257	NICU	4705	STAFF NURSE I	RABON,LUISA	N-K-2	37,502	-	-	01/02/2021		37,502	9,856	494	-	544	186	-	-	11,080	48,582
258	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	N-M-9	58,198	-	-	03/02/2021		58,198	15,295	-	-	844	186	4,299	281	20,904	79,102
259	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	N-K-5	41,933	-	-	09/14/2020	132	42,065	11,055	494	-	610	186	1,437	248	14,030	56,095
260	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	N-K-3	38,917	-	-	01/02/2021		38,917	10,227	494	-	564	186	4,299	281	16,051	54,968
261	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	N-K-2	37,502	-	-	01/02/2021		37,502	9,856	494	-	544	186	-	-	11,080	48,582
262	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
263	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	N-M-15	23,306	-	-			23,306	6,125	-	-	338	186	-	-	6,649	29,955
264	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	N-M-4	16,320	-	-			16,320	4,289	494	-	237	186	-	-	5,206	21,526

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
265	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	N-P-9	78,083	-	-	09/20/2021		78,083	20,520	494	-	1,132	186	2,001	281	24,615	102,698
266	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE	N-R-10	95,202	-	-	07/19/2019	2,957	98,159	25,796	494	-	1,423	186	2,816	248	30,964	129,122
267	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	N-P-8	75,712	-	-	07/09/2021		75,712	19,897	494	-	1,098	186	4,299	281	26,255	101,967
268	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
269	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	N-S-10	102,814	-	-	01/25/2020	2,396	105,210	27,649	-	-	1,526	186	5,115	343	34,820	140,029
270	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008	N-P-17	99,715	-	-			99,715	26,205	-	-	1,446	186	-	-	27,837	127,553
271	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	N-O-5	61,589	-	-	06/19/2021		61,589	16,186	494	-	893	186	2,816	248	20,823	82,412
272	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	F-3	24,960	-	-	05/08/2020	394	25,354	6,663	494	-	368	186	7,100	468	15,279	40,633
273	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	N-O-7	62,005	-	-	01/09/2020	1,445	63,449	16,674	-	-	920	186	5,115	343	23,239	86,689
274	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	H-4	29,640	-	-	12/11/2020		29,640	7,789	494	-	430	186	2,816	-	11,716	41,356
275	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130	F-2	24,045	-	-			24,045	6,319	-	-	349	186	-	-	6,854	30,899
276	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,826	-	-	05/01/2021		30,826	8,101	494	-	447	186	2,816	248	12,292	43,118
277	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	N-P-11	82,992	-	-	08/01/2021		82,992	21,810	-	-	1,203	186	-	-	23,200	106,192
278	NURSING ADMINISTRATION	4168	ADMINISTRATIVE AIDE	VACANT-NURSING ADMIN,4168	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
279	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-3	24,960	-	-	07/10/2020	237	25,197	6,622	494	-	365	186	4,299	281	12,247	37,443
280	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	N-M-19	79,012	-	-	06/09/2021		79,012	20,764	-	-	1,146	186	2,816	248	25,160	104,172
281	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	N-N-13	72,259	-	-	12/10/2020		72,259	18,990	494	-	1,048	186	2,001	281	23,000	95,259
282	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-3	24,960	-	-	06/19/2020	315	25,275	6,642	494	-	366	186	2,816	248	10,753	36,029
283	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358	F-5	26,894	-	-			26,894	7,068	-	-	390	186	-	-	7,644	34,539
284	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	N-P-9	78,083	-	-	02/02/2021		78,083	20,520	-	-	1,132	186	2,001	281	24,121	102,204
285	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	F-3	24,960	-	-	11/27/2020		24,960	6,559	494	-	362	186	2,379	343	10,324	35,284
286	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	F-7	28,974	-	-	10/22/2020		28,974	7,614	-	-	420	186	4,299	281	12,800	41,775
287	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,826	-	-	07/13/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
288	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-6	27,914	-	-	12/07/2019	881	28,794	7,567	494	-	418	186	1,437	248	10,350	39,145
289	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	F-10	31,803	-	-	11/15/2020		31,803	8,358	494	-	461	186	2,816	248	12,564	44,367
290	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	F-7	28,974	-	-	05/01/2021		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
291	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	N-N-14	74,506	-	-	05/16/2019	2,314	76,820	20,188	494	-	1,114	186	1,437	248	23,668	100,487
292	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN	J-3	33,467	-	-	11/26/2020		33,467	8,795	494	-	485	186	2,816	248	13,025	46,492
293	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	F-1	23,171	-	-	07/23/2020	220	23,391	6,147	494	-	339	186	4,299	281	11,746	35,137
294	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	N-O-7	66,331	-	-	06/03/2021		66,331	17,432	494	-	962	186	2,816	248	22,138	88,469
295	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	-	-	7,248	30,931
296	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	F-3	24,960	-	-	06/19/2019	946	25,906	6,808	494	-	376	186	2,816	248	10,928	36,834
297	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	N-N-5	55,827	-	-	04/07/2019	2,115	57,942	15,227	494	-	840	186	1,437	248	18,433	76,375
298	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	N-N-16	79,206	-	-	12/19/2020		79,206	20,815	494	-	1,148	186	2,816	248	25,708	104,915
299	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	7,100	468	14,816	38,499
300	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	2,816	248	10,312	33,995
301	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA	L-10	50,939	-	-	08/01/2021		50,939	13,387	-	-	739	186	4,299	281	18,891	69,830
302	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	F-7	28,974	-	-	11/01/2020		28,974	7,614	-	-	420	186	4,299	281	12,800	41,775
303	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
304	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	N-P-8	75,712	-	-	09/30/2019	2,352	78,064	20,515	-	-	1,132	186	-	-	21,834	99,898
305	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	N-N-8	30,001	-	-	12/05/2019	1,553	31,554	8,292	-	-	458	186	-	-	8,936	40,491
306	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P	N-P-1	41,499	-	-			41,499	10,906	-	-	602	186	-	-	11,694	53,193
307	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA	N-O-16	87,360	-	-	02/16/2020	1,809	89,169	23,434	-	-	1,293	186	7,100	468	32,481	121,650
308	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	N-K-3	38,917	-	-	02/29/2020	983	39,899	10,486	494	-	579	186	-	-	11,745	51,644
309	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	N-M-11	61,859	-	-			61,859	16,257	-	-	897	186	-	-	17,340	79,199
310	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	N-I-1	30,264	-	-	08/05/2020	191	30,455	8,004	494	-	442	186	3,314	468	12,907	43,363
311	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	N-I-1	30,264	-	-			30,264	7,953	-	-	439	186	-	-	8,579	38,843
312	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	F-13	34,944	-	-			34,944	9,183	-	-	507	186	3,314	468	13,658	48,602
313	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	F-9	30,826	-	-	07/19/2021		30,826	8,101	494	-	447	186	2,001	281	11,510	42,336
314	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	F-15	37,190	-	-	09/11/2021		37,190	9,774	-	-	539	186	2,816	248	13,563	50,754
315	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	F-8	29,890	-	-	07/19/2020	237	30,127	7,917	494	-	437	186	4,299	281	13,614	43,741
316	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	N-M-13	65,770	-	-	11/17/2021		65,770	17,284	-	-	954	186	3,314	468	22,206	87,975
317	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	N-M-10	60,008	-	-	08/22/2021		60,008	15,770	-	-	870	186	-	-	16,827	76,835
318	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	F-16	38,376	-	-	04/19/2020	609	38,985	10,245	-	-	565	186	1,437	248	12,682	51,666

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
319	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	N-M-16	72,093	-	-	06/30/2019	2,239	74,332	19,534	-	-	1,078	186	7,100	468	28,366	102,698
320	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	N-M-13	65,770	-	-	04/07/2020	1,022	66,791	17,553	494	-	968	186	1,437	248	20,887	87,678
321	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	F-5	26,894	-	-	08/18/2020	170	27,064	7,112	494	-	392	186	1,437	-	9,623	36,687
322	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	N-I-9	40,206	-	-	03/22/2021		40,206	10,566	-	-	583	186	2,001	281	13,617	53,824
323	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	N-K-6	43,514	-	-	06/02/2019	1,649	45,163	11,869	-	-	655	186	5,115	343	18,168	63,331
324	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	N-H-1	27,914	-	-	02/18/2020	705	28,619	7,521	494	-	415	186	2,816	248	11,681	40,299
325	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	N-H-1	27,914	-	-	06/23/2020	353	28,266	7,428	494	-	410	186	2,816	248	11,583	39,849
326	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	N-M-19	79,019	-	-			79,019	20,766	-	-	1,146	186	-	-	22,098	101,118
327	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	N-H-2	28,974	-	-	04/02/2020	549	29,523	7,759	494	-	428	186	2,816	248	11,931	41,454
328	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	N-I-1	30,264	-	-	07/30/2020	287	30,551	8,029	494	-	443	186	1,437	248	10,837	41,388
329	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	N-I-13	45,448	-	-	06/05/2019	1,411	46,859	12,315	-	-	679	186	3,314	468	16,962	63,821
330	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	N-K-6	43,514	-	-	11/14/2020		43,514	11,435	-	-	631	186	3,314	468	16,034	59,548
331	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	N-M-1	43,784	-	-	01/06/2021		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
332	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	F-6	27,914	-	-	02/25/2020	705	28,618	7,521	494	-	415	186	7,100	468	16,184	44,803
333	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	F-5	26,894	-	-	05/04/2019	1,019	27,913	7,336	494	-	405	186	1,437	-	9,858	37,771
334	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	N-K-6	43,514	-	-	11/26/2020		43,514	11,435	-	-	631	186	4,299	281	16,832	60,345
335	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	N-K-5	41,933	-	-	11/27/2020		41,933	11,020	494	-	608	186	3,314	468	16,090	58,023
336	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	N-M-3	47,174	-	-	08/18/2020	298	47,472	12,476	494	-	688	186	-	-	13,845	61,317
337	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	-	-	7,106	30,277
338	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	F-6	27,914	-	-	11/10/2020		27,914	7,336	494	-	405	186	-	-	8,421	36,335
339	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
340	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
341	OPERATING ROOM	2743	STAFF NURSE I	VACANT-NURSING,2743	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
342	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN	N-M-8	56,430	-	-	09/17/2019	1,753	58,183	15,291	494	-	844	186	1,437	248	18,500	76,683
343	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	N-M-9	58,198	-	-	03/08/2020	1,055	59,253	15,572	494	-	859	186	2,816	248	20,175	79,428
344	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	H-7	33,155	-	-	01/14/2020	789	33,944	8,921	494	-	492	186	2,379	-	12,472	46,416
345	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	G-10	33,946	-	-	01/22/2020	808	34,753	9,133	494	-	504	186	7,100	468	17,886	52,639
346	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT	N-M-17	74,318	-	-	02/07/2019	2,309	76,627	20,138	-	-	1,111	186	-	-	21,435	98,063
347	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES	N-M-15	69,909	-	-	04/15/2020	1,086	70,994	18,657	-	-	1,029	186	-	-	19,873	90,867
348	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA	N-K-2	37,502	-	-	09/24/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
349	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	N-K-2	37,502	-	-	11/14/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
350	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	H-1	26,520	-	-	03/11/2020	586	27,106	7,124	494	-	393	186	1,437	248	9,882	36,988
351	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA	N-M-13	65,770	-	-	05/24/2021		65,770	17,284	494	-	954	186	7,100	468	26,486	92,256
352	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN	N-M-11	61,859	-	-	04/18/2021		61,859	16,257	494	-	897	186	-	-	17,834	79,693
353	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL	H-1	26,520	-	-	06/23/2020	335	26,855	7,057	494	-	389	186	2,816	248	11,191	38,046
354	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA	N-O-17	90,085	-	-	04/08/2018	2,798	92,883	24,410	494	-	1,347	186	5,115	343	31,896	124,778
355	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177	N-K-6	43,514	-	-			43,514	11,435	-	-	631	186	-	-	12,253	55,766
356	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE	H-11	37,565	-	-	06/02/2020	397	37,962	9,976	-	-	550	186	1,437	-	12,150	50,112
357	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
358	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL	N-K-2	37,502	-	-	01/22/2020	1,066	38,568	10,136	494	-	559	186	1,437	248	13,060	51,629
359	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA	F-7	28,974	-	-	02/16/2021		28,974	7,614	494	-	420	186	7,100	-	15,815	44,790
360	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	H-8	34,195	-	-	04/18/2021		34,195	8,986	494	-	496	186	-	-	10,163	44,358
361	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO	F-8	29,890	-	-	10/15/2020		29,890	7,855	494	-	433	186	3,314	468	12,751	42,640
362	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL	N-M-1	43,784	-	-	10/30/2020		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
363	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	F-5	26,894	-	-	12/17/2018	1,019	27,913	7,336	494	-	405	186	-	-	8,421	36,334
364	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	F-8	29,890	-	-	06/27/2020	316	30,206	7,938	-	-	438	186	2,816	248	11,626	41,832
365	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY	N-K-2	37,502	-	-	02/28/2020	947	38,450	10,105	494	-	558	186	1,437	248	13,028	51,477
366	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	H-5	30,784	-	-	07/13/2020	292	31,076	8,167	494	-	451	186	3,314	468	13,079	44,155
367	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN	N-M-15	69,909	-	-	02/11/2020	1,447	71,356	18,752	-	-	1,035	186	5,115	-	25,089	96,445
368	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN	F-6	27,914	-	-	12/07/2018	1,057	28,971	7,613	494	-	420	186	3,314	-	12,028	40,999
369	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON	F-5	26,894	-	-	07/27/2020	255	27,149	7,135	494	-	394	186	7,100	-	15,309	42,458
370	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	N-K-2	37,502	-	-	09/29/2020	118	37,621	9,887	494	-	546	186	4,299	281	15,692	53,313
371	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	N-M-3	47,174	-	-	08/10/2020	298	47,472	12,476	-	-	688	186	2,816	248	16,414	63,887
372	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR	N-M-3	47,174	-	-	09/30/2020	149	47,323	12,437	494	-	686	186	1,437	-	15,240	62,564

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
373	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE	F-7	28,974	-	-	12/13/2019	766	29,740	7,816	-	-	431	186	-	-	8,433	38,174
374	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO	N-M-9	58,198	-	-	06/10/2019	603	58,801	15,453	494	-	853	186	3,314	468	20,768	79,569
375	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	G-14	38,459	-	-	06/03/2020	407	38,866	10,214	-	-	564	186	2,816	248	14,028	52,894
376	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER	H-1	26,520	-	-	12/23/2020		26,520	6,969	494	-	385	186	3,314	468	11,816	38,336
377	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	N-M-14	22,605	-	-			22,605	-	-	1,402	328	186	-	-	1,916	24,522
378	OPERATING ROOM	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4325B	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
379	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR	N-M-9	19,398	-	-			19,398	5,098	-	-	281	186	-	-	5,565	24,963
380	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
381	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
382	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	N-M-18	76,627	-	-	01/08/2022		76,627	20,138	494	-	1,111	186	-	-	21,929	98,557
383	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	N-M-14	67,808	-	-	02/15/2018	2,107	69,915	18,374	-	-	1,014	186	2,816	248	22,638	92,553
384	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	N-K-12	52,624	-	-	05/15/2020	655	53,279	14,002	494	-	773	186	1,437	-	16,892	70,171
385	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
386	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	F-11	32,822	-	-	10/22/2021		32,822	8,626	-	-	476	186	5,115	-	14,403	47,226
387	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	F-2	24,045	-	-	02/04/2021		24,045	6,319	494	-	349	186	-	-	7,348	31,393
388	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE	F-6	27,914	-	-	03/06/2019	1,057	28,971	7,613	494	-	420	186	5,115	-	13,829	42,800
389	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	N-K-2	37,502	-	-	09/29/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
390	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	F-7	28,974	-	-	07/14/2020	230	29,204	7,675	494	-	423	186	2,816	248	11,843	41,047
391	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	N-O-16	87,360	-	-			87,360	22,958	-	-	1,267	186	-	-	24,411	111,771
392	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	F-7	28,974	-	-	11/27/2020		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
393	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	N-K-2	37,502	-	-	09/30/2020	118	37,621	9,887	494	-	546	186	7,100	468	18,681	56,302
394	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	N-M-18	76,627	-	-	01/05/2022		76,627	20,138	494	-	1,111	186	3,314	468	25,711	102,338
395	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	N-K-11	51,043	-	-	03/30/2021		51,043	13,414	494	-	740	186	2,816	248	17,899	68,942
396	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	N-M-16	72,093	-	-	10/07/2021		72,093	18,946	494	-	1,045	186	-	-	20,672	92,765
397	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	N-K-1	36,130	-	-	10/28/2020		36,130	9,495	494	-	524	186	-	-	10,699	46,829
398	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	N-K-5	41,933	-	-	11/17/2019	1,456	43,388	11,402	494	-	629	186	-	-	12,712	56,101
399	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	F-7	28,974	-	-	12/21/2020		28,974	7,614	494	-	420	186	-	-	8,715	37,690
400	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322	N-H-1	27,911	-	-			27,911	7,335	-	-	405	186	-	-	7,926	35,837
401	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	N-K-6	43,514	-	-	03/31/2020	962	44,476	11,688	494	-	645	186	2,816	248	16,078	60,553
402	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	N-M-15	69,917	-	-	10/23/2020		69,917	18,374	494	-	1,014	186	3,314	468	23,850	93,767
403	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	2,816	248	14,536	53,453
404	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	N-M-15	69,909	-	-	03/23/2020	1,266	71,175	18,705	-	-	1,032	186	1,437	248	21,608	92,783
405	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	F-4	25,896	-	-	02/13/2021		25,896	6,805	494	-	375	186	2,001	-	9,863	35,759
406	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	N-K-2	37,502	-	-	09/12/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
407	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	N-O-3	57,179	-	-	09/06/2020	181	57,360	15,074	-	-	832	186	-	-	16,092	73,452
408	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	N-K-1	36,130	-	-	01/14/2020	1,027	37,156	9,765	494	-	539	186	1,437	-	12,421	49,578
409	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	F-3	24,960	-	-	08/28/2017	946	25,906	6,808	494	-	376	186	-	-	7,864	33,770
410	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
411	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	N-K-5	41,933	-	-	07/29/2020	397	42,330	11,124	494	-	614	186	4,299	281	16,998	59,328
412	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	N-K-5	41,933	-	-	01/19/2021		41,933	11,020	494	-	608	186	2,816	248	15,372	57,305
413	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	1,437	-	12,517	50,020
414	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
415	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	F-7	28,974	-	-	03/27/2020	536	29,510	7,755	494	-	428	186	2,001	281	11,146	40,656
416	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	N-M-14	33,905	-	-			33,905	8,910	-	-	492	186	-	-	9,588	43,493
417	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	N-M-6	17,581	-	-			17,581	4,620	494	-	255	186	4,299	281	10,135	27,716
418	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	N-M-4	16,320	-	-	09/01/2019	1,855	18,175	4,776	-	-	264	186	-	-	5,226	23,401
419	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	N-M-4	24,481	-	-	04/02/2020	928	25,409	6,677	-	-	368	186	-	-	7,232	32,641
420	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	VACANT-NURSING,2733	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
421	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	N-M-1	43,784	-	-	09/12/2022		43,784	11,506	-	-	635	186	2,816	248	15,392	59,176
422	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	N-K-1	36,130	-	-	02/11/2019	1,369	37,499	9,855	494	-	544	186	2,816	248	14,143	51,641
423	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	N-M-1	43,784	-	-	01/19/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
424	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	N-K-2	37,502	-	-	11/21/2019	1,303	38,805	10,198	494	-	563	186	2,816	248	14,505	53,310
425	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	F-1	23,171	-	-	06/16/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
426	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	N-M-9	58,198	-	-	01/14/2019	1,808	60,006	15,770	-	-	870	186	1,437	-	18,263	78,270

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
427	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	N-K-3	38,917	-	-	09/11/2020	123	39,040	10,260	494	-	566	186	3,314	468	15,288	54,327
428	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-4	25,896	-	-	09/06/2020	82	25,978	6,827	494	-	377	186	-	-	7,884	33,862
429	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	N-K-2	37,502	-	-	09/17/2020	118	37,621	9,887	494	-	546	186	1,437	-	12,550	50,171
430	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	N-K-2	37,502	-	-	09/26/2020	118	37,621	9,887	494	-	546	186	-	-	11,113	48,734
431	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
432	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	G-10	33,946	-	-	08/17/2020	180	34,125	8,968	494	-	495	186	-	-	10,144	44,269
433	PROGRESSIVE CARE UNIT (PCU)	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	N-O-11	74,984	-	-	06/22/2020	776	75,760	19,910	494	-	1,099	186	2,001	281	23,971	99,731
434	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
435	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	G-12	36,130	-	-	10/25/2018	1,147	37,277	9,796	494	-	541	186	5,115	343	16,476	53,753
436	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
437	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166	G-7	30,909	-	-			30,909	8,123	-	-	448	186	-	-	8,757	39,666
438	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
439	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	N-K-3	38,917	-	-	06/21/2020	491	39,408	10,356	494	-	571	186	2,816	248	14,672	54,081
440	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	F-4	25,896	-	-	10/30/2020		25,896	6,805	-	-	375	186	2,816	248	10,431	36,327
441	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	N-M-5	50,814	-	-			50,814	13,354	-	-	737	186	-	-	14,277	65,092
442	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	-	-	7,268	31,025
443	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	F-10	31,803	-	-	09/21/2020	84	31,887	8,380	494	-	462	186	5,115	343	14,981	46,869
444	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	N-K-1	36,130	-	-	07/22/2019	1,369	37,499	9,855	-	-	544	186	2,816	248	13,649	51,147
445	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	F-7	28,974	-	-	03/27/2021		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471
446	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-3	24,960	-	-	03/29/2019	946	25,906	6,808	494	-	376	186	7,100	468	15,432	41,338
447	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	N-M-10	60,008	-	-	07/02/2019	1,864	61,872	16,260	-	-	897	186	7,100	468	24,911	86,783
448	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-1	23,171	-	-	04/22/2020	439	23,610	6,205	494	-	342	186	2,001	281	9,510	33,120
449	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	N-M-5	50,814	-	-			50,814	13,354	-	-	737	186	-	-	14,277	65,092
450	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	G-9	32,906	-	-	04/02/2020	522	33,428	8,785	494	-	485	186	-	-	9,950	43,378
451	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	N-M-5	50,814	-	-	03/07/2019	1,926	52,740	13,860	-	-	765	186	2,816	248	17,875	70,616
452	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309	G-15	39,686	-	-			39,686	10,430	-	-	575	186	-	-	11,191	50,878
453	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
454	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	N-M-7	54,746	-	-	01/18/2021		54,746	14,387	-	-	794	186	7,100	468	22,935	77,681
455	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	N-M-7	54,746	-	-	08/19/2018	1,700	56,446	14,834	-	-	818	186	-	-	15,839	72,284
456	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	F-4	25,896	-	-	06/27/2020	327	26,223	6,891	494	-	380	186	2,816	248	11,016	37,240
457	PROGRESSIVE CARE UNIT (PCU)	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	N-M-1	40,394	-	-	09/26/2020		40,394	10,615	494	-	586	186	5,115	343	17,340	57,734
458	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	VACANT-NURSING,4376	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
459	PROGRESSIVE CARE UNIT (PCU)	4384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
460	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
461	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	N-K-2	37,502	-	-	02/12/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
462	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	F-5	26,894	-	-	09/08/2020	85	26,979	7,090	494	-	391	186	4,299	281	12,741	39,720
463	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,894	-	-			26,894	7,068	494	-	390	186	4,299	281	12,718	39,613
464	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	N-K-2	37,502	-	-	07/02/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
465	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	N-M-9	58,198	-	-	01/14/2019	1,808	60,006	15,770	-	-	870	186	3,314	468	20,608	80,614
466	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	N-M-12	63,794	-	-	05/07/2021		63,794	16,765	-	-	925	186	2,379	343	20,598	84,392
467	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-3	24,960	-	-	07/11/2020	237	25,197	6,622	494	-	365	186	-	-	7,668	32,864
468	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	N-M-7	54,746	-	-	12/19/2019	1,417	56,162	14,759	494	-	814	186	2,816	248	19,318	75,481
469	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	N-K-1	36,130	-	-	01/02/2020	1,027	37,156	9,765	494	-	539	186	1,437	248	12,669	49,825
470	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-1	23,171	-	-	02/12/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
471	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	N-K-2	37,502	-	-	09/04/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
472	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	N-K-1	36,130	-	-	02/26/2020	913	37,042	9,735	494	-	537	186	2,816	248	14,016	51,059
473	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	F-1	23,171	-	-	02/18/2020	585	23,757	6,243	494	-	344	186	7,100	468	14,836	38,593
474	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	N-M-11	61,859	-	-	06/11/2020	640	62,500	16,425	494	-	906	186	4,299	281	22,591	85,090
475	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	N-M-10	60,008	-	-	04/16/2020	932	60,940	16,015	494	-	884	186	1,437	-	19,016	79,956
476	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-7	28,974	-	-	11/15/2018	919	29,893	7,856	494	-	433	186	-	-	8,970	38,864
477	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-9	30,826	-	-	03/13/2019	571	31,396	8,251	494	-	455	186	2,379	-	11,766	43,162
478	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	N-O-11	74,984	-	-	06/30/2020	776	75,760	19,910	494	-	1,099	186	3,314	468	25,470	101,231
479	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	N-K-3	38,917	-	-	09/29/2020	123	39,040	10,260	494	-	566	186	7,100	468	19,074	58,114
480	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,822	-	-	06/30/2021		32,822	8,626	494	-	476	186	2,816	248	12,846	45,669

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
481	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	F-7	28,974	-	-	01/15/2021		28,974	7,614	494	-	420	186	5,115	-	13,831	42,805
482	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	F-4	25,896	-	-			25,896	6,805	494	-	375	186	-	-	7,862	33,758
483	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	N-M-10	20,000	-	-			20,000	5,256	494	-	290	186	-	-	6,227	26,227
484	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	N-M-11	30,393	-	-			30,393	7,987	494	-	441	186	-	-	9,109	39,502
485	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	N-M-7	27,370	-	-			27,370	7,193	494	-	397	186	-	-	8,270	35,640
486	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	N-K-7	22,581	-	-	11/21/2018	1,403	23,984	6,303	494	-	348	186	-	-	7,331	31,315
487	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	N-M-6	17,581	-	-			17,581	4,620	-	-	255	186	-	-	5,062	22,643
488	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
489	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	N-M-4	16,320	-	-			16,320	4,289	-	-	237	186	-	-	4,712	21,032
490	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	N-H-8	35,963	-	-	12/07/2020		35,963	9,451	494	-	521	186	2,816	248	13,717	49,680
491	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	N-M-6	52,749	-	-	01/08/2021		52,749	13,862	494	-	765	186	3,314	468	19,089	71,838
492	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	N-M-19	79,012	-	-	04/15/2021		79,012	20,764	-	-	1,146	186	-	-	22,096	101,108
493	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	N-P-6	70,762	-	-			70,762	18,596	-	-	1,026	186	-	-	19,809	90,570
494	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026	N-I-18	52,957	-	-			52,957	13,917	-	-	768	186	-	-	14,871	67,828
495	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-8	29,890	-	-	07/16/2020	237	30,127	7,917	494	-	437	186	2,001	281	11,317	41,443
496	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-5	26,894	-	-	08/03/2020	170	27,064	7,112	494	-	392	186	-	-	8,186	35,250
497	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	2,816	-	9,922	33,093
498	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	N-M-12	63,794	-	-	06/11/2020	660	64,454	16,938	494	-	935	186	3,314	468	22,335	86,789
499	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	N-K-2	37,502	-	-	05/14/2020	592	38,094	10,011	494	-	552	186	1,437	248	12,929	51,024
500	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	F-16	38,376	-	-			38,376	10,085	-	-	556	186	-	-	10,828	49,204
501	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	N-H-1	27,914	-	-			27,914	7,336	494	-	405	186	1,437	248	10,106	38,020
502	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
503	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	N-I-19	54,596	-	-	01/25/2021		54,596	14,348	-	-	792	186	2,379	343	18,048	72,644
504	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
505	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-7	28,974	-	-	08/02/2020	153	29,128	7,655	494	-	422	186	2,816	248	11,822	40,949
506	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	N-M-11	61,859	-	-	08/15/2021		61,859	16,257	-	-	897	186	1,437	248	19,025	80,884
507	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	F-6	27,914	-	-	09/30/2020	88	28,002	7,359	494	-	406	186	2,816	248	11,509	39,511
508	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	N-O-2	55,078	-	-	05/27/2018	2,087	57,165	15,023	494	-	829	186	-	-	16,533	73,698
509	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	N-I-8	39,000	-	-	05/09/2019	1,211	40,211	10,567	494	-	583	186	5,115	343	17,290	57,501
510	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
511	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-1	23,171	-	-	06/11/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
512	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	-	-	12/02/2020		23,171	6,089	494	-	336	186	-	-	7,106	30,277
513	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	F-11	32,822	-	-	02/14/2022		32,822	8,626	494	-	476	186	1,437	248	11,467	44,290
514	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	N-K-1	36,130	-	-			36,130	9,495	494	-	524	186	-	-	10,699	46,829
515	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-1	23,171	-	-	04/22/2020	439	23,610	6,205	494	-	342	186	7,100	468	14,796	38,406
516	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	N-M-12	63,794	-	-	08/01/2020	330	64,124	16,852	494	-	930	186	5,115	-	23,577	87,701
517	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	N-I-13	45,448	-	-	11/06/2022		45,448	11,944	494	-	659	186	-	-	13,283	58,731
518	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305	N-H-7	34,882	-	-			34,882	9,167	-	-	506	186	-	-	9,859	44,741
519	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,974	-	-	03/03/2021		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471
520	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	N-K-14	55,952	-	-	01/26/2022		55,952	14,704	-	-	811	186	1,437	248	17,387	73,339
521	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	N-M-11	61,859	-	-	10/17/2020		61,859	16,257	494	-	897	186	3,314	468	21,616	83,475
522	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	N-P-5	68,182	-	-	05/03/2021		68,182	17,918	494	-	989	186	4,299	281	24,167	92,349
523	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
524	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	2,816	-	9,922	33,093
525	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
526	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	F-6	27,914	-	-	10/27/2020		27,914	7,336	494	-	405	186	2,816	248	11,485	39,399
527	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	F-5	26,894	-	-	01/19/2020	764	27,659	7,269	494	-	401	186	3,314	468	12,132	39,791
528	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	F-4	25,896	-	-	09/19/2020	82	25,978	6,827	494	-	377	186	2,001	-	9,886	35,863
529	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	N-9	59,904	-	-	02/19/2019	1,901	61,805	16,242	-	-	896	186	1,437	248	19,010	80,815
530	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	J-7	38,854	-	-	01/27/2021		38,854	10,211	-	-	563	186	2,816	248	14,025	52,879
531	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	N-I-19	54,596	-	-	01/16/2021		54,596	14,348	-	-	792	186	2,816	248	18,390	72,986
532	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	F-7	28,974	-	-	03/12/2019	919	29,893	7,856	494	-	433	186	4,299	281	13,549	43,443
533	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
534	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B	N-K-4	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
535	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	F-10	31,803	-	-	01/24/2022		31,803	8,358	494	-	461	186	-	-	9,500	41,303
536	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	N-K-7	45,157	-	-	05/07/2020	585	45,741	12,021	494	-	663	186	7,100	468	20,933	66,674
537	SURGICAL	4080	STAFF NURSE I	VACANT-NURSING,4080	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
538	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	F-7	28,974	-	-	01/07/2019	919	29,893	7,856	494	-	433	186	7,100	-	16,070	45,964
539	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	4,299	281	11,847	35,604
540	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	F-10	31,803	-	-	09/01/2021		31,803	8,358	494	-	461	186	7,100	468	17,068	48,871
541	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	N-K-1	36,130	-	-	02/04/2020	913	37,042	9,735	494	-	537	186	1,437	248	12,637	49,680
542	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	F-14	36,046	-	-	06/06/2021		36,046	9,473	-	-	523	186	2,379	343	12,904	48,950
543	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	F-1	23,171	-	-	02/12/2020	585	23,757	6,243	494	-	344	186	5,115	343	12,727	36,483
544	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	N-M-17	74,318	-	-	04/04/2020	1,155	75,473	19,834	494	-	1,094	186	2,816	-	24,425	99,898
545	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	N-K-1	36,130	-	-	03/05/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
546	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	N-M-2	45,448	-	-	01/12/2020	1,292	46,740	12,283	494	-	678	186	2,816	248	16,706	63,446
547	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-12	33,862	-	-	10/25/2018	1,074	34,936	9,181	494	-	507	186	4,299	281	14,948	49,884
548	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	N-M-12	63,794	-	-	04/15/2019	1,981	65,775	17,286	494	-	954	186	-	-	18,920	84,695
549	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4193	N-O-9	70,533	-	-			70,533	18,536	-	-	1,023	186	-	-	19,745	90,278
550	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	N-K-12	52,624	-	-	11/23/2018	1,635	54,259	14,259	-	-	787	186	7,100	-	22,333	76,592
551	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	N-M-3	47,174	-	-	01/06/2021		47,174	12,397	494	-	684	186	1,437	248	15,447	62,621
552	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	N-K-10	49,504	-	-	02/25/2020	1,025	50,529	13,279	494	-	733	186	1,437	248	16,377	66,907
553	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	N-K-4	40,394	-	-	01/23/2021		40,394	10,615	494	-	586	186	4,299	281	16,461	56,855
554	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	N-M-1	43,784	-	-	06/06/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
555	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-9	30,826	-	-	04/28/2020	489	31,315	8,229	-	-	454	186	2,816	-	11,686	43,001
556	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,830	-	-	06/14/2021		40,830	10,730	-	-	592	186	2,816	248	14,573	55,403
557	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	F-2	24,045	-	-	07/19/2020	228	24,273	6,379	494	-	352	186	2,816	248	10,475	34,748
558	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	N-K-10	49,504	-	-	05/03/2020	641	50,145	13,178	494	-	727	186	-	-	14,586	64,731
559	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	N-K-11	51,043	-	-	10/26/2018	1,585	52,628	13,831	494	-	763	186	4,299	281	19,854	72,482
560	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
561	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	-	-	02/05/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
562	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	N-K-2	37,502	-	-	02/12/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
563	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	N-H-1	27,914	-	-	06/02/2020	353	28,266	7,428	494	-	410	186	4,299	281	13,098	41,364
564	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	2,816	248	14,536	53,453
565	SURGICAL	4388	STAFF NURSE II	MORALES,VICTORIA	N-M-17	74,318	-	-	03/13/2020	1,347	75,665	19,885	494	-	1,097	186	-	-	21,663	97,328
566	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-3	24,960	-	-	09/11/2020	79	25,039	6,580	494	-	363	186	2,816	248	10,688	35,727
567	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	N-K-6	43,514	-	-			43,514	11,435	-	-	631	186	-	-	12,253	55,766
568	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
569	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	N-K-1	36,130	-	-	06/10/2020	456	36,586	9,615	494	-	530	186	-	-	10,826	47,412
570	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	N-K-1	36,130	-	-	03/05/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
571	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	N-K-1	36,130	-	-	04/14/2020	685	36,814	9,675	494	-	534	186	-	-	10,889	47,703
572	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	N-K-3	38,917	-	-	12/05/2019	1,228	40,145	10,550	494	-	582	186	4,299	281	16,392	56,537
573	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	F-1	23,171	-	-	02/05/2020	585	23,757	6,243	494	-	344	186	1,437	248	8,953	32,710
574	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	N-H-4	31,200	-	-	12/23/2020		31,200	8,199	494	-	452	186	-	-	9,332	40,532
575	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	N-K-1	36,130	-	-	01/27/2021		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
576	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	N-K-3	38,917	-	-	03/22/2019	1,474	40,391	10,615	494	-	586	186	4,299	281	16,460	56,851
577	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	N-M-1	43,784	-	-	11/20/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
578	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	N-M-11	61,859	-	-	06/29/2020	640	62,500	16,425	494	-	906	186	7,100	468	25,580	88,079
579	SURGICAL	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	N-M-1	43,792	-	-	09/30/2020		43,792	11,509	494	-	635	186	2,816	-	15,640	59,432
580	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	N-K-1	36,130	-	-	01/06/2021		36,130	9,495	494	-	524	186	1,437	248	12,384	48,514
581	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	-	-	10,921	47,849
582	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	F-10	31,803	-	-	03/13/2019	1,010	32,813	8,623	494	-	476	186	2,816	248	12,844	45,657
583	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	F-9	30,826	-	-	03/17/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
584	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
585	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	F-7	28,974	-	-	02/01/2021		28,974	7,614	494	-	420	186	4,299	281	13,294	42,269
586	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4763	N-M-8	56,430	-	-			56,430	14,830	-	-	818	186	-	-	15,835	72,265
587	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	N-H-2	28,974	-	-	10/28/2019	1,097	30,071	7,903	494	-	436	186	4,299	281	13,599	43,670
588	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
589	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B	N-M-2	21,896	-	-			21,896	5,754	-	-	317	186	-	-	6,258	28,154
590	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	N-M-6	17,581	-	-			17,581	-	-	1,090	255	186	-	-	1,531	19,112
591	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
592	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH	N-M-8	19,398	-	-	03/07/2019	1,753	21,151	5,558	-	-	307	186	-	-	6,052	27,203
593	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	N-M-4	24,481	-	-	03/21/2019	1,855	26,336	6,921	-	-	382	186	-	-	7,489	33,825
594	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	N-K-4	20,197	-	-	01/07/2019	1,531	21,728	5,710	494	-	315	186	-	-	6,706	28,434
594				**TOTAL**		**24,320,686**	**-**	**-**		**266,273**	**24,586,959**	**6,447,482**	**186,336**	**3,296**	**356,511**	**110,733**	**1,264,809**	**102,368**	**8,471,536**	**33,058,495**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Nursing

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	N/A					$ -	$ -	$ -	$ -	$ -	$ -	$ -
2						$ -	$ -	$ -	$ -	$ -	$ -	$ -
3						$ -	$ -	$ -	$ -	$ -	$ -	$ -
4						$ -	$ -	$ -	$ -	$ -	$ -	$ -
5						$ -	$ -	$ -	$ -	$ -	$ -	$ -
6						$ -	$ -	$ -	$ -	$ -	$ -	$ -
7						$ -	$ -	$ -	$ -	$ -	$ -	$ -
8						$ -	$ -	$ -	$ -	$ -	$ -	$ -
9						$ -	$ -	$ -	$ -	$ -	$ -	$ -
10						$ -	$ -	$ -	$ -	$ -	$ -	$ -
11						$ -	$ -	$ -	$ -	$ -	$ -	$ -
12						$ -	$ -	$ -	$ -	$ -	$ -	$ -
13						$ -	$ -	$ -	$ -	$ -	$ -	$ -
14						$ -	$ -	$ -	$ -	$ -	$ -	$ -
15						$ -	$ -	$ -	$ -	$ -	$ -	$ -
16						$ -	$ -	$ -	$ -	$ -	$ -	$ -
17						$ -	$ -	$ -	$ -	$ -	$ -	$ -
18						$ -	$ -	$ -	$ -	$ -	$ -	$ -
19						$ -	$ -	$ -	$ -	$ -	$ -	$ -
20						$ -	$ -	$ -	$ -	$ -	$ -	$ -
21						$ -	$ -	$ -	$ -	$ -	$ -	$ -
22						$ -	$ -	$ -	$ -	$ -	$ -	$ -
23						$ -	$ -	$ -	$ -	$ -	$ -	$ -
24						$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
6010 - ICU/CCU Department				
	DOPPLER, VASCULAR NICOLET	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	PACEMAKER, DUAL CHAMBER EXTERN	3	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	19	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	1	100%	
	INTELLIVUE MP50	14	100%	
	INFO CNTR NETWORK DB REL N.0	1	100%	
	LARGE DATABASE SERVER REL N.0	1	100%	
	INFO CNTR CLIENT REL N.0	1	100%	
	MONITOR / DEFIBRILLATOR	2	100%	
	TOTAL CARE BED	14	100%	
	ICE MACHINE/DISPENSER	1	100%	
	TABLET, CLINICAL	1	100%	
	PUMP, INFUSOMAT SPACE LGE VOLUME	3	100%	
	GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
	BLADDER SCAN	1	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
	INFO V.A.C. THERAPY SYSTEM	1	100%	
	VEIN VIEWING SYSTEM	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	PAGEWRITER, EKG MACHINE	1	100%	
	PUMP-INFUSOMAT SPACE LGE	6	100%	
6070 - NICU /Neonatal Department				
	INCUBATOR	3	100%	
	INCUBATOR, ISOLETTE	2	100%	
	MONITOR W/ECG (VIRIDIA)	1	100%	
	LIGHT PHOTOGRAPHY	4	100%	
	SCALE,INFANT W TABL	1	100%	
	LAMP, WARMER	2	100%	
	BILIBLANKET PAD W/STAND	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	AUTOMATED OAE SCREENER	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	INTELLIVUE MP50	12	100%	
	PUMP,PERFUSOR SPACE SYRINGE	4	100%	
	INFANT WARMER SYSTEM	2	100%	
	PUMP, PERFUSOR SPACE PCA INFUSION	6	100%	
	GIRAFFE OMNIBED CARESTATION	4	100%	
6172 - Surgical Ward Department				
	REFRIGERATOR	1	100%	
	PULSE OXIMETER	2	100%	
	CART, EMERGENCY	1	100%	
	MONITOR, VITAL SIGNS	6	100%	
	TOURNIQUET, PLEXIPULSE AC PUMP	1	100%	
	ICE MAKER MACHINE(TOUCHFREE)	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	18	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	TABLET, CLINICAL	1	100%	
	WARMING BLANKET	1	100%	
	BLADDER SCANNER W/ CART	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	BED, BARIATRIC	1	100%	

6173 - Medical/Surgical Ward Department				
		CHAIR, SLEEPER	1	100%
		MONITOR, VITAL SIGNS	7	100%
		VIDEOCAST SYS,SERVER & DESKTOP	2	100%
		PUMP,INFUSOMAT SPACE LGE VOLUM	16	100%
		ICE MACHINE/DISPENSER	1	100%
		TABLET, CLINICAL	1	100%
		DEFIBRILLATOR / MONITOR	2	100%
		BED, BARIATRIC	1	100%
		PUMP-PERFUSOR SPACE PCA	1	100%
6174 - Telemetry Department				
		BED, CRITICAL CARE EPIC II	3	100%
		MONITOR, VITAL SIGNS	2	100%
		PACEMAKER, DUAL CHAMBER EXTERN	2	100%
		BED, TOTAL CARE (HILLROM)	2	100%
		TOURNIQUET, PLEXIPULSE AC PUMP	1	100%
		PUMP,INFUSOMAT SPACE LGE VOLUM	21	100%
		PUMP,PERFUSOR SPACE PCA INFUS	2	100%
		ICE MACHINE/DISPENSER	1	100%
		INTELLIVUE MP2 PROTABLE MONITO	1	100%
		TABLET, CLINICAL	1	100%
		BLADDER SCANNER W/ CART	1	100%
		VEIN VIEWING SYSTEM	1	100%
		DEFIBRILLATOR / MONITOR	1	100%
6290 - Pediatric Department				
		CRIB,CITECH CERTIFIED	1	100%
		OLYMPIC MEDICAL BILLI LITE PAC	1	100%
		CART, EMERGENCY	2	100%
		MONITOR, VITAL SIGNS	6	100%
		ICE MAKER/DISPENSER	2	100%
		PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%
		PUMP,PERFUSOR SPACE PCA INFUS	8	100%
		VEIN VIEWING SYSTEM	2	100%
		DEFIBRILLATOR MONITOR	3	100%
		CRITICAL CARE CRIB/ BED	2	100%
		PERFUSOR SPACE SYRINGE PUMP	3	100%
6380 - OB/GYN Department				
		TYPEWRITER	1	100%
		REFRIGERATOR, FREEZER	1	100%
		SCALE, OLYMPIC WARMER	2	100%
		WARM LAMP,ROLL AROUND	3	100%
		WARM LAMP	13	100%
		VITAL-CARE 506 SERIES	2	100%
		LAMP, WARMER (OLYMPIC)	1	100%
		VITAL CHECK W/ NIBP	1	100%
		COMPUTER, WORKSTATION	1	100%
		MONITOR, VITAL SIGNS	2	100%
		MONITOR, FETAL W/RECORDER	2	100%
		PUMP,INFUSOMAT SPACE LGE VOLUM	5	100%
		ICE MACHINE	1	100%
		GSI-AUTOMATED OAE SCREENER	1	100%
		TABLET, CLINICAL	1	100%
		INFANT WARMER, GIRAFFE	1	100%
6580 - SNU / Skilled Nursing Unit Department				
		CART LAUNDRY 24X46X49	2	100%
		BED, CENTRA W/ACCESSORIES	31	100%
		CARRIER, LINEN	2	100%
		RECOVERY/RECY STATION	1	100%
		CART,DELUXE TREATMENT/ACCESSOR	2	100%
		MICROWAVE	1	100%
		MAT TABLES/HI-LOW ELECT	1	100%
		ROOTER (SNAKE)	1	100%

		BED, ELECTRICAL SNUEB081	2	100%	
		TANK, LIQUID OXYGEN	4	100%	
		DESK, DOUBLE PEDESTAL	1	100%	
		SCALE, DIGITAL DETECTO	1	100%	
		TABLE (WORK), FOOD SERVICE	1	100%	
		GENERATOR, 550 KW (LTC)	1	100%	
		MONITOR, VITAL SIGNS	2	100%	
		STEAMER, CONVECTION	1	100%	
		AERIAL WORK PLATFORM	1	100%	
		ICE & WATER MACHINE/DISPENSER	1	100%	
		GAS CONVECTION OVEN	1	100%	
		RECTANGULAR DROP-IN-FOOD WARMER	1	100%	
		BLADDER SCANNER	1	100%	
		DISHWASHER - DOOR TYPE FRONTLOAD	1	100%	
		BED, BARIATRIC	1	100%	
7010 - Emergency Room Department					
		SLIT LAMP SL-1E TABLE	1	100%	
		CABINET, WARMER BLANKET	1	100%	
		PATIENT MONITORING SYSTEM	1	100%	
		PHILIPS MONITOR	1	100%	
		BOARD PRESENTATION, 2 SIDED	2	100%	
		ARMSTRONG CRASH CART RED	2	100%	
		ARMSTRONG MED.SMART CART RED	1	100%	
		PAPER CUTTER, LARGE	1	100%	
		CARDIOGRAPH,PAGEWRITER W/CART	1	100%	
		AIR PURIFICATION SYS PORTABLE	1	100%	
		ICE AND WATER MACHINE	1	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	21	100%	
		INTELLIVUE MP50	16	100%	
		INFO CNTR NETWORK DB REL N.0	2	100%	
		UMF POWER PROCEDURE TABLE	1	100%	
		MONITOR / DEFIBRILLATOR	1	100%	
		ULTRASOUND MACHINE	1	100%	
		TABLET, CLINICAL	1	100%	
		GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
		BLANKET WARMER/ DUAL FLUID	1	100%	
		LARYNGOSCOPE BLADE SET	2	100%	
		BLADDER SCAN BVI 9400	1	100%	
		IN-BED SCALE	1	100%	
		DEFIBRILLATOR / MONITOR	2	100%	
		GE LOGIQ V2 ULTRASOUND SET	1	100%	
7400 - Labor & Delivery Department					
		CART, CRASH 4 UNITS RED	2	100%	
		SCALE, INFANT W/TRAY SMART	1	100%	
		FORCE 4B ELECTROSURGICAL GEN	1	100%	
		WARMER, INFANT SYSTEM	3	100%	
		WARMER, BLANKET	1	100%	
		BASSINET SINGLE DRAWER	2	100%	
		SCALE,OLYMPIC WARMER	1	100%	
		WARMETTE,OLYMPIC	1	100%	
		WARM LAMP,ROLL AROUND	1	100%	
		LAMP, WARMING	1	100%	
		CHART STORAGE	1	100%	
		CART, MEDICINE	3	100%	
		CART, PAR LEVEL	1	100%	
		CART, ANESTHESIA	1	100%	
		STRETCHER, STRYKER	1	100%	
		BED, BIRTHING AFFINITY	4	100%	
		MONITOR, VITAL SIGNS	3	100%	
		CABINET, WARMER	1	100%	
		LIGHT, MINOR SURGERY (STERIS)	1	100%	
		MONITOR, PATIENT PASSPORT2	1	100%	

		STRETCHER, OB/GYN EXAM HOWSTED	1	100%	
		ICEMAKER/DISPENSER	1	100%	
		TABLE, AMSCO SURGICAL	3	100%	
		LIGHT SURGICAL, STERIS HARMONY	2	100%	
		MONITOR, FETAL (AVALON FM50)	13	100%	
		ANESTHESIA MACHINE, SPACELAB	1	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	8	100%	
		PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
		INFANT WARMER SYSTEM	3	100%	
		TABLET, CLINICAL	1	100%	
		ULTRASOUND TABLET W/ CART	1	100%	
		INTELLIVUE MX700 PT. MONITOR	1	100%	
		SCALE, INFANTMOBILE CART	1	100%	
		BED, BIRTHING AFFINITY 4	4	100%	
7420 - Operating Room Department					
		BRONCHOFIBERSCOPE OLYMOUS CLV	1	100%	
		SCOPE, TELE LUMINA WOLF	1	100%	
		MONITOR, C02 INSUFFLTR WOLF	1	100%	
		DRILL, REAMER W/ACCESS	1	100%	
		SAW, OSCILLATING	1	100%	
		ULTRASONE GENETOR 27085K	1	100%	
		SCOPE, LECTURE OLYMPUS LS 10	1	100%	
		SCOPE, ENDOC TROLLEY KTL OLYMP	1	100%	
		FORCE 4B ELECTROSURGICAL GEN	1	100%	
		DRILL SYSTEM, SURGICAL MPS2000	1	100%	
		MEDICINE CENTER	1	100%	
		WELL LEG HOLDER	1	100%	
		ENDOSCOPIC SYSTEM,PENTAX VIDEO	1	100%	
		MODULAR HAND IMPLANT INTRO SET	1	100%	
		CART, PREMIER 30 (BEIGE/RED)	1	100%	
		GLUTARALDEHYDE USER STATION	1	100%	
		LAPAROSCOPE	2	100%	
		COLONOSCOPE, VIDEO	2	100%	
		TABLE, ORTHOPEDIC	1	100%	
		CART	2	100%	
		CART, MEDICATION	3	100%	
		COLONOSCOPE, FIBER	1	100%	
		CART, CASTING	1	100%	
		STAND, INSTRUMENT; FOOT OPER	1	100%	
		CABINET, WARMER	2	100%	
		ELECTROSURGICAL UNITS CART	2	100%	
		DOPPLER, ULTRASOUND OB	1	100%	
		C-ARM / IMAGER	1	100%	
		VIDEO CAMERA SYSTEM	1	100%	
		LITHOTRIPTER ELECT, HYDRAULIC	1	100%	
		CABINET, WARMER BLAN	1	100%	
		TABLE, SURGICAL	3	100%	
		MONITOR, ABDOMINAL INSUFFLATOR	1	100%	
		VIDEO PROCESSOR, PENTAX	1	100%	
		BRONCHOSCOPE, VIDEO	1	100%	
		VIDEO PROCESSOR, PENTAX	1	100%	
		BRONCHOSCOPE, FIBER	1	100%	
		CAST CUTTER	1	100%	
		VACUUM, CAST CUTTER	1	100%	
		REFRIGERATOR 15CF	1	100%	
		AIR PURIFICATION SYSTEM	2	100%	
		MONITOR, VITAL SIGNS	2	100%	
		DERMATONE, MESHGRAFT	1	100%	
		PATIENT MONITORING SYSTEM	6	100%	
		CHAIR, BEACH (ALLEN)	1	100%	
		RETRACTOR KIT, BOOKWALTER	1	100%	
		LIGHT,SURGICAL	1	100%	

		PACEMAKER, DUAL CHAMBER EXTERN	1	100%	
		ANESTHESIA GAS MODULE	2	100%	
		ARTHROSCOPY SYSTEM CONSOLE	2	100%	
		LARYNGOSCOPE (GLIDE SCOPE)	1	100%	
		CELL SAVER (BRAT 2)	1	100%	
		XK PRO-100 (CRAINIOTOMES)	1	100%	
		LIGHT SURGICAL, STERIS HARMONY	3	100%	
		URETERORENOSCOPE	3	100%	
		VIDEO PROCESSOR, MONITOR, ETC	2	100%	
		TRAUMA LINE SET, BATTERY	2	100%	
		RADIOLUSCENT DRIVE	1	100%	
		CELL SAVER 5 PLUS	1	100%	
		ANESTHESIA MACHINE, SPACELAB	5	100%	
		CYSTOSCOPE & ACCESSORIES	1	100%	
		YELLOFIN ELITE STIRRUPS	2	100%	
		STERRAD NX SYSTEM	1	100%	
		LAPAROSCOPIC CHOLE TOWER SYSTE	2	100%	
		COLONOSCOPE	4	100%	
		CERVICAL LAMINECTOMY INSTRUMEN	1	100%	
		ULTRASONIC GENERATOR SET	1	100%	
		GASTROSCOPE	2	100%	
		COLONOSCOPE PENTAX	1	100%	
		BRONCOSCOPE	4	100%	
		PED BRONCH & ESOPHAGOSCOPY	1	100%	
		INSTRUMENT,KELLY-WICK TUNNELLE	2	100%	
		HEART & LUNG MACHINE	1	100%	
		CENTRIFUGAL CONTROL MODULE	3	100%	
		COOLER / HEATER	4	100%	
		HYSTEROSCOPE SET	2	100%	
		BATTERY REAMER/DRILL FOR BPL II,	1	100%	
		SMALL BATTERY DRIVE II, SET	1	100%	
		G1 ELECTRI SYSTEM FOR NEUROLOGIS	1	100%	
		GLIDESCOPE, VIDEO MONITORING SYS	1	100%	
		URETERO-RENOSCOPE UT 4.5 / 6.5	2	100%	
		TFNA IMPLANT SET	2	100%	
		PEDIATRIC EGD SCOPE (GASTROSCOPE	1	100%	
		TURP SET (HOPKINS II 30 DEGREES	1	100%	
		NEURO SURGICAL MICROSCOPE	1	100%	
		INTELLIVUE MX700 PT. MONITOR	1	100%	
		FLEXIBLE CYSTOSCOPE 7FR CHANNEL	1	100%	
		DEFIBRILLATOR	1	100%	
		TOURNIQUET SYSTEM	2	100%	
		POWER CORD AUTOCON III	1	100%	
		BOOKWALTER, RETRACTOR KIT II	1	100%	
		PUMP-PERFUSOR SPACE PCA	2	100%	
		ELECTROSURGICAL GENERATOR	2	100%	
		ENDOSCOPIC ULTRASOUND PROCESSOR	1	100%	
		STRYKER, L10 LED LIGHT SOURCE	1	100%	
		KIT, AIR DERMATOME - ZIMMER	2	100%	
		BRONCHOSCOPE - ULTRASOUND VIDEO	1	100%	
7740 - Hemodialysis Department					
		SCALE, WHEELCHAIR WEIGHING	1	100%	
		VITAL CHECK W/ NIBP	1	100%	
		CART, EMERGENCY	1	100%	
		MONITOR, VITAL SIGNS	1	100%	
		KIDNEY MACHINE,DIALYSIS	15	100%	
		PORTABLE REVERSE OSMOSIS MACHI	15	100%	
		DUAL STOW A WEIGH SCALE	1	100%	
		DEFIBRILLATOR / MONITOR	1	100%	
		PUMP-INFUSOMAT SPACE LGE	1	100%	
8721 - Nursing Administration Department					
		DESK, DOUBLE PEDESTAL EXEC	1	100%	

		DESK, WITH RETURN	1	100%	
		INTELLIVUE MP2 PATIENT MONITOR	2	100%	
		PATIENT TRANSPORT VEHICLE	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

PROFESSIONAL SUPPORT

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Professional Support**

Program Title: **Professional Support**

Activity Description:

The Professional Support division consists of 12 departments and programs (Dietary, Education, Continuing Medical Education (CME), Heart Project, Laboratory, Pharmacy, Radiology, Respiratory Care, Rehabilitative Services, Social Services, Special Services, and Urgent Care). The following activities are specific to each of the Professional Support department or program.

A) The Dietetic Services Department of the GMHA provides food and nutritional services to its patients and customers while operating two complete kitchen facilities at both the hospital in Tamuning and the Skilled Nursing Unit in Barrigada Heights. Food services include attractive, palatable and nutritious meals and nourishments for patients, staff and cafeteria customers. Nutritional services include medical nutrition therapy as performed by licensed, registered clinical dietitians and dietetic technicians and the provision of nutrition support via enteral and parental nutrition.

B) The Education Department supports and provides staff development and continuing medical education for all staff and physicians. The department supports patient/family health education to our patients and participates with community health educational programs. The Department manages and maintains the accreditation status for the Continuing Medical Education (CME) program under the Hawaii Medical Association. The Department provides advanced life support programs for all clinical staff and physicians and continues to be the American Heart Association Training Center for Guam.

C) The Heart Program offers inpatient and outpatient consultations as well cardiac procedures like cardiac catheterizations; permanent and

D) The Laboratory provides testing and related activities to diagnose, treat and monitor therapy in the areas of: Chemistry, Hematology, Microbiology, Blood Bank (Transfusion Service & Donor Center), Urinalysis, Pathology, Specimen Collection and other services.

E) The Pharmacy's activities include: safe medication usage, drug distribution and information, rational drug therapy, cost effective medication procurement and control, in-service presentations, program planning and development, staff training and development, drug therapy intervention, large scale event preparedness, antibiotic stewardship program, and anticoagulation program.

F) The Radiology department provides direct patient services in support of the physician population. Services are rendered as emergency, urgent, in-patients & out-patients and out-patients. Services include CT Scan, Ultrasound, Computerized Radiography, Digital Fluoroscopy, Nuclear Medicine, Mammography, Interventional Radiology and Cardiac Catheterization and MRI.

G) The Respiratory Care department encompasses patient care activities in all aspects of respiratory therapy to include the diagnosis, treatment, and management of respiratory problems and diseases affecting the pulmonary systems and education for the patient, family and general public. These services are provided for both the inpatient and outpatient populations of all age groups and demographics.

H) The Rehabilitative Services department provides a variety of services including occupational therapy, physical therapy, speech therapy, respiratory therapy, and cognitive rehabilitation.

I) The Social Services department is responsible for meeting the needs of GMHA patients and their families referred for services because hospitalization and illness impact on their social situations. Needs are assessed, problem solving is initiated with patients/families, solutions to circumstances are identified and referral for services are made in order to meet their needs. Involves discharge planning with the interdisciplinary team of healthcare professionals and networking with community resources, both public and private.

J) The Special Services department provides diagnostic procedures (i.e., echocardiograms, electrocardiograms, cardiac stress tests; TEE) as well as patient care services related to neuro, ortho, and EEG services. The Special Services Dept. also provides inpatient and outpatient Cardiology consultations and Neurology consultations.

K) The Urgent Care department sees patients that are non-emergent to assist the Emergency Department. All patients enter through the Emergency Department main entrance door and will be triaged by RN, who will then detemrined whether the patient will go to the Emergency Room or Urgent Care.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.
4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Professional Support Division also has the following Sub-Objectives:
1) To provide support services for the successful delivery of safe quality care to all patients and residents.
2) To provide continuing education to all GMHA staff, to educate patients, families and the community on medical and healthcare issues, and to support non-clinical staff's educational needs.
3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.
4) To produce affordable, attractive, patalable, and nutritious meals for patients on regular and therapeutic diet regiments; patients and clients at Guam Behavioral Health and Wellness Center; and employees, physicians, and visitors in the cafeteria.
5) To provide quality diagnostic and therapeutic procedures to aid in the appropriate patient treatment.
6) To promote professional enhancement and competency levels to provide patients and their families with the knowledge and education neessary to make informed decisions about their health care, and to adapt to healthy lifestyles and behaviors.
7) To maintain the island's blood supply.
8) To ensure that patients' social needs are met during hospitalization in preparation for discharge home or to an alternate placement.

Short-term Goals:
1) GMHA's Professional Support Services recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Professional Support Departments.
2) Provide safe quality patient care on a 24-hour basis.
3) Improve the quality of care provided by all hospital staff and physicians by providing educational activities for all GMHA staff, physicians, and the medical community.
4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.
5) Improve the discharge planning process by collaborating with the interdisciplinary discharge planning team to ensure the timely discharge of all patients.
6) Successful implementation of Pyxis medication distribution and documentation system in all GMHA departments.
6) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level
% of Enteral Nutrition Feedings Administered Appropriately	**92%**	**95%**	**95%**
% of Sanitation Inspection in Compliance with Standards	**98%**	**98%**	**98%**
% of Accurate Diet Served to Patient	**Not Measured**	**92%**	**92%**
% of Inpatient AM Lab Reports Available by 9 AM	**93%**	**95%**	**95%**
% of ED STAT Test Turn-Around within 60 minutes of order	**93%**	**95%**	**95%**
% of ED STAT Qualitative Pregnancy Test Turn-Around within 15 minutes	**97%**	**98%**	**95%**
% of DLS Reports Turn-Around Time within 5 business days	**99%**	**99%**	**99%**
% of Medication Safety Events	**0.08%**	**<1%**	**<1%**
% of Drug Interventions	**2.60%**	**>2%**	**>2%**
% of Radiologist Reports Generated within 24 Hours	**99%**	**99%**	**99%**

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	11,902,296	13,863,028	15,005,770	-	-	-	-	-	-	11,902,296	13,863,028	15,005,770
112	OVERTIME	370,607	833,950	316,769	-	-	-	-	-	-	370,607	833,950	316,769
113	BENEFITS	3,408,502	4,015,154	4,479,741	-	-	-	-	-	-	3,408,502	4,015,154	4,479,741
	TOTAL PERSONNEL SERVICES	**15,681,405**	**18,712,131**	**19,802,280**	**-**	**-**	**-**	**-**	**-**	**-**	**15,681,405**	**18,712,131**	**19,802,280**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	6,249	11,800	20,800	-	-	-	-	-	-	6,249	11,800	20,800
230	CONTRACTUAL SERVICES:	3,243,125	4,884,208	2,101,367	-	-	-	-	-	-	3,243,125	4,884,208	2,101,367
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	9,223,660	8,138,797	8,775,729	-	-	-	-	-	-	9,223,660	8,138,797	8,775,729
250	MINOR EQUIPMENT:	105,219	178,990	81,000	-	-	-	-	-	-	105,219	178,990	81,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	67,440	356,133	98,716	-	-	-	-	-	-	67,440	356,133	98,716
	TOTAL OPERATIONS	**12,645,693**	**13,569,928**	**11,077,612**	**-**	**-**	**-**	**-**	**-**	**-**	**12,645,693**	**13,569,928**	**11,077,612**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-							-	-	-
	BOILER FUEL	17,248	22,000	22,000	-	-	-	-	-	-	17,248	22,000	22,000
	TOTAL UTILITIES	**17,248**	**22,000**	**22,000**	**-**	**-**	**-**	**-**	**-**	**-**	**17,248**	**22,000**	**22,000**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**28,344,346**	**32,304,059**	**30,901,892**	**-**	**-**	**-**	**-**	**-**	**-**	**28,344,346**	**32,304,059**	**30,901,892**

1/ Specify Fund Source

	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	12	12	12	-	-	-	-	-	-	12	12	12
	CLASSIFIED	261	261	261	-	-	-	-	-	-	261	261	261
	TOTAL FTEs	**273**	**273**	**273**	**-**	**-**	**-**	**-**	**-**	**-**	**273**	**273**	**273**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: PROFESSIONAL SUPPORT
Program: PROFESSIONAL SUPPORT

Purpose / Justification for Travel				
2021 Symposium on Advanced Wound Care, May 12 to 16, 2021 in Grapevine, TX				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
HOSP PHYSICAL THERAPIST II	$ 1,600.00	$ 1,200.00	$ 700.00	**$ 3,500.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
American Congress of Rehabilitation Medicine 98th Annual Conference, Sep 24-29, 2021, Dallas, TX				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
HOSP OCCUPATIONAL THERAPIST II	$ 1,600.00	$ 1,200.00	$ 700.00	**$ 3,500.00**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
Respiratory Conference/Seminar x (2) staff				
			No. of Travelers: 2 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
CHIEF RESPIRATORY THERAPIST (HCA)	$ 1,500.00	$ 1,000.00	$ 500.00	**$ 3,000.00**
RESPIRATORY THERAPY PROGRAM SUPERVISOR	$ 1,500.00	$ 1,000.00	$ 500.00	**$ 3,000.00**

Purpose / Justification for Travel				
Heart Program Training				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
HOSPITAL UNIT SUPERVISOR	$ 1,400.00	$ 1,200.00	$ 900.00	**$ 3,500.00**
	$ -	**$ -**	**$ -**	**$ -**

[BBMR TA-1]

Purpose / Justification for Travel				
American Association of CardioPulmonary Annual Meeting, Portland Expo Center, Portland, OR, Sept 30 to Oct 3 2021				
			No. of Travelers: 1 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ 1,400.00	$ 1,200.00	$ 900.00	**$ 3,500.00**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Medical Therapists & Others		$ 75,000.00	$ 75,000.00	$ 225,000.00	**$ (150,000.00)**
Repairs & Maintenance		$ 309,905.00	$ 309,905.00	$ 421,905.00	**$ (112,000.00)**
Freight		$ 19,000.00	$ 19,000.00	$ 9,000.00	**$ 10,000.00**
Courier Service		$ 13,550.00	$ 13,550.00	$ 1,500.00	**$ 12,050.00**
Rental/Lease Equipment		$ 23,000.00	$ 23,000.00	$ 43,000.00	**$ (20,000.00)**
Software Support		$ 25,000.00	$ 25,000.00	$ 30,000.00	**$ (5,000.00)**
Billing Software		$ 5,000.00	$ 5,000.00	$ 5,000.00	**$ -**
Film shredding		$ 50,000.00	$ 50,000.00	$ -	**$ 50,000.00**
Inventory tracking		$ 5,000.00	$ 5,000.00	$ 2,000.00	**$ 3,000.00**
RFID		$ 3,500.00	$ 3,500.00	$ 3,500.00	**$ -**
Interpretation/Translation Services		$ 7,000.00	$ 7,000.00	$ 5,000.00	**$ 2,000.00**
Billing		$ 30,000.00	$ 30,000.00	$ -	**$ 30,000.00**
Consultant		$ 5,000.00	$ 5,000.00	$ 5,000.00	**$ -**
GAMMA		$ 50,000.00	$ 50,000.00	$ -	**$ 50,000.00**
IT/PACS staff position		$ 20,000.00	$ 20,000.00	$ 20,000.00	**$ -**
Maintenance of Radiology Equipment		$ 500,000.00	$ 500,000.00	$ -	**$ 500,000.00**
Other Contracted Services		$ 30,000.00	$ 30,000.00	$ 75,000.00	**$ (45,000.00)**
Radius/PACS		$ 88,812.00	$ 88,812.00	$ -	**$ 88,812.00**
Siemens Service Agreement		$ 6,600.00	$ 6,600.00	$ -	**$ 6,600.00**
BLS/PALS/ACLS/Other Refresher Courses- Instructor Fees		$ 30,000.00	$ 30,000.00	$ 25,000.00	**$ 5,000.00**
Cleaning Hood Services		$ 30,000.00	$ 30,000.00	$ 31,000.00	**$ (1,000.00)**
Pyxis		$ 410,000.00	$ 410,000.00	$ 85,717.00	**$ 324,283.00**
Other Professional Fees		$ 60,000.00	$ 60,000.00	$ 460,000.00	**$ (400,000.00)**
Travel Nurses		$ 90,000.00	$ 90,000.00	$ -	**$ 90,000.00**
Equipment Maintenance		$ 50,000.00	$ 50,000.00	$ 50,000.00	**$ -**
Physicist		$ 25,000.00	$ 25,000.00	$ -	**$ 25,000.00**
Newborn Metabolic Screening Svcs		$ 140,000.00	$ 140,000.00	$ 74,000.00	**$ 66,000.00**
		$ -	$ -	$ -	**$ -**
Total Contractual			**$ 2,101,367.00**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Prosthesis		$ 1,000.00	$ 1,000.00	$ 7,000.00	**$ (6,000.00)**
Sutures & Surgical Needles		$ 12,500.00	$ 12,500.00	$ 10,000.00	**$ 2,500.00**
Surgical Supplies		$ 31,560.00	$ 31,560.00	$ 26,560.00	**$ 5,000.00**
Oxygen and Other Medical Gases		$ 1,000,500.00	$ 1,000,500.00	$ 1,074,400.00	**$ (73,900.00)**
IV Solutions		$ 9,500.00	$ 9,500.00	$ 44,500.00	**$ (35,000.00)**
Pharmaceuticals		$ 4,051,542.00	$ 4,051,542.00	$ 3,783,626.00	**$ 267,916.00**
Other Chargeable Medical Supplies		$ 2,221,000.00	$ 2,221,000.00	$ 1,622,299.00	**$ 598,701.00**
Other Medical Care Materials		$ 505,500.00	$ 505,500.00	$ 487,500.00	**$ 18,000.00**
Food- Meats, Fish, Poultry, Other		$ 835,000.00	$ 835,000.00	$ 770,000.00	**$ 65,000.00**
Cleaning Supplies		$ 9,000.00	$ 9,000.00	$ 9,000.00	**$ -**
Office and Administrative Supplies		$ 86,527.00	$ 86,527.00	$ 97,762.00	**$ (11,235.00)**
Postage		$ 6,100.00	$ 6,100.00	$ 4,150.00	**$ 1,950.00**
Uniforms		$ 6,000.00	$ 6,000.00	$ 2,000.00	**$ 4,000.00**
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Supplies & Materials			**$ 8,775,729.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
IV Poles		$ 2,000.00	$ 2,000.00	$ 1,000.00	**$ 1,000.00**
Wheelchairs		$ 2,000.00	$ 2,000.00	$ 1,000.00	**$ 1,000.00**
Ophthalmoscope/Otoscope		$ 1,000.00	$ 1,000.00	$ 1,000.00	**$ -**
Special Services Instruments		$ 3,000.00	$ 3,000.00	$ 3,000.00	**$ -**
Chemistry Centrifuge		$ 1,000.00	$ 1,000.00	$ 3,525.00	**$ (2,525.00)**
Dosimeter		$ 2,000.00	$ 2,000.00	$ 2,000.00	**$ -**
Lead Aprons		$ 15,000.00	$ 15,000.00	$ 15,000.00	**$ -**
Shredder		$ 2,000.00	$ 2,000.00	$ 1,350.00	**$ 650.00**
UPS		$ 1,000.00	$ 1,000.00	$ 6,000.00	**$ (5,000.00)**
Printer		$ 1,000.00	$ 1,000.00	$ 2,000.00	**$ (1,000.00)**
V Max 02 Sensor/Drager Neo Flow sensor		$ 2,000.00	$ 2,000.00	$ 2,000.00	**$ -**
Other Respiratory Equipment		$ 1,000.00	$ 1,000.00	$ 4,000.00	**$ (3,000.00)**
Physical Therapy Equipment		$ 3,500.00	$ 3,500.00	$ 28,215.00	**$ (24,715.00)**
VS Machine		$ 3,000.00	$ 3,000.00	$ 3,000.00	**$ -**
Dietary Equipment		$ 20,000.00	$ 20,000.00	$ 52,000.00	**$ (32,000.00)**
Doppler Machine		$ 2,500.00	$ 2,500.00	$ -	**$ 2,500.00**
Portable BP Machine		$ 500.00	$ 500.00	$ -	**$ 500.00**
Portable Pulse Oximeter		$ 2,500.00	$ 2,500.00	$ -	**$ 2,500.00**
Mannequins for Certification		$ 6,000.00	$ 6,000.00	$ 10,500.00	**$ (4,500.00)**
Pharmacy Equipment		$ 10,000.00	$ 10,000.00	$ 10,000.00	**$ -**
		$ -	$ -	$ -	**$ -**
Total Equipment			**$ 81,000.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 62,616.00	$ 62,616.00	$ 54,550.00	**$ 8,066.00**
Training		$ 27,250.00	$ 27,250.00	$ 162,425.00	**$ (135,175.00)**
Licenses & Taxes		$ 4,850.00	$ 4,850.00	$ 6,500.00	**$ (1,650.00)**
Other		$ 4,000.00	$ 4,000.00	$ 16,500.00	**$ (12,500.00)**
		$ -	$ -	$ -	**$ -**
Total Miscellaneous			**$ 98,716.00**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Functional Area: **Health Care**

Department/Agency: **Guam Memorial Hospital Authority**

Division/Program: **Professional Support**

Fund: **Local**

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	DIETARY	6002	COOK I	YANRUW,MARK	E-6	25,406	662	1,102	03/24/2020	562	27,731	6,824	494	-	377	186	2,816	248	10,945	38,677
2	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	G-8	31,892	474	1,391	08/18/2020		33,757	8,381	494	-	462	186	-	-	9,524	43,281
3	DIETARY	6004	COOK I	BERNAL,CESAR	E-9	28,069	736	1,224	01/30/2020		30,029	7,377	494	-	407	186	2,816	-	11,280	41,309
4	DIETARY	6006	COOK I	PALCONIT,RYAN	E-4	23,585	615	1,023	06/12/2020	298	25,521	6,276	494	-	346	186	-	-	7,303	32,824
5	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	D-20	35,671	-	-	06/11/2020		35,671	9,374	-	-	517	186	2,816	248	13,142	48,813
6	DIETARY	6011	COOK I	VACANT-DIETARY,6011	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
7	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	D-14	29,617	776	1,292	07/07/2020		31,685	7,783	-	-	429	186	5,115	-	13,514	45,199
8	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA	D-1	19,040	-	-	01/06/2021	541	19,581	5,146	494	-	284	186	1,437	248	7,795	27,376
9	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	E-2	21,895	570	949	03/12/2020	484	23,898	5,881	494	-	324	186	2,001	281	9,168	33,066
10	DIETARY	6016	COOK II	CHIGUINA,RYAN	G-1	24,729	253	1,115	10/24/2020	937	27,034	6,745	494	-	372	186	1,437	248	9,483	36,516
11	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	E-9	28,069	883	1,224	12/01/2018		30,176	7,377	494	-	407	186	3,314	-	11,778	41,954
12	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	D-11	26,967	729	1,213	07/30/2021	214	29,123	7,143	494	-	394	186	-	-	8,218	37,341
13	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-2	19,761	343	856	03/12/2020	437	21,397	5,308	494	-	293	186	2,816	248	9,345	30,743
14	DIETARY	6020	COOK II	FLORES,JOSEPH	G-6	29,783	440	1,292	09/24/2020	94	31,609	7,852	494	-	433	186	1,437	248	10,650	42,259
15	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022	E-1	21,095	-	-	11/14/2020	-	21,095	5,544	-	-	306	186	-	-	6,036	27,131
16	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
17	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA	M-4	45,574	-	-	01/23/2020	1,295	46,869	12,317	494	-	680	186	2,001	281	15,959	62,829
18	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE	L-6	44,682	-	-	05/16/2020	705	45,387	11,928	494	-	658	186	2,816	248	16,330	61,718
19	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-3	33,476	-	-	10/25/2021		33,476	8,797	-	-	485	186	-	-	9,469	42,945
20	DIETARY	6029	COOK II	PAET,CARMELA MARIA	G-2	25,666	357	1,113	06/09/2020	324	27,460	6,830	494	-	377	186	2,816	248	10,952	38,411
21	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	13,062	03/06/2021	1,075	72,189	15,539	494	-	857	186	3,314	468	20,858	93,048
22	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE	M-7	50,953	-	3,446			54,399	13,390	494	-	739	186	-	-	14,810	69,209
23	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032	D-3	20,510	-	-			20,510	5,390	-	-	297	186	-	-	5,874	26,384
24	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	M-6	49,093	-	10,642	04/07/2020	930	60,665	13,146	494	-	725	186	1,437	248	16,237	76,902
25	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL	M-2	42,307	-	-	02/25/2020	1,069	43,376	11,399	494	-	629	186	1,437	248	14,394	57,769
26	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901	O-19	90,669	-	-			90,669	23,828	-	-	1,315	186	-	-	25,329	115,998
27	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-5	36,061	-	-	08/31/2020	228	36,289	9,537	494	-	526	186	1,437	248	12,428	48,717
28	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,779	-	8,879			74,658	17,287	494	-	954	186	3,314	468	22,703	97,361
29	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI	J-5	36,061	-	-	06/20/2020	455	36,516	9,596	494	-	529	186	1,437	248	12,491	49,008
30	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-7	26,369	856	-	12/01/2020	698	27,922	7,113	494	-	392	186	2,379	-	10,565	38,487
31	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	E-9	28,069	911	1,263	12/07/2020	742	30,984	7,571	494	-	418	186	2,001	281	10,952	41,936
32	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	E-7	26,369	856	1,192	04/21/2021	419	28,835	7,040	494	-	388	186	5,115	-	13,224	42,059
33	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
34	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-8	27,206	856	1,187	09/27/2020		29,249	7,150	-	-	394	186	-	-	7,731	36,979
35	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	E-12	30,826	1,000	1,387	12/06/2021		33,214	8,101	494	-	447	186	-	-	9,229	42,442
36	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-8	27,206	856	1,187	04/30/2019		29,249	7,150	494	-	394	186	7,100	468	15,793	45,041
37	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
38	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	D-1	19,040	515	856	12/07/2020	601	21,012	5,162	494	-	285	186	2,379	343	8,849	29,861
39	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-8	24,555	644	1,071	08/14/2020		26,269	6,453	494	-	356	186	7,100	-	14,590	40,859
40	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-9	25,334	664	1,105	02/05/2020		27,104	6,658	494	-	367	186	3,314	468	11,487	38,591
41	DIETARY	6922	COOK I	EFE,ANGELINA	E-7	26,369	713	1,192	01/01/2021	628	28,902	7,095	-	-	391	186	2,816	-	10,489	39,390
42	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	J-7	38,845	-	5,804	09/19/2020	103	44,752	10,235	494	-	565	186	2,816	248	14,545	59,297
43	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,967	729	1,213	08/05/2021	143	29,052	7,124	494	-	393	186	2,001	281	10,480	39,532
44	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA	J-2	32,253	-	-	04/03/2020	612	32,865	8,637	494	-	477	186	3,314	468	13,575	46,440
45	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815	E-5	24,479	-	-			24,479	6,433	-	-	355	186	-	-	6,974	31,453
46	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	E-11	29,878	783	1,303	05/25/2020		31,964	7,852	494	-	433	186	2,816	248	12,030	43,994
47	DIETARY	9017	COOK II	PINERA,ADRIAN	G-7	30,911	474	1,391	02/22/2021	654	33,430	8,295	494	-	458	186	2,816	248	12,497	45,927
48	DIETARY	9019	DIETETIC TECHNICIAN I	VACANT-DIETARY,9019	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
49	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	D-7	23,800	620	1,031	03/24/2020	440	25,892	6,370	494	-	351	186	2,001	281	9,684	35,576

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
50	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-9	59,895	-	-			59,895	15,740	-	-	868	186	-	-	16,795	76,690
51	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
52	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
53	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A	D-1	6,347	-	-			6,347	1,668	-	-	92	186	-	-	1,946	8,293
54	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	D-1	6,347	515	527			7,389	1,668	-	-	92	186	-	-	1,946	9,335
55	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	D-1	6,347	-	-			6,347	1,668	-	-	92	186	-	-	1,946	8,293
56	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	D-1	4,760	343	527			5,630	1,251	494	-	69	186	-	-	2,001	7,631
57	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
58	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
59	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
60	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
61	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	D-1	9,520	515	9,088			19,123	2,502	494	-	138	186	-	-	3,321	22,443
62	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	E-1	10,548	684	584			11,817	2,772	494	-	153	186	-	-	3,606	15,422
63	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	10,548	684	584			11,817	2,772	494	-	153	186	-	-	3,606	15,422
64	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A	N-1	15,005	-	-			15,005	3,943	-	-	218	186	-	-	4,347	19,352
65	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	N-11	21,252	-	5,738			26,990	5,585	494	-	308	186	-	-	6,574	33,564
66	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	N-19	27,266	-	486			27,752	7,166	-	-	395	186	-	-	7,747	35,500
67	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	10,548	570	584			11,702	2,772	494	-	153	186	-	-	3,606	15,308
68	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
62	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA	M-1	40,762		-			40,762	10,712	-	-	591	186	2,816	248	14,554	55,316
63	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	J-14	48,338		-	09/26/2019		48,338	12,703	-	-	701	186	7,100	468	21,158	69,496
64	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-9	54,238		-	12/21/2019		54,238	14,254	-	-	786	186	2,379	343	17,949	72,187
65	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD	N-M-5	50,816	1,099	21,378	11/20/2020	1,766	75,059	13,818	494	-	762	186	2,816	248	18,325	93,384
66	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	N-O-2	55,083	1,148	15,830	01/31/2020	1,565	73,627	14,887	494	-	821	186	3,314	468	20,171	93,798
67	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4552	H-1	26,520		-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
68	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4553	H-1	26,520		-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
69	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	G-10	33,948	190	456	07/10/2020		34,593	8,922	494	-	492	186	1,437	-	11,531	46,125
70	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
71	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	G-1	24,729	-	-	03/21/2020	547	25,276	6,642	-	-	366	186	2,816	248	10,259	35,535
72	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN	Q-10	83,029	-	-	02/04/2022		83,029	21,820	494	-	1,204	186	4,299	281	28,284	111,313
73	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802	P-1	55,488	-	-			55,488	14,582	-	-	805	186	-	-	15,573	71,061
74	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	G-3	26,638	307	652	12/04/2020	842	28,439	7,222	494	-	398	186	1,437	248	9,986	38,424
75	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808	N-16	74,533	-	-			74,533	19,587	-	-	1,081	186	-	-	20,854	95,387
76	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,756	221	6,620	06/22/2021	674	71,271	16,932	-	-	934	186	2,001	281	20,335	91,606
77	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	N-14	70,020	392	7,283	04/27/2020		77,695	18,401	-	-	1,015	186	1,437	248	21,288	98,982
78	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816	J-7	38,845	-	-			38,845	10,208	-	-	563	186	-	-	10,958	49,803
79	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	K-13	51,126	295	885	06/04/2021	541	52,847	13,578	494	-	749	186	5,115	343	20,466	73,314
80	LABORATORY	6818	HOSP LAB TECHNOLOGIST III	VACANT	L-1	37,100	-	-			37,100	9,750	-	-	538	-	-	-	10,288	47,388
81	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	K-13	51,126	286	858	01/20/2019		52,269	13,436	-	-	741	186	2,816	248	17,427	69,697
82	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	G-8	31,892	250	642	03/25/2019		32,784	8,381	-	-	462	186	-	-	9,030	41,814
83	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	K-13	51,126	286	986	05/01/2020		52,398	13,436	-	-	741	186	1,437	-	15,801	68,199
84	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-2	38,506	285	3,468	11/28/2019	1,337	43,597	10,471	494	-	578	186	1,437	248	13,414	57,011
85	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-9	38,048	426	894	09/05/2019		39,367	9,999	-	-	552	186	1,437	248	12,422	51,789
86	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	H-8	34,202	316	592	11/10/2020	995	36,104	9,250	494	-	510	186	-	-	10,441	46,545
87	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-8	40,077	462	1,114	10/01/2020	1,272	42,926	10,867	-	-	600	186	3,314	468	15,434	58,360
88	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828	M-12	59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
89	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	H-5	30,774	342	821	01/09/2020	875	32,811	8,317	494	-	459	186	1,437	-	10,894	43,705
90	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE	G-2	25,666	-	-	05/28/2020	405	26,071	6,851	494	-	378	186	2,816	248	10,974	37,045
91	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	G-4	27,648	307	461	06/12/2020	349	28,766	7,358	494	-	406	186	-	-	8,444	37,210
92	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-6	29,783	331	795	04/20/2020	564	31,473	7,975	-	-	440	186	3,314	468	12,383	43,856
93	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	J-13	46,852	541	1,307	05/24/2021	619	49,319	12,475	-	-	688	186	2,379	-	15,729	65,048
94	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	G-4	27,648	307	646	06/12/2020	349	28,950	7,358	494	-	406	186	1,437	248	10,129	39,079
95	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	H-8	34,202	263	829	05/18/2021	452	35,746	9,107	-	-	502	186	-	-	9,796	45,542
96	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	G-2	25,666	285	685	02/06/2020	648	27,284	6,915	494	-	382	186	1,437	248	9,662	36,947
97	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-2	38,506	-	-	10/31/2018	1,459	39,965	10,503	494	-	579	186	4,299	281	16,342	56,307
98	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840	E-8	27,206	-	-			27,206	7,150	-	-	394	186	-	-	7,731	34,937

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.56%)	($19.02*26 PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
99	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-7	33,150	191	234	12/23/2020	877	34,452	8,942	494	-	493	186	2,816	248	13,180	47,632
100	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-2	25,666	-	-	05/20/2020	405	26,071	6,851	494	-	378	186	1,437	248	9,595	35,666
101	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,866	-	-			67,866	17,835	-	-	984	186	-	-	19,006	86,872
102	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	G-4	27,648	307	738	03/13/2019	611	29,304	7,426	494	-	410	186	1,437	248	10,202	39,506
103	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	M-17	69,634	-	848			70,482	18,300	494	-	1,010	186	-	-	19,990	90,472
104	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-8	34,202	191	803	05/18/2019		35,197	8,988	-	-	496	186	3,314	468	13,452	48,649
105	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852	H-6	31,940	-	-			31,940	8,394	-	-	463	186	-	-	9,043	40,983
106	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-2	21,895	243	511	01/02/2020	622	23,271	5,917	494	-	326	186	1,437	248	8,609	31,881
107	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
108	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-2	25,666	190	599	05/02/2020	405	26,860	6,851	494	-	378	186	1,437	248	9,595	36,455
109	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	I-8	36,878	412	990	02/26/2020		38,280	9,692	-	-	535	186	4,299	281	14,992	53,272
110	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	I-7	35,744	265	954	06/03/2019	378	37,341	9,493	494	-	524	186	3,314	-	14,011	51,352
111	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	G-4	27,648	307	738	02/27/2019	698	29,391	7,449	-	-	411	186	3,314	-	11,360	40,752
112	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	H-7	33,150	369	442	08/11/2020	175	34,136	8,758	494	-	483	186	7,100	468	17,490	51,626
113	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	L-1	37,100	-	-			37,100	9,750	494	-	538	186	2,816	248	14,032	51,132
114	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	H-7	33,150	295	553	01/09/2020	789	34,787	8,919	494	-	492	186	-	-	10,092	44,879
115	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	N-5	52,235	174	2,962	10/11/2019	1,979	57,350	14,247	-	-	786	186	-	-	15,220	72,570
116	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B	N-1	22,507	-	-			22,507	5,915	-	-	326	186	-	-	6,428	28,935
117	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	G-1	24,729	143	428			25,300	6,499	-	-	359	186	-	-	7,044	32,343
118	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
119	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
120	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
121	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	J-1	10,356	179	538			11,073	2,722	494	-	150	186	-	-	3,552	14,625
122	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	J-1	10,360	179	538			11,077	2,723	494	-	150	186	-	-	3,553	14,630
123	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	M-9	54,238	-	1,183	06/17/2019		55,421	14,254	-	-	786	186	-	-	15,227	70,647
124	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	1,519			69,012	17,737	-	-	979	186	-	-	18,902	87,914
125	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC,4207	N-K-1	36,129		-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
126	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4363	N-M-1	43,792		-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
127	OUTPATIENT CLINIC	4452	WARD CLERK	VACANT-OUTPATIENT CLINIC,4452	F-1	23,171		-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
128	OUTPATIENT CLINIC	4768	NURSE AIDE I	VACANT**-NURSING,4768	F-1	23,171		-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
129	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	I-6	34,439		12,098	12/10/2020	1,088	47,624	9,336	-	-	515	186	4,299	281	14,617	62,241
130	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-29	136,828	6,167	18,500	07/10/2021	1,060	162,556	36,237	-	-	1,999	186	3,314	468	42,204	204,760
131	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	I-8	36,878	1,611	5,193	02/28/2020		43,682	9,692	494	-	535	186	-	-	10,907	54,589
132	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	O-24	105,622	2,856	11,873	04/11/2020		120,351	27,757	-	-	1,532	186	1,437	248	31,160	151,511
133	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	ILOG,MARIA LINLYN	H-1	26,520	123	-			26,643	6,969	494	-	385	186	1,437	248	9,719	36,363
134	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	I-10	39,255	4,458	13,585	10/10/2021		57,298	10,316	494	-	569	186	7,100	468	19,134	76,432
135	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-26	112,272	6,478	15,551	11/11/2021		134,301	29,505	494	-	1,628	186	2,816	248	34,877	169,178
136	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	O-31	130,787	3,537	17,587	05/16/2021	1,689	153,600	34,815	-	-	1,921	186	2,379	-	39,301	192,901
137	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-26	112,272	6,478	24,175	11/06/2021		142,924	29,505	-	-	1,628	186	2,816	248	34,383	177,307
138	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	O-24	105,622	-	11,883	09/05/2021	273	117,778	27,829	494	-	1,535	186	1,437	248	31,730	149,508
139	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA	F-4	25,906	-	-	03/07/2019	573	26,479	6,959	-	-	384	186	7,100	-	14,629	41,108
140	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-27	115,752	6,365	33,372	05/11/2020		155,489	30,420	494	-	1,678	186	2,816	248	35,843	191,332
141	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	I-10	39,255	736	4,312	06/24/2021	415	44,719	10,425	-	-	575	186	2,816	248	14,251	58,969
142	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	I-15	45,891	834	4,960	07/01/2020		51,684	12,060	-	-	665	186	4,299	281	17,491	69,176
143	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	I-11	40,501	2,519	2,139	07/02/2021	321	45,481	10,728	494	-	592	186	2,379	343	14,723	60,203
144	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	I-5	33,182	1,199	1,616	01/04/2019	943	36,940	8,968	-	-	495	186	1,437	248	11,334	48,274
145	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-7	28,964	627	844	12/09/2020	766	31,200	7,813	494	-	431	186	2,001	281	11,207	42,407
146	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	F-11	32,819	459	917	12/26/2021		34,195	8,625	-	-	476	186	2,001	281	11,569	45,764
147	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	F-7	28,964	604	805	03/31/2019	536	30,909	7,753	494	-	428	186	2,816	248	11,925	42,834
148	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	O-27	115,752	6,678	28,527	08/25/2021	598	151,555	30,577	-	-	1,687	186	3,314	468	36,232	187,787
149	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	F-10	31,809	445	889	01/30/2020		33,143	8,359	494	-	461	186	2,816	248	12,565	45,708
150	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	I-8	36,878	2,062	2,002	03/25/2020		40,942	9,692	-	-	535	186	-	-	10,413	51,354
151	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	H-2	27,525	574	4,511	04/02/2020	522	33,132	7,371	494	-	407	186	-	-	8,458	41,589
152	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-25	108,896	8,245	26,445	01/13/2020		143,586	28,618	-	-	1,579	186	3,314	468	34,165	177,751
153	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	I-7	35,744	3,875	13,680	04/26/2020	567	53,866	9,543	-	-	527	186	7,100	468	17,823	71,689
154	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	O-30	126,854	3,431	25,055	04/24/2021	1,966	157,306	33,854	-	-	1,868	186	2,379	-	38,287	195,593

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.56%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
155	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,287	-	-	06/23/2021	373	35,660	9,372	-	-	517	186	2,816	248	13,139	48,799
156	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	I-7	35,744	3,229	12,094	01/31/2019	851	51,917	9,617	494	-	531	186	7,100	468	18,396	70,313
157	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-25	108,896	6,282	15,391	03/04/2019		130,569	28,618	494	-	1,579	186	1,437	-	32,315	162,883
158	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-24	105,622	9,140	26,138	07/11/2020		140,900	27,757	-	-	1,532	186	2,816	248	32,539	173,439
159	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-24	105,622	9,140	26,138	06/14/2020		140,900	27,757	494	-	1,532	186	1,437	248	31,654	172,555
160	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE	H-5	30,774	-	-	01/09/2021	875	31,649	8,317	494	-	459	186	2,816	248	12,521	44,169
161	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745	F-6	27,907	-	-			27,907	7,334	-	-	405	186	-	-	7,925	35,832
162	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777	O-18	87,943	-	-			87,943	23,111	-	-	1,275	186	-	-	24,573	112,516
163	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778	O-18	87,943	-	-			87,943	23,111	-	-	1,275	186	-	-	24,573	112,516
164	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	-	-	8,035	34,555
165	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	02/21/2021	981	47,356	12,445	-	-	687	186	4,299	281	17,897	65,253
166	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	I-5	33,182	692	1,155	03/20/2020	733	35,762	8,913	-	-	492	186	2,816	248	12,655	48,417
167	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-25	108,896	2,356	24,225	03/26/2019		135,477	28,618	-	-	1,579	186	-	-	30,383	165,860
168	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	6,915	1,277	02/24/2021	780	45,850	9,897	-	-	546	186	2,816	248	13,693	59,542
169	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA	I-4	31,970	-	-			31,970	8,402	-	-	464	186	-	-	9,052	41,022
170	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE	I-1	28,595	-	-			28,595	7,515	494	-	415	186	-	-	8,610	37,205
171	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
172	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
173	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL	F-1	23,171	2,005	-			25,176	6,089	494	-	336	186	-	-	7,106	32,282
174	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P	O-23	51,223	-	-			51,223	13,461	-	-	743	186	-	-	14,391	65,614
175	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	J-21	60,024	3,602	14,143			77,769	15,774	494	-	870	186	1,437	248	19,010	96,779
176	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW	F-5	26,888	575	-	10/24/2019	1,019	28,482	7,334	494	-	405	186	7,100	468	15,987	44,469
177	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	J-21	60,024	3,602	29,218	01/26/2021	1,396	94,240	16,141	494	-	891	186	1,437	248	19,397	113,637
178	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,037	-	-			62,037	16,303	-	-	900	186	-	-	17,389	79,426
179	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	M-10	55,958	3,357	23,008	09/15/2021	148	82,472	14,745	494	-	814	186	4,299	281	20,818	103,290
180	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,498	-	-			68,498	18,001	-	-	993	186	-	-	19,181	87,679
181	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	J-21	60,024	3,602	17,230	02/22/2020		80,856	15,774	-	-	870	186	2,816	-	19,647	100,503
182	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	L-17	63,378	3,685	17,626	04/18/2020		84,689	16,656	-	-	919	186	7,100	468	25,329	110,018
183	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6607	I-13	43,112	-	-			43,112	11,330	-	-	625	186	-	-	12,141	55,253
184	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	L-17	63,378	3,803	18,187	02/01/2021	1,341	86,708	17,008	494	-	938	186	1,437	248	20,312	107,020
185	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	H-7	33,150	1,917	1,548	04/07/2020	526	37,141	8,850	494	-	488	186	7,100	-	17,119	54,260
186	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN I	ABELLERA,LORIE	G-1	24,729	-	-			24,729	6,499	-	-	359	-	-	-	6,857	31,586
187	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-9	38,048	2,213	1,787	06/25/2019		42,048	9,999	494	-	552	186	4,299	281	15,811	57,858
188	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	L-17	63,378	3,685	8,505	07/15/2020		75,568	16,656	-	-	919	186	4,299	-	22,060	97,628
189	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618	I-12	41,786	-	-			41,786	10,981	-	-	606	186	-	-	11,774	53,560
190	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	J-1	31,076	-	-			31,076	8,167	494	-	451	186	2,816	248	12,362	43,438
191	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	M-15	65,417	3,804	30,181	06/25/2019		99,402	17,192	494	-	949	186	7,100	468	26,389	125,790
192	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621	K-4	37,914	-	-			37,914	9,964	-	-	550	186	-	-	10,700	48,614
193	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	I-15	45,891	2,668	18,145	12/06/2018		66,705	12,060	-	-	665	186	7,100	468	20,480	87,184
194	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625	L-12	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
195	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	N-M-12	63,786	928	22,232	03/15/2019		86,946	16,763	-	-	925	186	3,314	468	21,656	108,601
196	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	M-21	78,735	4,724	34,580	05/23/2019		118,038	20,691	-	-	1,142	186	2,816	248	25,083	143,122
197	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	J-21	60,024	3,602	20,304	05/19/2020		83,930	15,774	-	-	870	186	1,437	248	18,516	102,446
198	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	L-16	61,429	3,685	17,626			82,740	16,144	494	-	891	186	5,115	343	23,173	105,914
199	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	N-K-1	36,129	-	19,674			55,803	9,495	-	-	524	186	-	-	10,205	66,008
200	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
201	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-1	26,520	1,591	1,285			29,396	6,969	494	-	385	186	2,816	248	11,099	40,495
202	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY,9034	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
203	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
204	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	J-21	60,024	-	1,796			61,821	15,774	494	-	870	186	-	-	17,325	79,146
205	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	J-21	60,024	3,602	17,226			80,852	15,774	-	-	870	186	-	-	16,831	97,683
206	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
207	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	J-11	44,015	-	3,987	11/09/2019		48,002	11,567	-	-	638	186	-	-	12,392	60,394
208	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614B	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
209	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616	J-7	19,427	-	-			19,427	5,105	-	-	282	186	-	-	5,574	25,001
210	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.56%)	($19.02*26 PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
211	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE	J-8	40,077		-	07/21/2021	318	40,395	10,616	494	-	586	186	-	-	11,882	52,277
212	REHAB SERVICES	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	H-4	29,650		616	01/27/2021	843	31,109	8,014	494	-	442	186	3,314	468	12,918	44,026
213	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA	M-12	59,566	1,041	7,620	05/10/2020		68,227	15,654	494	-	864	186	2,379	343	19,920	88,147
214	REHAB SERVICES	6404	HOSP PHYSICAL THERAPIST II	VACANT	M-12	59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
215	REHAB SERVICES	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F	G-8	-	-	-	09/02/2019		-	-	494	-	-	186	2,816	248	3,744	3,744
216	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	N-10	61,796	149	1,565	02/11/2021	1,307	64,816	16,583	494	-	915	186	-	-	18,179	82,995
217	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE	N-17	76,898	269	-	07/11/2020		77,167	20,209	-	-	1,115	186	4,299	281	26,089	103,256
218	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	N-22	89,643	314	11,286	01/26/2022		101,242	23,558	-	-	1,300	186	2,816	248	28,108	129,351
219	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	M-12	59,566	-	1,036			60,602	15,654	-	-	864	186	-	-	16,704	77,306
220	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	J-4	34,744	-	290	01/03/2019	988	36,021	9,390	-	-	518	186	3,314	468	13,876	49,898
221	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
222	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	K-9	45,122	163	2,577	07/31/2021	358	48,219	11,952	-	-	659	186	2,379	-	15,177	63,396
223	REHAB SERVICES	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE	M-11	57,734	208	7,751	10/03/2021		65,693	15,172	-	-	837	186	3,314	468	19,977	85,671
224	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	R-14	102,076	357	12,844	02/07/2020		115,277	26,826	-	-	1,480	186	2,816	248	31,556	146,833
225	REHAB SERVICES	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	J-7	38,845	5,613	518	08/11/2019	205	45,181	10,262	494	-	566	186	5,115	343	16,968	62,149
226	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	N-19	81,797	1,475	10,627	01/16/2022		93,899	21,496	494	-	1,186	186	3,314	468	27,145	121,044
227	REHAB SERVICES	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL	M-21	78,735	284	12,093	01/26/2020		91,112	20,691	-	-	1,142	186	3,314	468	25,801	116,913
228	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
229	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	M-13	61,456	215	9,150	07/06/2020		70,821	16,151	494	-	891	186	-	-	17,722	88,544
230	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	M-16	67,493	236	1,557	03/01/2020		69,286	17,737	-	-	979	186	4,299	281	23,481	92,767
231	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	J-4	34,744	2,605	361	01/17/2021	988	38,698	9,390	494	-	518	186	2,001	281	12,871	51,569
232	REHAB SERVICES	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY,MARLENA	G-1	24,729	-	344			25,073	6,499	494	-	359	186	1,437	248	9,223	34,296
233	REHAB SERVICES	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	M-11	14,434	-	363	05/22/2019		14,797	3,793	-	-	209	186	-	-	4,189	18,986
234	REHAB SERVICES	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
235	REHAB SERVICES	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
236	REHAB SERVICES	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
237	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	N-11	63,756	-	1,564	04/03/2020		65,320	16,755	494	-	924	186	-	-	18,360	83,680
238	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	N-10	15,449	-	1,564			17,013	4,060	-	-	224	186	-	-	4,470	21,484
239	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	N-4	12,582	-	-			12,582	3,307	-	-	182	186	-	-	3,675	16,257
240	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON	M-12	59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
241	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	1,437	248	20,506	96,433
242	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372	M-15	65,417	-	-			65,417	17,192	-	-	949	186	-	-	18,327	83,744
243	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE	K-11	48,030	1,679	5,801	09/05/2020		55,509	12,622	494	-	696	186	1,437	248	15,684	71,194
244	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD	M-16	67,493	2,359	8,152	04/11/2020		78,004	17,737	494	-	979	186	2,379	343	22,118	100,122
245	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA	Q-10	83,029	898	16,333	07/22/2021	659	100,919	21,993	-	-	1,213	186	1,437	248	25,078	125,997
246	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN	N-16	74,533	1,075	10,255	12/21/2020	1,971	87,833	20,105	-	-	1,109	186	-	-	21,401	109,234
247	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	M-18	71,844	2,591	21,356	11/25/2021		95,791	18,881	-	-	1,042	186	5,115	343	25,567	121,358
248	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	G-12	36,136	521	-	07/01/2021	287	36,944	9,572	-	-	528	186	3,314	468	14,068	51,012
249	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH	N-H-5	32,388	1,168	8,921	01/19/2021	920	43,397	8,753	-	-	483	186	2,816	248	12,487	55,884
250	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA	M-16	67,493	2,359	17,408	05/14/2020		87,259	17,737	-	-	979	186	5,115	343	24,361	111,620
251	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	M-15	65,417	2,359	17,408			85,183	17,192	494	-	949	186	2,001	281	21,103	106,286
252	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	1,437	248	20,506	96,433
253	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	K-19	61,621	2,222	7,689	09/04/2021	159	71,691	16,236	-	-	896	186	2,001	281	19,600	91,291
254	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	G-6	29,783	414	-	06/08/2019	376	30,573	7,926	-	-	437	186	7,100	468	16,117	46,690
255	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	G-3	26,638	370	-	09/24/2020	84	27,092	7,023	494	-	387	186	1,437	248	9,776	36,868
256	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	M-16	67,493	2,359	17,408	03/29/2019		87,259	17,737	-	-	979	186	5,115	343	24,361	111,620
257	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	M-16	67,493	-	17,526	12/30/2020	1,784	86,803	18,206	-	-	1,005	186	3,314	468	23,178	109,981
258	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD	M-17	69,634	2,511	4,343	08/10/2021	368	76,856	18,397	-	-	1,015	186	3,314	468	23,380	100,236
259	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON	K-12	49,554	1,787	6,174	02/23/2021	1,048	58,563	13,298	-	-	734	186	1,437	-	15,655	74,218
260	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE	M-16	67,493	2,359	8,152	04/29/2020		78,004	17,737	-	-	979	186	5,115	343	24,361	102,364
261	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT	M-16	67,493	2,434	17,964	12/30/2020	1,784	89,675	18,206	-	-	1,005	186	7,100	468	26,965	116,639
262	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN	K-18	59,768	2,155	7,447	07/26/2021	463	69,833	15,829	-	-	873	186	2,001	281	19,170	89,003
263	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	2,816	248	21,885	97,812
264	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD	K-12	49,554	1,787	6,174	09/04/2021	131	57,646	13,057	-	-	720	186	2,001	281	16,246	73,891
265	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL	J-4	34,744	251	-	12/06/2020	1,098	36,092	9,419	-	-	520	186	5,115	343	15,584	51,676
266	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA	M-15	65,417	944	4,076			70,436	17,192	494	-	949	186	-	-	18,821	89,257

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.56%)	($19.02*26 PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
267	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
268	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	P-8	71,561		1,540	08/11/2019		73,101	18,806	-	-	1,038	186	2,816	248	23,094	96,195
269	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY	N-7	56,268	391	-	05/19/2020	744	57,403	14,983	494	-	827	186	-	-	16,490	73,893
270	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN,MARIA	N-9	59,895	432	-	12/29/2020	1,584	61,911	16,157	494	-	891	186	2,001	281	20,011	81,922
271	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	N-2	46,720	325	-	04/01/2020	885	47,930	12,511	494	-	690	186	2,816	248	16,945	64,875
272	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	N-6	54,214	377	-	07/03/2019	514	55,104	14,382	-	-	794	186	4,299	281	19,941	75,046
273	SOCIAL SERVICES	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,7906	N-7	56,268		-			56,268	14,787	-	-	816	186	-	-	15,790	72,058
274	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	N-P-17	99,719	2,093	33,280	08/07/2020		135,092	26,206	-	-	1,446	186	2,816	248	30,902	165,994
275	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	G-7	30,911	3,121	1,070	06/21/2021	327	35,429	8,209	494	-	453	186	4,299	281	13,922	49,351
276	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921	I-6	34,439	-	-			34,439	9,051	-	-	499	186	-	-	9,736	44,175
277	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	M-16	67,493	6,605	19,680	01/13/2019		93,778	17,737	494	-	979	186	2,816	248	22,460	116,238
278	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	M-16	67,493	7,076	19,680	12/06/2018		94,250	17,737	-	-	979	186	3,314	468	22,684	116,933
279	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	I-11	40,501	4,812	7,339	09/27/2020	107	52,759	10,672	-	-	589	186	2,816	-	14,263	67,022
280	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	N-O-17	90,078	-	20,496			110,574	23,672	-	-	1,306	186	-	-	25,165	135,739
281	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904	I-1	28,595	-	-			28,595	7,515	-	-	415	186	-	-	8,116	36,711
282	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905	J-9	41,349	-	-			41,349	10,867	-	-	600	186	-	-	11,652	53,001
283	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW,FARHANA	L-10	50,931	803	14,046			65,780	13,385	-	-	738	186	-	-	14,310	80,089
284	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910	I-6	34,439	-	-			34,439	9,051	-	-	499	186	-	-	9,736	44,175
285	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	J-9	41,349	3,180	7,215	03/09/2020		51,744	10,867	-	-	600	186	1,437	248	13,337	65,081
286	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	J-17	53,087	3,445	6,844	01/19/2022		63,376	13,951	-	-	770	186	2,816	248	17,971	81,347
287	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	J-10	42,661	3,692	6,808	07/12/2021	339	53,499	11,300	-	-	623	186	1,437	248	13,795	67,294
288	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	J-7	38,845	4,483	143	01/25/2021	924	44,395	10,451	494	-	577	186	2,816	248	14,772	59,168
289	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	N-M-10	60,001	-	3,864			63,865	15,768	-	-	870	186	-	-	16,825	80,690
290	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	N-K-1	36,129	-	3,368			39,497	9,495	-	-	524	186	-	-	10,205	49,702
291	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	N-M-1	43,792	-	3,368			47,160	11,509	-	-	635	186	-	-	12,330	59,490
292	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-URGENT CARE,4083	N-H-1	27,911		-			27,911	7,335	-	-	405	186	-	-	7,926	35,837
293	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	N-M-1	43,792	3,473	23,021			70,286	11,509	494	-	635	186	7,100	-	19,924	90,210
294	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	N-M-17	74,327	6,759	25,278	01/03/2020		106,363	19,533	-	-	1,078	186	5,115	343	26,256	132,619
295	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	F-4	25,906	-	-			25,906	6,808	-	-	376	186	-	-	7,370	33,276
296	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	G-7	30,911	1,560	134	04/30/2021	491	33,096	8,252	494	-	455	186	2,816	248	12,452	45,548
297	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	N-H-2	28,969	2,617	7,110	12/26/2020	914	39,610	7,853	494	-	433	186	1,437	248	10,652	50,262
298	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,4548	N-M-1	43,792	947	6,298			51,037	11,509	-	-	635	186	-	-	12,330	63,367
299	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	N-M-8	56,440	5,290	19,642	06/19/2021	584	81,957	14,986	494	-	827	186	4,299	-	20,792	102,749
300	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	N-K-3	38,919	3,516	9,553	12/11/2019	1,228	53,217	10,551	494	-	582	186	1,437	248	13,498	66,715
307				**TOTAL**		**13,497,102**	**316,769**	**1,426,671**		**81,998**	**15,322,540**	**3,568,587**	**63,759**	**-**	**196,897**	**56,858**	**547,023**	**46,613**	**4,479,738**	**19,802,278**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Professional Support

Fund: Local

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	DIETARY	6002	COOK I	YANRUW,MARK	$ 1,102	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,102
2	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	$ 1,391	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,391
3	DIETARY	6004	COOK I	BERNAL,CESAR	$ 1,224	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,224
4	DIETARY	6006	COOK I	PALCONIT,RYAN	$ 1,023	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,023
5	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	DIETARY	6011	COOK I	VACANT-DIETARY,6011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	$ 1,292	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,292
8	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	$ 949	$ -	$ -	$ -	$ -	$ -	$ -	$ 949
10	DIETARY	6016	COOK II	CHIGUINA,RYAN	$ 1,115	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,115
11	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	$ 1,224	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,224
12	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	$ 1,213	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,213
13	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	$ 856	$ -	$ -	$ -	$ -	$ -	$ -	$ 856
14	DIETARY	6020	COOK II	FLORES,JOSEPH	$ 1,292	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,292
15	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	DIETARY	6029	COOK II	PAET,CARMELA MARIA	$ 1,113	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,113
21	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	$ -	$ -	$ -	$ 13,062	$ -	$ -	$ -	$ 13,062
22	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE	$ -	$ -	$ -	$ 3,446	$ -	$ -	$ -	$ 3,446
23	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	$ -	$ -	$ -	$ 10,642	$ -	$ -	$ -	$ 10,642
25	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON	$ -	$ -	$ -	$ 8,879	$ -	$ -	$ -	$ 8,879
29	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	$ 1,263	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,263
32	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	$ 1,192	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,192
33	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	$ 1,187	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,187
35	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	$ 1,387	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,387
36	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	$ 1,187	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,187
37	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	$ 856	$ -	$ -	$ -	$ -	$ -	$ -	$ 856

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
39	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	$ 1,071	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,071
40	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	$ 1,105	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,105
41	DIETARY	6922	COOK I	EFE,ANGELINA	$ 1,192	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,192
42	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	$ 5,804	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,804
43	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	$ 1,213	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,213
44	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	$ 1,303	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,303
47	DIETARY	9017	COOK II	PINERA,ADRIAN	$ 1,391	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,391
48	DIETARY	9019	DIETETIC TECHNICIAN I	VACANT-DIETARY,9019	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	$ 1,031	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,031
50	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	$ 527	$ -	$ -	$ -	$ -	$ -	$ -	$ 527
55	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	$ 527	$ -	$ -	$ -	$ -	$ -	$ -	$ 527
57	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	$ 9,088	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,088
62	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	$ 584	$ -	$ -	$ -	$ -	$ -	$ -	$ 584
63	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	$ 584	$ -	$ -	$ -	$ -	$ -	$ -	$ 584
64	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	$ 5,738	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,738
66	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	$ 486	$ -	$ -	$ -	$ -	$ -	$ -	$ 486
67	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	$ 584	$ -	$ -	$ -	$ -	$ -	$ -	$ 584
68	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD	$ -	$ -	$ -	$ 16,538	$ -	$ -	$ 4,840	$ 21,378
73	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	$ -	$ -	$ -	$ 15,830	$ -	$ -	$ -	$ 15,830
74	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4552	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4553	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	$ 456	$ -	$ -	$ -	$ -	$ -	$ -	$ 456
77	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	$ 652	$ -	$ -	$ -	$ -	$ -	$ -	$ 652
82	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	$ 6,620	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,620

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
84	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	$ 7,283	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,283
85	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	$ 885	$ -	$ -	$ -	$ -	$ -	$ -	$ 885
87	LABORATORY	6818	HOSP LAB TECHNOLOGIST III	VACANT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	$ 858	$ -	$ -	$ -	$ -	$ -	$ -	$ 858
89	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	$ 642	$ -	$ -	$ -	$ -	$ -	$ -	$ 642
90	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	$ 986	$ -	$ -	$ -	$ -	$ -	$ -	$ 986
91	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	$ 3,468	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,468
92	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	$ 894	$ -	$ -	$ -	$ -	$ -	$ -	$ 894
93	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	$ 592	$ -	$ -	$ -	$ -	$ -	$ -	$ 592
94	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	$ 1,114	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,114
95	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	$ 821	$ -	$ -	$ -	$ -	$ -	$ -	$ 821
97	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	$ 461	$ -	$ -	$ -	$ -	$ -	$ -	$ 461
99	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	$ 795	$ -	$ -	$ -	$ -	$ -	$ -	$ 795
100	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	$ 1,307	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,307
101	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	$ 646	$ -	$ -	$ -	$ -	$ -	$ -	$ 646
102	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	$ 829	$ -	$ -	$ -	$ -	$ -	$ -	$ 829
103	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	$ 685	$ -	$ -	$ -	$ -	$ -	$ -	$ 685
104	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	$ 234	$ -	$ -	$ -	$ -	$ -	$ -	$ 234
107	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	$ 738	$ -	$ -	$ -	$ -	$ -	$ -	$ 738
110	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	$ 848	$ -	$ -	$ -	$ -	$ -	$ -	$ 848
111	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	$ 803	$ -	$ -	$ -	$ -	$ -	$ -	$ 803
112	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	$ 511	$ -	$ -	$ -	$ -	$ -	$ -	$ 511
114	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	$ 599	$ -	$ -	$ -	$ -	$ -	$ -	$ 599
116	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	$ 990	$ -	$ -	$ -	$ -	$ -	$ -	$ 990
117	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	$ 954	$ -	$ -	$ -	$ -	$ -	$ -	$ 954
118	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	$ 738	$ -	$ -	$ -	$ -	$ -	$ -	$ 738
119	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	$ 442	$ -	$ -	$ -	$ -	$ -	$ -	$ 442
120	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	$ 553	$ -	$ -	$ -	$ -	$ -	$ -	$ 553
122	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	$ 2,962	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,962
123	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	$ 428	$ -	$ -	$ -	$ -	$ -	$ -	$ 428
125	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	$ 538	$ -	$ -	$ -	$ -	$ -	$ -	$ 538

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
129	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	$ 538	$ -	$ -	$ -	$ -	$ -	$ -	$ 538
130	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	$ 1,183	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,183
131	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	$ 1,519	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,519
132	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC,4207	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4363	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134	OUTPATIENT CLINIC	4452	WARD CLERK	VACANT-OUTPATIENT CLINIC,4452	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135	OUTPATIENT CLINIC	4768	NURSE AIDE I	VACANT**-NURSING,4768	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	$ 1,325	$ -	$ -	$ -	$ -	$ -	$ 10,773	$ 12,098
137	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	$ 5,262	$ -	$ -	$ -	$ -	$ -	$ 13,238	$ 18,500
138	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	$ 1,374	$ -	$ -	$ -	$ -	$ -	$ 3,819	$ 5,193
139	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	$ 4,875	$ -	$ -	$ -	$ -	$ -	$ 6,998	$ 11,873
140	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	ILOG,MARIA LINLYN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	$ 1,463	$ -	$ -	$ -	$ -	$ -	$ 12,122	$ 13,585
142	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	$ -	$ -	$ -	$ 15,551	$ -	$ -	$ -	$ 15,551
143	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	$ 4,402	$ -	$ -	$ -	$ -	$ -	$ 13,186	$ 17,587
144	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	$ 3,239	$ -	$ -	$ 16,842	$ -	$ -	$ 4,094	$ 24,175
145	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	$ -	$ -	$ -	$ 11,883	$ -	$ -	$ -	$ 11,883
146	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	$ 4,452	$ -	$ -	$ 17,363	$ -	$ -	$ 11,557	$ 33,372
148	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	$ 755	$ -	$ -	$ -	$ -	$ -	$ 3,558	$ 4,312
149	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	$ 1,710	$ -	$ -	$ -	$ -	$ -	$ 3,249	$ 4,960
150	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	$ 2,139	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,139
151	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	$ 1,616	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,616
152	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	$ 844	$ -	$ -	$ -	$ -	$ -	$ -	$ 844
153	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	$ 917	$ -	$ -	$ -	$ -	$ -	$ -	$ 917
154	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	$ 805	$ -	$ -	$ -	$ -	$ -	$ -	$ 805
155	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	$ 4,452	$ -	$ -	$ 17,363	$ -	$ -	$ 6,712	$ 28,527
156	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	$ 889	$ -	$ -	$ -	$ -	$ -	$ -	$ 889
157	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	$ 2,002	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,002
158	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	$ 4,511	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,511
159	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	$ -	$ -	$ -	$ 26,445	$ -	$ -	$ -	$ 26,445
160	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	$ 1,590	$ -	$ -	$ -	$ -	$ -	$ 12,090	$ 13,680
161	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	$ 4,879	$ -	$ -	$ -	$ -	$ -	$ 20,176	$ 25,055
162	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	$ 1,325	$ -	$ -	$ -	$ -	$ -	$ 10,769	$ 12,094
164	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	$ -	$ -	$ -	$ 15,391	$ -	$ -	$ -	$ 15,391
165	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	$ 2,031	$ -	$ -	$ 15,843	$ -	$ -	$ 8,263	$ 26,138
166	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	$ 2,031	$ -	$ -	$ 15,843	$ -	$ -	$ 8,263	$ 26,138
167	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	$ 1,155	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,155

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
174	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	$ -	$ -	$ -	$ 24,225	$ -	$ -	$ -	$ 24,225
175	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	$ 1,277	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,277
176	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	$ 3,232	$ -	$ -	$ -	$ -	$ -	$ 10,911	$ 14,143
183	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	$ 3,232	$ -	$ -	$ 9,905	$ -	$ -	$ 16,081	$ 29,218
185	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	$ 3,013	$ -	$ -	$ 9,232	$ -	$ -	$ 10,764	$ 23,008
187	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	$ 3,232	$ -	$ -	$ 9,905	$ -	$ -	$ 4,093	$ 17,230
189	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	$ 3,307	$ -	$ -	$ 10,135	$ -	$ -	$ 4,184	$ 17,626
190	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6607	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	$ 3,413	$ -	$ -	$ 10,457	$ -	$ -	$ 4,317	$ 18,187
192	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	$ 1,548	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,548
193	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN I	ABELLERA,LORIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	$ 1,787	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,787
195	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	$ 3,307	$ -	$ -	$ -	$ -	$ -	$ 5,197	$ 8,505
196	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
197	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	$ 3,414	$ -	$ -	$ 10,461	$ -	$ -	$ 16,306	$ 30,181
199	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	$ 2,395	$ -	$ -	$ -	$ -	$ -	$ 15,751	$ 18,145
201	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
202	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	$ -	$ -	$ -	$ 9,743	$ -	$ -	$ 12,489	$ 22,232
203	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	$ 4,239	$ -	$ -	$ 12,990	$ -	$ -	$ 17,351	$ 34,580
204	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	$ 3,232	$ -	$ -	$ -	$ -	$ -	$ 17,071	$ 20,304
205	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	$ 3,307	$ -	$ -	$ 10,135	$ -	$ -	$ 4,184	$ 17,626
206	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	$ 1,945	$ -	$ -	$ 2,981	$ -	$ -	$ 14,748	$ 19,674
207	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
208	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	$ 1,285	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,285
209	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY,9034	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
210	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
211	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	$ 1,796	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,796
212	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	$ 3,232	$ -	$ -	$ 9,905	$ -	$ -	$ 4,089	$ 17,226
213	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
214	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	$ 2,297	$ -	$ -	$ -	$ -	$ -	$ 1,690	$ 3,987
215	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
216	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
217	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
218	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
219	REHAB SERVICES	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	$ 616	$ -	$ -	$ -	$ -	$ -	$ -	$ 616
220	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA	$ -	$ -	$ -	$ 7,620	$ -	$ -	$ -	$ 7,620
221	REHAB SERVICES	6404	HOSP PHYSICAL THERAPIST II	VACANT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
222	REHAB SERVICES	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
223	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	$ 1,565	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,565
224	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
225	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	$ -	$ -	$ -	$ 11,286	$ -	$ -	$ -	$ 11,286
226	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	$ 1,036	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,036
227	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	$ 290	$ -	$ -	$ -	$ -	$ -	$ -	$ 290
228	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
229	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	$ 2,577	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,577
230	REHAB SERVICES	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE	$ -	$ -	$ -	$ 7,751	$ -	$ -	$ -	$ 7,751
231	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	$ -	$ -	$ -	$ 12,844	$ -	$ -	$ -	$ 12,844
232	REHAB SERVICES	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	$ 518	$ -	$ -	$ -	$ -	$ -	$ -	$ 518
233	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	$ -	$ -	$ -	$ 10,627	$ -	$ -	$ -	$ 10,627
234	REHAB SERVICES	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL	$ -	$ -	$ -	$ 12,093	$ -	$ -	$ -	$ 12,093
235	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
236	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	$ -	$ -	$ -	$ 9,150	$ -	$ -	$ -	$ 9,150
237	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	$ 1,557	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,557
238	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	$ 361	$ -	$ -	$ -	$ -	$ -	$ -	$ 361
239	REHAB SERVICES	6405L	HOSPITAL REHAB TECHNICIAN I (LTA)	CONNELLEY,MARLENA	$ 344	$ -	$ -	$ -	$ -	$ -	$ -	$ 344
240	REHAB SERVICES	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	$ 363	$ -	$ -	$ -	$ -	$ -	$ -	$ 363
241	REHAB SERVICES	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
242	REHAB SERVICES	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
243	REHAB SERVICES	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
244	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	$ 1,564	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,564
245	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	$ 1,564	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,564
246	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
247	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
248	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,152	$ 8,152
249	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
250	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,801	$ 5,801
251	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,152	$ 8,152
252	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA	$ -	$ -	$ -	$ 13,353	$ -	$ -	$ 2,980	$ 16,333
253	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN	$ -	$ -	$ -	$ 10,255	$ -	$ -	$ -	$ 10,255
254	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	$ 2,487	$ -	$ -	$ 11,295	$ -	$ -	$ 7,575	$ 21,356
255	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
256	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,921	$ 8,921
257	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA	$ -	$ -	$ -	$ 10,284	$ -	$ -	$ 7,123	$ 17,408
258	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	$ -	$ -	$ -	$ 10,284	$ -	$ -	$ 7,123	$ 17,408
259	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,152	$ 8,152
260	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,689	$ 7,689
261	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
262	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
263	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	$ -	$ -	$ -	$ 10,284	$ -	$ -	$ 7,123	$ 17,408

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
264	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	$ -	$ -	$ -	$ 10,124	$ -	$ -	$ 7,401	$ 17,526
265	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,343	$ 4,343
266	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,174	$ 6,174
267	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,152	$ 8,152
268	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT	$ -	$ -	$ -	$ 10,611	$ -	$ -	$ 7,353	$ 17,964
269	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,447	$ 7,447
270	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,152	$ 8,152
271	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,174	$ 6,174
272	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
273	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,076	$ 4,076
274	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
275	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,540	$ 1,540
276	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
277	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN,MARIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
278	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
279	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
280	SOCIAL SERVICES	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,7906	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
281	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	$ 465	$ -	$ -	$ 14,508	$ 279	$ -	$ 18,028	$ 33,280
282	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	$ 1,070	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,070
283	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
284	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	$ 1,510	$ -	$ -	$ 9,812	$ -	$ -	$ 8,358	$ 19,680
285	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	$ 1,510	$ -	$ -	$ 9,812	$ -	$ -	$ 8,358	$ 19,680
286	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	$ 755	$ -	$ -	$ -	$ -	$ -	$ 6,585	$ 7,339
287	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	$ 693	$ -	$ -	$ -	$ 260	$ -	$ 19,543	$ 20,496
288	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
289	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
290	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW,FARHANA	$ 856	$ -	$ -	$ 5,566	$ -	$ -	$ 7,623	$ 14,046
291	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
292	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	$ 617	$ -	$ -	$ -	$ -	$ -	$ 6,598	$ 7,215
293	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	$ 204	$ -	$ -	$ -	$ -	$ -	$ 6,640	$ 6,844
294	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	$ 164	$ -	$ -	$ -	$ -	$ -	$ 6,644	$ 6,808
295	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	$ 143	$ -	$ -	$ -	$ -	$ -	$ -	$ 143
296	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	$ 580	$ -	$ -	$ 3,284	$ -	$ -	$ -	$ 3,864
297	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	$ 84	$ -	$ -	$ 3,284	$ -	$ -	$ -	$ 3,368
298	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	$ 84	$ -	$ -	$ 3,284	$ -	$ -	$ -	$ 3,368
299	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-URGENT CARE,4083	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
300	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	$ 1,684	$ -	$ -	$ 6,896	$ 3,158	$ -	$ 11,283	$ 23,021
301	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	$ 2,773	$ -	$ -	$ 10,814	$ 5,199	$ -	$ 6,492	$ 25,278
302	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
303	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	$ 134	$ -	$ -	$ -	$ -	$ -	$ -	$ 134
304	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	$ 134	$ -	$ -	$ 4,187	$ 168	$ -	$ 2,621	$ 7,110
305	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,4548	$ -	$ -	$ -	$ 6,298	$ -	$ -	$ -	$ 6,298
306	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	$ 271	$ -	$ -	$ 8,465	$ 4,070	$ -	$ 6,837	$ 19,642
307	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	$ 180	$ -	$ -	$ 5,625	$ 225	$ -	$ 3,522	$ 9,553
				Grand Total:	**$ 240,954**	**$ -**	**$ -**	**$ 600,692**	**$ 13,358**	**$ -**	**$ 571,667**	**$ 1,426,671**

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority — FY 2020 (CURRENT)

Division: Professional Support

Program: Professional Support

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	G-7	30,909	-	-	08/18/2020	164	31,072	8,166	494	-	451	186	-	-	9,297	40,369
2	DIETARY	6004	COOK I	BERNAL,CESAR	E-8	27,206	-	-	01/30/2020	647	27,854	7,320	494	-	404	186	2,816	-	11,221	39,074
3	DIETARY	6006	COOK I	PALCONIT,RYAN	E-3	22,734	-	-	06/12/2020	287	23,021	6,050	494	-	334	186	-	-	7,065	30,086
4	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	D-19	34,598	-	-	06/11/2020	268	34,866	9,163	-	-	506	186	2,816	248	12,919	47,785
5	DIETARY	6011	COOK I	VACANT-DIETARY,6011	E-4	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
6	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	D-13	28,704	-	-	07/07/2020	228	28,932	7,603	-	-	420	186	5,115	-	13,324	42,256
7	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	E-1	21,091	-	-	03/12/2020	467	21,558	5,665	494	-	313	186	2,001	281	8,940	30,498
8	DIETARY	6016	COOK II	CHIGUINA,RYAN	G-1	24,731	-	-	10/24/2020		24,731	6,499	494	-	359	186	1,437	248	9,223	33,955
9	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	E-8	27,206	-	-	12/01/2018	863	28,069	7,377	494	-	407	186	3,314	-	11,778	39,847
10	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	D-11	26,957	-	-	07/30/2021		26,957	7,084	494	-	391	186	-	-	8,156	35,113
11	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-1	19,032	-	-	03/12/2020	421	19,453	5,112	494	-	282	186	2,816	248	9,139	28,591
12	DIETARY	6020	COOK II	FLORES,JOSEPH	G-5	28,704	-	-	09/24/2020	91	28,795	7,567	494	-	418	186	1,437	248	10,350	39,145
13	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022	E-12	30,826	-	-	11/14/2020		30,826	8,101	-	-	447	186	-	-	8,734	39,560
14	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023	E-5	24,482	-	-			24,482	6,434	-	-	355	186	-	-	6,975	31,457
15	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA	M-3	43,909	-	-	01/23/2020	1,248	45,157	11,867	494	-	655	186	2,001	281	15,484	60,641
16	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE	L-5	43,056	-	-	05/16/2020	680	43,736	11,494	494	-	634	186	2,816	248	15,872	59,608
17	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-3	33,467	-	-	10/25/2021		33,467	8,795	-	-	485	186	-	-	9,467	42,934
18	DIETARY	6029	COOK II	PAET,CARMELA MARIA	G-1	24,731	-	-	06/09/2020	312	25,044	6,581	494	-	363	186	2,816	248	10,689	35,733
19	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	-	03/06/2021		58,053	15,256	494	-	842	186	3,314	468	20,560	78,613
20	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE	M-7	50,960	-	-			50,960	13,392	494	-	739	186	-	-	14,812	65,772
21	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032	D-3	20,509	-	-			20,509	5,390	-	-	297	186	-	-	5,874	26,382
22	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	M-5	47,299	-	-	04/07/2020	896	48,195	12,666	494	-	699	186	1,437	248	15,730	63,925
23	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901	O-19	90,667	-	-			90,667	23,827	-	-	1,315	186	-	-	25,328	115,996
24	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-4	34,736	-	-	08/31/2020	220	34,956	9,186	494	-	507	186	1,437	248	12,059	47,014
25	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,416	-	-			65,416	17,191	494	-	949	186	3,314	468	22,602	88,018
26	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI	J-4	34,736	-	-	06/20/2020	439	35,175	9,244	494	-	510	186	1,437	248	12,120	47,295
27	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-7	26,374	-	-	12/01/2020		26,374	6,931	494	-	382	186	2,379	-	10,373	36,747
28	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	E-9	28,059	-	-	12/07/2020		28,059	7,374	494	-	407	186	2,001	281	10,743	38,802
29	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
30	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-7	26,374	-	-	09/27/2020	70	26,444	6,950	-	-	383	186	-	-	7,519	33,964
31	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	E-12	30,826	-	-	12/06/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
32	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-7	26,374	-	-	04/30/2019	837	27,211	7,151	494	-	395	186	7,100	468	15,794	43,006
33	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
34	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	D-1	19,032	-	-	12/07/2020		19,032	5,002	494	-	276	186	2,379	343	8,680	27,712
35	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-7	23,795	-	-	08/14/2020	126	23,921	6,286	494	-	347	186	7,100	-	14,414	38,335
36	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-8	24,565	-	-	02/05/2020	519	25,084	6,592	494	-	364	186	3,314	468	11,418	36,502
37	DIETARY	6922	COOK I	EFE,ANGELINA	E-7	26,374	-	-	01/01/2021		26,374	6,931	-	-	382	186	2,816	-	10,316	36,691
38	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,957	-	-	08/05/2021		26,957	7,084	494	-	391	186	2,001	281	10,438	37,394
39	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA	J-1	31,075	-	-	04/03/2020	589	31,664	8,321	494	-	459	186	3,314	468	13,242	44,906
40	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815	E-5	24,482	-	-			24,482	6,434	-	-	355	186	-	-	6,975	31,457
41	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	E-10	28,954	-	-	05/25/2020	383	29,337	7,710	494	-	425	186	2,816	248	11,880	41,216
42	DIETARY	9019	DIETETIC TECHNICIAN II	VACANT-DIETARY,9019	K-6	40,851	-	-			40,851	10,736	-	-	592	186	-	-	11,514	52,366
43	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	D-6	22,922	-	-	03/24/2020	507	23,429	6,157	494	-	340	186	2,001	281	9,459	32,888

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
44	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-9	59,895	-	-			59,895	15,740	-	-	868	186	-	-	16,795	76,690
45	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
46	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
47	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
48	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	D-1	6,185	-	-			6,185	1,626	-	-	90	186	-	-	1,902	8,087
49	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
50	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	D-1	19,032	-	-			19,032	5,002	494	-	276	186	-	-	5,958	24,990
51	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
52	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
53	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
54	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
55	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	D-1	19,032	-	-			19,032	5,002	494	-	276	186	-	-	5,958	24,990
56	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	E-1	21,095	-	-			21,095	5,544	494	-	306	186	-	-	6,530	27,625
57	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	21,095	-	-			21,095	5,544	494	-	306	186	-	-	6,530	27,625
58	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	N-11	63,752	-	-			63,752	16,754	494	-	924	186	-	-	18,359	82,111
59	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	N-19	27,266	-	-			27,266	7,166	-	-	395	186	-	-	7,747	35,013
60	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	21,091	-	-			21,091	5,543	494	-	306	186	-	-	6,529	27,620
61	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
62	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA	M-1	40,768	-	-			40,768	10,714	-	-	591	186	2,816	248	14,555	55,323
63	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	J-13	46,862	-	-	09/26/2019	1,486	48,348	12,706	-	-	701	186	7,100	468	21,161	69,510
64	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-8	52,562	-	-	12/21/2019	1,390	53,952	14,178	-	-	782	186	2,379	343	17,869	71,821
65	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD	N-M-5	50,814	-	-	11/20/2020		50,814	13,354	494	-	737	186	2,816	248	17,835	68,650
66	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	N-O-1	53,072	-	-	01/31/2020	1,508	54,580	14,344	494	-	791	186	3,314	468	19,597	74,177
67	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4552	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
68	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4553	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
69	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	G-9	32,906	-	-	07/10/2020	261	33,167	8,716	494	-	481	186	1,437	-	11,315	44,481
70	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
71	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	G-1	24,729	-	-	03/21/2020		24,729	6,499	-	-	359	186	2,816	248	10,108	34,837
72	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN	Q-10	83,034	-	-	02/04/2022		83,034	21,821	494	-	1,204	186	4,299	281	28,285	111,319
73	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802	P-1	55,488	-	-			55,488	14,582	-	-	805	186	-	-	15,573	71,061
74	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	G-3	26,645	-	-	12/04/2020		26,645	7,002	494	-	386	186	1,437	248	9,754	36,399
75	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808	N-16	74,526	-	-			74,526	19,586	-	-	1,081	186	-	-	20,853	95,379
76	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,752	-	-	06/22/2021		63,752	16,754	-	-	924	186	2,001	281	20,147	83,899
77	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	N-13	67,870	-	-	04/27/2020	1,077	68,947	18,119	-	-	1,000	186	1,437	248	20,990	89,938
78	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816	J-7	38,854	-	-			38,854	10,211	-	-	563	186	-	-	10,961	49,815
79	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	K-13	51,126	-	-	06/04/2021		51,126	13,436	494	-	741	186	5,115	343	20,316	71,443
80	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY,6818	L-6	44,678	-	-			44,678	11,741	-	-	648	186	-	-	12,576	57,254
81	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	K-12	49,546	-	-	01/20/2019	1,572	51,118	13,434	-	-	741	186	2,816	248	17,425	68,543
82	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	G-7	30,909	-	-	03/25/2019	981	31,890	8,381	-	-	462	186	-	-	9,029	40,919
83	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	K-12	49,546	-	-	05/01/2020	655	50,201	13,193	-	-	728	186	1,437	-	15,544	65,745
84	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-1	37,100	-	-	11/28/2019	1,289	38,389	10,089	494	-	557	186	1,437	248	13,011	51,400
85	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-8	36,878	-	-	09/05/2019	1,170	38,048	9,999	-	-	552	186	1,437	248	12,422	50,470
86	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	H-8	34,195	-	-	11/10/2020		34,195	8,986	494	-	496	186	-	-	10,163	44,358
87	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-8	40,082	-	-	10/01/2020		40,082	10,533	-	-	581	186	3,314	468	15,082	55,164
88	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
89	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	H-4	29,640	-	-	01/09/2020	843	30,483	8,011	494	-	442	186	1,437	-	10,571	41,054
90	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE	G-1	24,731	-	-	05/28/2020	390	25,122	6,602	494	-	364	186	2,816	248	10,711	35,832
91	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	G-3	26,645	-	-	06/12/2020	337	26,981	7,091	494	-	391	186	-	-	8,163	35,144
92	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-5	28,704	-	-	04/20/2020	544	29,248	7,686	-	-	424	186	3,314	468	12,078	41,326
93	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	J-13	46,862	-	-	05/24/2021		46,862	12,315	-	-	680	186	2,379	-	15,560	62,423
94	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	G-3	26,645	-	-	06/12/2020	337	26,981	7,091	494	-	391	186	1,437	248	9,847	36,829
95	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	H-8	34,195	-	-	05/18/2021		34,195	8,986	-	-	496	186	-	-	9,669	43,864

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
96	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	G-1	24,731	-	-	02/06/2020	625	25,356	6,664	494	-	368	186	1,437	248	9,397	34,753
97	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-1	37,100	-	-	10/31/2018	1,406	38,506	10,119	494	-	558	186	4,299	281	15,938	54,444
98	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840	E-8	27,206	-	-			27,206	7,150	-	-	394	186	-	-	7,731	34,937
99	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-7	33,155	-	-	12/23/2020		33,155	8,713	494	-	481	186	2,816	248	12,938	46,094
100	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-1	24,731	-	-	05/20/2020	390	25,122	6,602	494	-	364	186	1,437	248	9,332	34,453
101	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,870	-	-			67,870	17,836	-	-	984	186	-	-	19,007	86,877
102	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	G-3	26,645	-	-	03/13/2019	1,010	27,655	7,268	494	-	401	186	1,437	248	10,034	37,689
103	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	M-17	69,638	-	-			69,638	18,301	494	-	1,010	186	-	-	19,991	89,630
104	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-7	33,155	-	-	05/18/2019	1,052	34,207	8,990	-	-	496	186	3,314	468	13,454	47,661
105	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852	H-6	31,949	-	-			31,949	8,396	-	-	463	186	-	-	9,046	40,995
106	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-1	21,091	-	-	01/02/2020	600	21,691	5,700	494	-	315	186	1,437	248	8,380	30,072
107	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
108	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-1	24,731	-	-	05/02/2020	390	25,122	6,602	494	-	364	186	1,437	248	9,332	34,453
109	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	I-7	35,734	-	-	02/26/2020	756	36,490	9,590	-	-	529	186	4,299	281	14,884	51,375
110	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	I-6	34,445	-	-	06/03/2019	1,305	35,750	9,395	494	-	518	186	3,314	-	13,908	49,658
111	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	G-3	26,645	-	-	02/27/2019	1,010	27,655	7,268	-	-	401	186	3,314	-	11,169	38,824
112	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	H-6	31,949	-	-	08/11/2020	202	32,150	8,449	494	-	466	186	7,100	468	17,164	49,314
113	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	L-1	37,107	-	-			37,107	9,752	494	-	538	186	2,816	248	14,034	51,142
114	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	H-6	31,949	-	-	01/09/2020	908	32,856	8,635	494	-	476	186	-	-	9,792	42,648
115	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	N-4	50,336	-	-	10/11/2019	1,907	52,243	13,729	-	-	758	186	-	-	14,673	66,916
116	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B	N-1	22,507	-	-			22,507	5,915	-	-	326	186	-	-	6,428	28,935
117	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
118	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
119	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
120	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
121	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	J-1	10,356	-	-			10,356	2,722	494	-	150	186	-	-	3,552	13,908
122	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	J-1	10,360	-	-			10,360	2,723	494	-	150	186	-	-	3,553	13,913
123	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	M-8	52,562	-	-	06/17/2019	1,668	54,230	14,252	-	-	786	186	-	-	15,224	69,454
124	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	-			67,493	17,737	-	-	979	186	-	-	18,902	86,395
125	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	I-6	34,445	-	-	12/10/2020		34,445	9,052	-	-	499	186	4,299	281	14,317	48,762
126	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-29	136,828	-	-	07/10/2021		136,828	35,958	-	-	1,984	186	3,314	468	41,910	178,738
127	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	I-7	35,734	-	-	02/28/2020	756	36,490	9,590	494	-	529	186	-	-	10,799	47,290
128	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	O-24	105,622	-	-	04/11/2020		105,622	27,757	-	-	1,532	186	1,437	248	31,160	136,782
129	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	VACANT-PHARMACY-FY2019,6703	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
130	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	I-10	39,250	-	-	10/10/2021		39,250	10,315	494	-	569	186	7,100	468	19,132	58,382
131	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-26	112,272	-	-	11/11/2021		112,272	29,505	494	-	1,628	186	2,816	248	34,878	147,150
132	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	O-31	130,787	-	-	05/16/2021		130,787	34,371	-	-	1,896	186	2,379	-	38,832	169,619
133	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-26	112,272	-	-	11/06/2021		112,272	29,505	-	-	1,628	186	2,816	248	34,383	146,655
134	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	O-24	105,622	-	-	09/05/2021		105,622	27,757	494	-	1,532	186	1,437	248	31,654	137,276
135	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA	F-3	24,960	-	-	03/07/2019	946	25,906	6,808	-	-	376	186	7,100	-	14,470	40,376
136	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-27	115,752	-	-	05/11/2020		115,752	30,420	494	-	1,678	186	2,816	248	35,843	151,595
137	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	I-10	39,250	-	-	06/24/2021		39,250	10,315	-	-	569	186	2,816	248	14,134	53,384
138	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	I-14	44,470	-	-	07/01/2020	353	44,823	11,780	-	-	650	186	4,299	281	17,195	62,018
139	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	I-11	40,498	-	-	07/02/2021		40,498	10,643	494	-	587	186	2,379	343	14,633	55,130
140	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	I-4	31,970	-	-	01/04/2019	1,212	33,182	8,720	-	-	481	186	1,437	248	11,072	44,254
141	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-7	28,974	-	-	12/09/2020		28,974	7,614	494	-	420	186	2,001	281	10,997	39,971
142	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	F-11	32,822	-	-	12/26/2021		32,822	8,626	-	-	476	186	2,001	281	11,570	44,392
143	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	F-6	27,914	-	-	03/31/2019	1,057	28,971	7,613	494	-	420	186	2,816	248	11,778	40,749
144	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	O-27	115,752	-	-	08/25/2021		115,752	30,420	-	-	1,678	186	3,314	468	36,066	151,818
145	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	F-9	30,826	-	-	01/30/2020	734	31,559	8,294	494	-	458	186	2,816	248	12,496	44,055
146	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	I-7	35,734	-	-	03/25/2020	662	36,396	9,565	-	-	528	186	-	-	10,279	46,675
147	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	H-1	26,520	-	-	04/02/2020	503	27,023	7,102	494	-	392	186	-	-	8,174	35,197

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
148	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-25	108,896	-	-	01/13/2020		108,896	28,618	-	-	1,579	186	3,314	468	34,165	143,061
149	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	I-6	34,445	-	-	04/26/2020	653	35,097	9,224	-	-	509	186	7,100	468	17,487	52,584
150	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	O-30	126,855	-	-	04/24/2021		126,855	33,337	-	-	1,839	186	2,379	-	37,742	164,597
151	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,277	-	-	06/23/2021		35,277	9,271	-	-	512	186	2,816	248	13,033	48,309
152	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	I-6	34,445	-	-	01/31/2019	1,305	35,750	9,395	494	-	518	186	7,100	468	18,162	53,912
153	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-25	108,896	-	-	03/04/2019		108,896	28,618	494	-	1,579	186	1,437	-	32,315	141,211
154	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-24	105,622	-	-	07/11/2020		105,622	27,757	-	-	1,532	186	2,816	248	32,539	138,161
155	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-24	105,622	-	-	06/14/2020		105,622	27,757	494	-	1,532	186	1,437	248	31,654	137,276
156	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE	H-5	30,784	-	-	01/09/2021		30,784	8,090	494	-	446	186	2,816	248	12,281	43,065
157	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745	F-6	27,914	-	-			27,914	7,336	-	-	405	186	-	-	7,927	35,840
158	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777	O-18	87,942	-	-			87,942	23,111	-	-	1,275	186	-	-	24,573	112,515
159	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778	O-18	87,942	-	-			87,942	23,111	-	-	1,275	186	-	-	24,573	112,515
160	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	-	-	8,035	34,555
161	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	02/21/2021		46,375	12,187	-	-	672	186	4,299	281	17,625	64,000
162	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	I-4	31,970	-	-	03/20/2020	707	32,677	8,587	-	-	474	186	2,816	248	12,311	44,988
163	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-25	108,896	-	-	03/26/2019		108,896	28,618	-	-	1,579	186	-	-	30,383	139,279
164	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	-	-	02/24/2021		36,878	9,692	-	-	535	186	2,816	248	13,477	50,355
165	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA	I-4	31,970	-	-			31,970	8,402	-	-	464	186	-	-	9,052	41,021
166	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE	I-1	28,600	-	-			28,600	7,516	494	-	415	186	-	-	8,611	37,211
167	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
168	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
169	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
170	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P	0-23	51,223	-	-			51,223	13,461	-	-	743	186	-	-	14,391	65,614
171	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	J-21	60,024	-	-			60,024	15,774	494	-	870	186	1,437	248	19,010	79,034
172	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW	F-4	25,896	-	-	10/24/2019	982	26,878	7,064	494	-	390	186	7,100	468	15,702	42,580
173	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	J-21	60,024	-	-	01/26/2021		60,024	15,774	494	-	870	186	1,437	248	19,010	79,034
174	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,046	-	-			62,046	16,306	-	-	900	186	-	-	17,392	79,438
175	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	M-10	55,952	-	-	09/15/2021		55,952	14,704	494	-	811	186	4,299	281	20,775	76,727
176	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,494	-	-			68,494	18,000	-	-	993	186	-	-	19,180	87,674
177	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	J-21	60,024	-	-	02/22/2020		60,024	15,774	-	-	870	186	2,816	-	19,647	79,671
178	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	L-16	61,422	-	-	04/18/2020	975	62,397	16,398	-	-	905	186	7,100	468	25,057	87,454
179	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6607	I-13	43,118	-	-			43,118	11,332	-	-	625	186	-	-	12,143	55,262
180	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	L-17	63,378	-	-	02/01/2021		63,378	16,656	494	-	919	186	1,437	248	19,940	83,318
181	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	H-6	31,949	-	-	04/07/2020	605	32,554	8,555	494	-	472	186	7,100	-	16,808	49,362
182	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6612	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
183	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-8	36,878	-	-	06/25/2019	1,170	38,048	9,999	494	-	552	186	4,299	281	15,811	53,859
184	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	L-16	61,422	-	-	07/15/2020	487	61,910	16,270	-	-	898	186	4,299	-	21,653	83,562
185	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618	I-12	41,787	-	-			41,787	10,982	-	-	606	186	-	-	11,774	53,561
186	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	J-1	31,075	-	-			31,075	8,167	494	-	451	186	2,816	248	12,362	43,437
187	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	M-14	63,398	-	-	06/25/2019	670	64,069	16,837	494	-	929	186	7,100	468	26,015	90,083
188	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621	K-4	37,918	-	-			37,918	9,965	-	-	550	186	-	-	10,701	48,620
189	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	I-14	44,470	-	-	12/06/2018	1,411	45,881	12,058	-	-	665	186	7,100	468	20,477	66,359
190	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625	L-12	54,205	-	-			54,205	14,245	-	-	786	186	-	-	15,217	69,422
191	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	N-M-11	61,859	-	-	03/15/2019	1,921	63,780	16,761	-	-	925	186	3,314	468	21,654	85,434
192	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	M-21	78,735	-	-	05/23/2019		78,735	20,692	-	-	1,142	186	2,816	248	25,083	103,818
193	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	J-21	60,024	-	-	05/19/2020		60,024	15,774	-	-	870	186	1,437	248	18,516	78,540
194	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	L-16	61,422	-	-			61,422	16,142	494	-	891	186	5,115	343	23,172	84,594
195	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
196	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
197	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	2,816	248	11,099	37,619
198	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY,9034	L-10	50,939	-	-			50,939	13,387	-	-	739	186	-	-	14,312	65,251
199	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
200	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	J-21	60,024	-	-			60,024	15,774	494	-	870	186	-	-	17,325	77,349
201	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	J-21	60,024	-	-			60,024	15,774	-	-	870	186	-	-	16,831	76,855
202	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
203	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	J-10	42,661	-	-	11/09/2019	1,241	43,902	11,537	-	-	637	186	-	-	12,360	56,262
204	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614B	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
205	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616	J-7	19,427	-	-			19,427	5,105	-	-	282	186	-	-	5,574	25,001
206	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
207	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE	J-8	40,082	-	-	07/21/2021		40,082	10,533	494	-	581	186	-	-	11,795	51,877
208	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA	M-11	57,741	-	-	05/10/2020	763	58,504	15,375	494	-	848	186	2,379	343	19,626	78,130
209	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	N-10	61,797	-	-	02/11/2021		61,797	16,240	494	-	896	186	-	-	17,817	79,614
210	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE	N-16	74,526	-	-	07/11/2020	591	75,118	19,741	-	-	1,089	186	4,299	281	25,596	100,713
211	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	N-22	89,643	-	-	01/26/2022		89,643	23,558	-	-	1,300	186	2,816	248	28,108	117,751
212	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
213	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	J-3	33,467	-	-	01/03/2019	1,268	34,735	9,128	-	-	504	186	3,314	468	13,600	48,335
214	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
215	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	K-9	45,115	-	-	07/31/2021		45,115	11,856	-	-	654	186	2,379	-	15,076	60,191
216	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	R-13	98,946	-	-	02/07/2020	2,093	101,038	26,553	-	-	1,465	186	2,816	248	31,268	132,306
217	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	N-19	81,797	-	-	01/16/2022		81,797	21,496	494	-	1,186	186	3,314	468	27,144	108,941
218	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
219	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	M-12	59,571	-	-	07/06/2020	473	60,044	15,779	494	-	871	186	-	-	17,331	77,374
220	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	M-15	65,416	-	-	03/01/2020	1,266	66,682	17,524	-	-	967	186	4,299	281	23,257	89,939
221	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	J-4	34,736	-	-	01/17/2021		34,736	9,129	494	-	504	186	2,001	281	12,595	47,331
222	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	N-10	61,797	-	-	04/03/2020	980	62,777	16,498	494	-	910	186	-	-	18,089	80,865
223	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	N-10	15,449	-	-			15,449	4,060	-	-	224	186	-	-	4,470	19,919
224	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	N-4	12,582	-	-			12,582	3,307	-	-	182	186	-	-	3,675	16,257
225	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
226	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	M-15	65,416	-	-			65,416	17,191	494	-	949	186	1,437	248	20,505	85,921
227	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372	M-15	65,416	-	-			65,416	17,191	-	-	949	186	-	-	18,326	83,742
228	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE	K-10	46,550	-	-	09/05/2020	123	46,673	12,266	494	-	677	186	1,437	248	15,308	61,982
229	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD	M-15	65,416	-	-	04/11/2020	1,038	66,454	17,464	494	-	964	186	2,379	343	21,830	88,284
230	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA	Q-10	83,034	-	-	07/22/2021		83,034	21,821	-	-	1,204	186	1,437	248	24,896	107,930
231	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN	N-16	74,526	-	-	12/21/2020		74,526	19,586	-	-	1,081	186	-	-	20,853	95,379
232	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	M-18	71,843	-	-	11/25/2021		71,843	18,880	-	-	1,042	186	5,115	343	25,567	97,410
233	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	G-12	36,130	-	-	07/01/2021		36,130	9,495	-	-	524	186	3,314	468	13,987	50,116
234	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH	N-H-5	32,386	-	-	01/19/2021		32,386	8,511	-	-	470	186	2,816	248	12,231	44,616
235	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA	M-15	65,416	-	-	05/14/2020	865	66,281	17,419	-	-	961	186	5,115	343	24,025	90,306
236	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	M-15	65,416	-	-			65,416	17,191	494	-	949	186	2,001	281	21,102	86,518
237	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	M-15	65,416	-	-			65,416	17,191	494	-	949	186	1,437	248	20,505	85,921
238	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	K-19	61,621	-	-	09/04/2021		61,621	16,194	-	-	894	186	2,001	281	19,556	81,177
239	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	G-5	28,704	-	-	06/08/2019	1,088	29,792	7,829	-	-	432	186	7,100	468	16,016	45,808
240	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	G-2	25,667	-	-	09/24/2020	81	25,748	6,767	494	-	373	186	1,437	248	9,505	35,254
241	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	M-15	65,416	-	-	03/29/2019	2,076	67,492	17,737	-	-	979	186	5,115	343	24,360	91,852
242	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD	M-17	69,638	-	-	08/10/2021		69,638	18,301	-	-	1,010	186	3,314	468	23,279	92,917
243	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON	K-12	49,546	-	-	02/23/2021		49,546	13,021	-	-	718	186	1,437	-	15,362	64,908
244	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE	M-15	65,416	-	-	04/29/2020	1,038	66,454	17,464	-	-	964	186	5,115	343	24,073	90,527
245	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT	M-16	67,496	-	-	12/30/2020		67,496	17,738	-	-	979	186	7,100	468	26,471	93,967
246	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN	K-18	59,758	-	-	07/26/2021		59,758	15,705	-	-	866	186	2,001	281	19,039	78,798
247	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN	M-15	65,416	-	-			65,416	17,191	494	-	949	186	2,816	248	21,884	87,300
248	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD	K-12	49,546	-	-	09/04/2021		49,546	13,021	-	-	718	186	2,001	281	16,207	65,753
249	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL	J-4	34,736	-	-	12/06/2020		34,736	9,129	-	-	504	186	5,115	343	15,277	50,013
250	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA	M-15	65,416	-	-			65,416	17,191	494	-	949	186	-	-	18,821	84,237
251	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
252	DIETARY	6002	COOK I	YANRUW,MARK	E-5	24,482	-	-	03/24/2020	541	25,022	6,576	494	-	363	186	2,816	248	10,683	35,706
253	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA	D-1	19,032	-	-	01/06/2021		19,032	5,002	494	-	276	186	1,437	248	7,643	26,675
254	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL	M-1	40,768	-	-	02/25/2020	1,030	41,798	10,985	494	-	606	186	1,437	248	13,956	55,754
255	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	E-7	26,374	-	-	04/21/2021		26,374	6,931	494	-	382	186	5,115	-	13,110	39,484
256	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	J-6	37,419	-	-	09/19/2020	118	37,537	9,865	494	-	544	186	2,816	248	14,154	51,691
257	DIETARY	9017	COOK II	PINERA,ADRIAN	G-7	30,909	-	-	02/22/2021		30,909	8,123	494	-	448	186	2,816	248	12,316	43,224
258	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A	N-11	63,752	-	-			63,752	16,754	-	-	924	186	-	-	17,865	81,617
259	SKILLED NURSING	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	H-4	29,640	-	-	01/27/2021		29,640	7,789	494	-	430	186	3,314	468	12,681	42,321
260	SKILLED NURSING	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F	G-7	-	-	-	09/02/2019		-	-	494	-	-	186	2,816	248	3,744	3,744
261	SKILLED NURSING	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE	M-11	57,741	-	-	10/03/2021		57,741	15,174	-	-	837	186	3,314	468	19,979	77,720
262	SKILLED NURSING	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	J-6	37,419	-	-	08/11/2019	1,418	38,837	10,206	494	-	563	186	5,115	343	16,909	55,746
263	SKILLED NURSING	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL	M-21	78,735	-	-	01/26/2020		78,735	20,692	-	-	1,142	186	3,314	468	25,801	104,536
264	SKILLED NURSING	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY,MARLENA	G-1	24,731	-	-			24,731	6,499	494	-	359	186	1,437	248	9,223	33,955
265	SKILLED NURSING	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	M-10	55,952	-	-	05/22/2019	1,776	57,728	15,171	-	-	837	186	-	-	16,194	73,922
266	SKILLED NURSING	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
267	SKILLED NURSING	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
268	SKILLED NURSING	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
269	SKILLED NURSING	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	M-16	67,496	-	-	12/30/2020		67,496	17,738	-	-	979	186	3,314	468	22,685	90,181
270	SKILLED NURSING	2304	SOCIAL WORKER III	VONGJALORN,MARIA	N-9	59,904	-	-	12/29/2020		59,904	15,743	494	-	869	186	2,001	281	19,574	79,478
271	SKILLED NURSING	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,7906	N-7	56,264	-	-			56,264	14,786	-	-	816	186	-	-	15,788	72,052
272	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	P-8	71,552	-	-	08/11/2019		71,552	18,804	-	-	1,038	186	2,816	248	23,092	94,644
273	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY	N-6	54,205	-	-	05/19/2020	856	55,061	14,470	494	-	798	186	-	-	15,949	71,010
274	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	N-1	45,011	-	-	04/01/2020	853	45,864	12,053	494	-	665	186	2,816	248	16,463	62,327
275	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	N-5	52,229	-	-	07/03/2019	1,979	54,208	14,246	-	-	786	186	4,299	281	19,797	74,005
276	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	N-P-16	96,720	-	-	08/07/2020	501	97,221	25,550	-	-	1,410	186	2,816	248	30,210	127,430
277	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	G-7	30,909	-	-	06/21/2021		30,909	8,123	494	-	448	186	4,299	281	13,831	44,740
278	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921	I-6	34,445	-	-			34,445	9,052	-	-	499	186	-	-	9,738	44,183
279	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	M-15	65,416	-	-	01/13/2019	2,076	67,492	17,737	494	-	979	186	2,816	248	22,460	89,952
280	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	M-15	65,416	-	-	12/06/2018	2,076	67,492	17,737	-	-	979	186	3,314	468	22,683	90,175
281	SPECIAL SERVICES	6626	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,6626	I-17	48,859	-	-			48,859	12,840	-	-	708	186	-	-	13,735	62,594
282	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	I-10	39,250	-	-	09/27/2020	104	39,353	10,342	-	-	571	186	2,816	-	13,915	53,269
283	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	N-O-17	90,085	-	-			90,085	23,674	-	-	1,306	186	-	-	25,167	115,252
284	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
285	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905	J-9	41,350	-	-			41,350	10,867	-	-	600	186	-	-	11,653	53,003
286	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SERVICES,7907	M-13	61,464	-	-			61,464	16,153	-	-	891	186	-	-	17,230	78,694
287	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910	I-6	34,445	-	-			34,445	9,052	-	-	499	186	-	-	9,738	44,183
288	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	J-8	40,082	-	-	03/09/2020	742	40,824	10,728	-	-	592	186	1,437	248	13,192	54,015
289	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	J-17	53,082	-	-	01/19/2022		53,082	13,950	-	-	770	186	2,816	248	17,970	71,051
290	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	J-10	42,661	-	-	07/12/2021		42,661	11,211	-	-	619	186	1,437	248	13,701	56,362
291	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	J-7	38,854	-	-	01/25/2021		38,854	10,211	494	-	563	186	2,816	248	14,519	53,373
292	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	N-M-10	60,008	-	-			60,008	15,770	-	-	870	186	-	-	16,827	76,835
293	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
294	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
295	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	N-M-1	43,784	-	-			43,784	11,506	494	-	635	186	7,100	-	19,922	63,706
296	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	N-M-16	72,093	-	-	01/03/2020	1,679	73,772	19,387	-	-	1,070	186	5,115	343	26,102	99,874
297	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	F-4	25,896	-	-			25,896	6,805	-	-	375	186	-	-	7,367	33,263
298	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	G-7	30,909	-	-	04/30/2021		30,909	8,123	494	-	448	186	2,816	248	12,316	43,224
299	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	N-H-2	28,974	-	-	12/26/2020		28,974	7,614	494	-	420	186	1,437	248	10,400	39,374
300	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,4548	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
301	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	N-M-8	56,430	-	-	06/19/2021		56,430	14,830	494	-	818	186	4,299	-	20,627	77,058
302	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	N-K-2	37,502	-	-	12/11/2019	1,184	38,687	10,167	494	-	561	186	1,437	248	13,093	51,780
302				**TOTAL**		**13,659,249**	**-**	**-**		**86,352**	**13,745,600**	**3,612,344**	**63,265**	**-**	**199,311**	**56,299**	**545,586**	**46,366**	**4,523,170**	**18,268,771**

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	PAY LOCATION	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

FY 2020 (CURRENT)

Division: Professional Support

Program: Professional Support

Fund: Local

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
7020 - Urgent Care Unit				
	MONITOR / DEFIBRILLATOR	1	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	1	100%	
	PAGE WRITER CARDIOGRAPH,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
7500 - Laboratory Department				
	TABLE, AUTOPSY 99X30	1	100%	
	MANUAL CADAVER LIFT	1	100%	
	WASTE DISPOSER	1	100%	
	PUMP, SUCTION	1	100%	
	ULTI-MED DONOR CHAIR - PINK	2	100%	
	REFRIGERATOR	5	100%	
	MICROSCOPE, B-MAX40	2	100%	
	PLASMA WATER BATH	1	100%	
	SAW,STRYKER AUTOPSY	1	100%	
	MICROSCOPE, BINOCULAR	2	100%	
	CENTRIFUGE, IEC CENTRA	1	100%	
	TISSUE EMBEDDING TEK 5 EM	1	100%	
	INCUBATOR LABLINE	1	100%	
	REFRIGERATOR, BLOOD BANK	2	100%	
	BACTEC 9240	1	100%	
	MICROSCOPE, BIOLOGICAL	2	100%	
	FREEZER, CHEST	1	100%	
	CONTAINMENT DEVICE, BLOOD	1	100%	
	CENTRIFUGE CYSTOSPIN4 SHANDON	3	100%	
	WATERBATH, THAWING SYSTEM	1	100%	
	CELL WASHER, SORVALL	1	100%	
	REFRIGERATOR, GLASS	2	100%	
	MORGUE BODY COOLER	1	100%	
	ANALYZER, VITEK	2	100%	
	MOBILE APHERISIS COLLECT. SYS.	2	100%	
	MICROTOME, ROTARY	1	100%	
	FREEZER, PLASMA (JEWETT)	1	100%	
	ISOTEMP REFRIGERATOR 45 CU FT.	1	100%	
	CELL WASHER, SORVALL CW-2	2	100%	
	CLINITEK ADVANTUS URINE ANALYZ	1	100%	
	REFRIGERATOR, COMMERCIAL	1	100%	
	REFRIGERATOR,W/ PASS GLASS DR	1	100%	
	CADAVER LIFT CONVEYOR STYLE	1	100%	
	I-STAT 1 ANALYZER, HANDHELD	1	100%	
	ANALYZER, HAMATOLOGY	2	100%	
	VACUUM INFILTRN TISSUE PROCESSOR	1	100%	
	FREEZER	2	100%	
	CRYOSTAT	1	100%	
	MICROTOME, ROTARY	1	100%	
	TISSUE-TEK PRISMA PLUS	1	100%	
7630 - Radiology Department				
	TABLE,ULTRASOUND	2	100%	
	MAMMOVIEWER,3D W/CONSOLE	1	100%	
	MAMMOGRAM UNIT, BREAST STEREO	1	100%	
	SHREDDER, HEAVY DUTY	1	100%	
	STRETCHER	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	PC COMPUTER	1	100%	
	ULTRASOUND GE	1	100%	
	CAT SCAN, INNOVA 3100 GE	1	100%	
	X-RAY, PRECISION 500D R&F	1	100%	
	PRINTER LASERJET HP	2	100%	
	WORKSTATION, DICOM ARCHIVE	1	100%	
	IMAGE READER-FCR PROJECT	2	100%	
	DIGITAL MAMMOGRAPHY/DELL SYS	1	100%	
	MOBILE X-RAY MACHINE(PORTABLE)	1	100%	
	PIGG-O-STAT IMMOBILIZER	1	100%	
	FLUOROSCOPIC SYSTEM	1	100%	
	WORKSTATION VIEWBOX DIAGNOSTIC	1	100%	
	TABLET, CLINICAL	2	100%	
	CPU, RADIOLOGIST WORK STATION	1	100%	
	PORTABLE X-RAY MACHINE	2	100%	
	ULTRASOUND SYSTEM	1	100%	
	PRECISSION 500D DIGITAL DETECTOR	2	100%	
	CT SCAN, 64 SLICE SYSTEM	1	100%	
	WORKSTATION - CARDIAC/ PROFUSION	2	100%	
	WARMING CABINET	2	100%	
	CT SCAN NON-CARDIAC	1	100%	
	MONITOR, FDA MAMMOGRAPHY	1	100%	
	WORKSTATION - HP Z8 G4-CSTOMIZAB	1	100%	
	TRANSDUCER, LINEAR ARRAY SMART	1	100%	
	TRANSDUCER, USMART LINEAR ARRAY	1	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
7721 - Respiratory Care Department				
	VENTILATOR, ADULT	3	100%	
	VENTILATOR SYSTEM	5	100%	
	VENTILATOR-BIPAP V60	8	100%	
	TABLET, CLINICAL	1	100%	
	PULMONARY FUNCTION SYSTEM	1	100%	
	INFANT VENTILATOR	2	100%	
	AVEA VENTILATOR	3	100%	
	BLOOD GAS ANALYZER	2	100%	
7770 - Rehabilitative Services Department				
	LOCKER, EMPLOYEES 6 UNITS	1	100%	
	CUBE, WORK MODEL WC-100	1	100%	
	KNEE,CPM	1	100%	
	ULTRASOUND, PORTABLE LOW VOLT	1	100%	
	PLATFORM TREATMENT HI-LO	1	100%	
	COVERTIBLE STAIRCASE	1	100%	
	BIKE,TABLE TOP	1	100%	
	PARAFFIN BATH	1	100%	
	FLUIDOTHERAPY (HAND & ELBOW)	1	100%	
	WHIRLPOOL REFRIGERATOR	1	100%	
	REPLACEMENT TURBINE(WHIRLPOOL)	1	100%	
	CHAIR,VIDEO FLUOROSCOPIC IMAGE	1	100%	
	SEWING MACHINE	1	100%	
	STIMULATOR,THERATOUCH ELECTR.	1	100%	
	STIMULATOR,JACE TRI	1	100%	
	GYM, TOTAL MODEL 2400	1	100%	
	WORK BENCH,HI-LO	1	100%	
	PHORESOR,IOMED	1	100%	
	BIKE, EXERCISE	1	100%	
	EXERCISE MACHINE NUSTEPTRS4000	1	100%	
	AEROBICISER	1	100%	
	SONICATOR	2	100%	

Department	Description	Quantity	Percentage of Use	Comments
	THERMO-THERAPY UNIT	1	100%	
	CART, SPLINT	1	100%	
	MINI-VISION PORTABLE RECORDER	1	100%	
	MONITOR W/S-VHS VIDEO	1	100%	
	PRINTER, VIDEO	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	POWER WHEELCHAIR	1	100%	
	NASO PHARYNGO LARYNGOSCOPE	1	100%	
	STAND UP LIFT	1	100%	
	BATH,PARAFFIN W/ STAND	1	100%	
	TREADMILL	1	100%	
	4-CHANNEL VERSACARE MONITORING	1	100%	
	POWER PLATFORM PARALLEL 7'	1	100%	
	VIDEO IMAGING CHAIR	1	100%	
	TOTAL GYM GTS	1	100%	
7900 - Special Services Department				
	PC COMPUTER	1	100%	
	EEG SYSTEM, NICOLERONE	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	CARDIOGRAPH,PAGEWRITER W/CART	2	100%	
	PACEMAKER-DUAL CHAMBER EXTERN	1	100%	
	MPTE TEE PROBE FOR VIVID 5 SYS	1	100%	
	CARDIOVASCULAR ULTRASOUND	1	100%	
	TREADMILL	1	100%	
	EKG PAGEWRITER TC50 CARDIOGRAP	1	100%	
	ELECTROCARDIOGRAPH MACHINE,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
	TRANSDUCER, OMNI TEE PROBE	3	100%	
	ECHOCARDIOGRAM SYSTEM	1	100%	
	PAGEWRITER CARDIOGRAPH	2	100%	
8210 - Education/ CME Department				
	MALE TRUNK W/HEART	1	100%	
	DESK, L-SHAPED	4	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	SIMULATOR,RHYTHMSIM PATIENT	1	100%	
	PA SYSTEM (BOSE)	1	100%	
	DIGITAL PROJECTOR	1	100%	
	COMPUTER, LAPTOP	1	100%	
	PRINTER, HP LASERJET	1	100%	
8340 - Dietary Department				
	FOOD PROCESSOR/MIXER	2	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TRAY TRUCKS ENCLOSED	3	100%	
	TRAY TRUCK W/BUMPER	1	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TABLE (WORK), FOOD SERVICE	3	100%	
	STEAMER, CONVECTION	1	100%	
	SLICER, MEAT	1	100%	
	REFRIGERATOR,	5	100%	
	RANGE, RESTAURANT (GAS)	1	100%	
	HEATER, PELLET	1	100%	
	GRIDDLE, COUNTERTOP (GAS)	1	100%	
	OVEN, CONVECTION	2	100%	
	TABLE,FOOD PREP W/REFRIGERATOR	1	100%	
	CONVEYOR DISH MACHINE	1	100%	
8390 - Pharmacy Department				
	REFRIGERATOR - ASSORTED SIZES	11	100%	
	CABINET, FLAMABLE	2	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

Department		Description	Quantity	Percentage of Use	Comments
		CABINET, ACID STORAGE	1	100%	
		PC COMPUTER	1	100%	
		CAR,2010 4 DOOR SEDAN WHITE	1	100%	
		LIGHT KIT UV ACAOPUV - (HOOD)	2	100%	
		AIRCLEAN 4000 WORKSTATION	1	100%	
		CABINET, BIOLOGICAL HOOD	1	100%	
		TABLET, CLINICAL	3	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
N/A				

DOC CLINIC

Decision Package
FY 2021

Department/Agency: **Guam Memorial Hospital Authority** **Division: DOC Clinic**

Program Title: **DOC Clinic**

Activity Description:

The Departmenf of Corrections (DOC) Clinic Division provides clinical and full pharmaceutical services for the Guam Department of Corrections. It consists of subsidiaries of GMHA's Physicians, Nursing, Pharmacy, and Medical Records.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The DOC Clinic Division also has the following Sub-Objectives:

1) Provide for all medication needs of the inmates, prisoners, and detainees.

2) Provide 24/7 coverage for all acute, chronic, and emergent pharmaceutical needs for DOC.

3) Provide 24/7 clinical service needs for DOC.

Short-term Goals:

1) Hire additional staff to fill vacancies (i.e., Physicians, Pharmacist, Nurse, etc.)

2) Fill prescriptions timely.

3) Provide clinical services for DOC.

Workload Output

Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level

Government of Guam
Fiscal Year 2021
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances	FY 2020 Authorized Level	FY 2021 Requested Level	FY 2019 Expenditures & Encumbrances (A + D + G)	FY 2020 Authorized Level (B + E + H)	FY 2021 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,418,495	2,052,450	1,990,190	-	-	-	-	-	-	1,418,495	2,052,450	1,990,190
112	OVERTIME	11,256	-	-	-	-	-	-	-	-	11,256	-	-
113	BENEFITS	359,457	667,858	603,286	-	-	-	-	-	-	359,457	667,858	603,286
	TOTAL PERSONNEL SERVICES	**1,789,208**	**2,720,308**	**2,593,476**	**-**	**-**	**-**	**-**	**-**	**-**	**1,789,208**	**2,720,308**	**2,593,476**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES:	54,068	109,000	69,480	-	-	-	-	-	-	54,068	109,000	69,480
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	280,913	228,500	227,500	-	-	-	-	-	-	280,913	228,500	227,500
250	MINOR EQUIPMENT:	3,076	13,500	3,000	-	-	-	-	-	-	3,076	13,500	3,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL OPERATIONS	**338,057**	**351,000**	**299,980**	**-**	**-**	**-**	**-**	**-**	**-**	**338,057**	**351,000**	**299,980**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	2,597	3,500	3,500	-	-	-	-	-	-	2,597	3,500	3,500
	TOTAL UTILITIES	**2,597**	**3,500**	**3,500**	**-**	**-**	**-**	**-**	**-**	**-**	**2,597**	**3,500**	**3,500**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**2,129,862**	**3,074,808**	**2,896,956**	**-**	**-**	**-**	**-**	**-**	**-**	**2,129,862**	**3,074,808**	**2,896,956**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	32	32	32	-	-	-	-	-	-	32	32	32
	TOTAL FTEs	**35**	**35**	**35**	**-**	**-**	**-**	**-**	**-**	**-**	**35**	**35**	**35**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: Guam Memorial Hospital Authority
Division: DOC
Program: DOC

Purpose / Justification for Travel				
N/A				
			No. of Travelers: ___ 1/	
	Air Fare	Per diem 2/	Registration	Total Cost
				$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

Schedule B - Contractual

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Medication Dispensing Fee		$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -
GMHA Administrative Fee		$ 19,480.00	$ 19,480.00	$ 54,000.00	$ (34,520.00)
Total Contractual			**$ 69,480.00**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Pharmaceuticals		$ 200,500.00	$ 200,500.00	$ 200,500.00	$ -
Other Chargeable Medical Supplies		$ 4,500.00	$ 4,500.00	$ 4,500.00	$ -
Other Medical Care Materials		$ 14,000.00	$ 14,000.00	$ 14,000.00	$ -
Office and Administrative Supplies		$ 8,500.00	$ 8,500.00	$ 9,500.00	$ (1,000.00)
Total Supplies & Materials			**$ 227,500.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
Pharmacy Instruments		$ 1,000.00	$ 1,000.00	$ 2,500.00	$ (1,500.00)
Minor medical equipment		$ 2,000.00	$ 2,000.00	$ 8,500.00	$ (6,500.00)
		$ -	$ -	$ -	$ -
Total Equipment			**$ 3,000.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
Total Miscellaneous			**$ -**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2021 Request	FY2020 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
Total Capital Outlay			**$ -**		

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: DOC

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA,GIL	N-M-4	24,481					24,481	6,434	-	-	355	186	-	-	6,975	31,456
2	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN	N-M-17	37,164			01/23/2019		37,164	9,767	-	-	539	186	-	-	10,492	47,656
3	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA	F-12	33,860			07/19/2020		33,860	8,898	494	-	491	186	-	-	10,070	43,930
4	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM,JAYSON	N-M-21	83,986			08/23/2021	434	84,420	22,186	494	-	1,224	186	1,437	-	25,527	109,948
5	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA	N-M-9	58,193			06/01/2021	603	58,796	15,452	494	-	853	186	1,437	248	18,670	77,465
6	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES,WILLIAM	N-M-4	24,481					24,481	6,434	-	-	355	186	-	-	6,975	31,456
7	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS	N-K-12	52,624			11/13/2021		52,624	13,830	494	-	763	186	2,001	281	17,555	70,179
8	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO	N-M-9	29,097			06/27/2017		29,097	7,647	-	-	422	186	-	-	8,255	37,352
9	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA	N-K-5	20,962			04/11/2019	794	21,756	5,717	-	-	315	186	-	-	6,219	27,975
10	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND	F-7	28,964			05/09/2021	383	29,347	7,712	-	-	426	186	1,437	248	10,009	39,356
11	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO,MARLENE	N-M-10	60,001			09/16/2021	155	60,156	15,809	-	-	872	186	-	-	16,868	77,024
12	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNI	N-K-1	36,129			11/04/2020	1,255	37,384	9,824	494	-	542	186	2,379	343	13,769	51,153
13	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775	N-H-1	27,911					27,911	7,335	-	-	405	186	-	-	7,926	35,837
14	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758	K-1	33,911					33,911	8,912	-	-	492	186	-	-	9,590	43,501
15	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILLE	N-H-5	32,388			01/19/2021	920	33,308	8,753	494	-	483	186	-	-	9,917	43,225
16	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE	N-H-5	32,388			01/19/2021	920	33,308	8,753	-	-	483	186	2,816	248	12,487	45,795
17	DOC - CLINICAL	6750	STAFF NURSE I	GONZAGA,REENA BLAIRE	N-K-15	57,682			05/28/2021	746	58,428	15,355	-	-	847	186	1,437	248	18,073	76,502
18	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE	N-P-8	75,721			10/14/2019		75,721	19,899	-	-	1,098	186	-	-	21,184	96,905
19	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN	N-M-14	67,810			07/03/2020		67,810	17,820	494	-	983	186	-	-	19,484	87,294
20	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANITA	N-H-4	31,206			09/29/2020	99	31,305	8,227	494	-	454	186	7,100	468	16,929	48,234
21	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755	N-H-4	31,206					31,206	8,201	-	-	452	186	-	-	8,840	40,046
22	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763	N-H-1	27,911					27,911	7,335	-	-	405	186	-	-	7,926	35,837
23	DOC - CLINICAL	6774	STAFF NURSE I	VACANT-DOC-CLINICAL,6774	N-K-1	36,129					36,129	9,495	-	-	524	186	-	-	10,205	46,334
24	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762B	N-P-1	29,376					29,376	7,720	-	-	426	186	-	-	8,332	37,708
25	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL II	VACANT-DOC-CLINICAL,6747B	N-M-1	21,896					21,896	5,754	-	-	317	186	-	-	6,258	28,154
26	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772		299,998					299,998	78,840	-	-	4,350	186	-	-	83,376	383,374
27	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771		130,000					130,000	34,164	-	-	1,885	186	-	-	36,235	166,235
28	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK		208,000					208,000	54,662	494	-	3,016	186	7,100	468	65,927	273,927
29	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-DOC-PHARMACY,6732	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
30	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR,STEPHANIE	I-4	31,970			12/29/2019	1,010	32,980	8,667	-	-	478	186	1,437	248	11,017	43,997
31	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P	O-23	51,220					51,220	13,461	-	-	743	186	-	-	14,390	65,610
32	DOC - PHARMACY	6737	BUYER I	VACANT-PHARMACY,6737	H-4	29,650					29,650	7,792	-	-	430	186	-	-	8,408	38,058
33	DOC - PHARMACY	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY,6736	O-23	102,446					102,446	26,923	-	-	1,485	186	-	-	28,595	131,041
34	DOC- MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS,6770	G-1	24,729					24,729	6,499	-	-	359	186	-	-	7,044	31,773
35	DOC- MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	G-3	26,638			10/31/2020	1,010	27,648	7,266	494	-	401	186	2,379	343	11,069	38,717
36	DOC- MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	G-3	26,638			11/07/2020	926	27,564	7,244	-	-	400	186	3,314	468	11,611	39,175
37	DOC- MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	G-3	26,638			10/28/2020	1,010	27,648	7,266	-	-	401	186	1,437	248	9,538	37,186
37				**TOTAL**		**1,979,925**	**-**	**-**		**10,265**	**1,990,190**	**523,022**	**4,943**	**-**	**28,858**	**6,898**	**35,711**	**3,857**	**603,287**	**2,593,477**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Posi

2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: DOC

Fund: Local

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA,GIL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM,JAYSON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES,WILLIAM	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO,MARLENE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	DOC - CLINICAL	6750	STAFF NURSE I	GONZAGA,REENA BLAIRE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANITA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	DOC - CLINICAL	6774	STAFF NURSE I	VACANT-DOC-CLINICAL,6774	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL II	VACANT-DOC-CLINICAL,6747B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-DOC-PHARMACY,6732	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR,STEPHANIE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	DOC - PHARMACY	6737	BUYER I	VACANT-PHARMACY,6737	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33	DOC - PHARMACY	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY,6736	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	DOC- MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS,6770	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
35	DOC- MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	DOC- MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37	DOC- MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: DOC

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.02*26 PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA,GIL	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
2	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN	N-M-16	37,164	-	-	01/23/2019	1,679	38,843	10,208	-	-	563	186	-	-	10,958	49,801
3	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA	F-11	32,822	-	-	07/19/2020	260	33,083	8,694	494	-	480	186	-	-	9,854	42,937
4	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM,JAYSON	N-M-21	83,986	-	-	08/23/2021		83,986	22,072	494	-	1,218	186	1,437	-	25,407	109,393
5	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA	N-M-9	58,198	-	-	06/01/2021		58,198	15,295	494	-	844	186	1,437	248	18,504	76,702
6	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES,WILLIAM	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
7	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS	N-K-12	52,624	-	-	11/13/2021		52,624	13,830	494	-	763	186	2,001	281	17,555	70,179
8	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO	N-M-8	28,215	-	-	06/27/2017	1,753	29,968	7,876	-	-	435	186	-	-	8,497	38,465
9	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA	N-K-4	20,197	-	-	04/11/2019	1,531	21,728	5,710	-	-	315	186	-	-	6,212	27,940
10	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND	F-7	28,974	-	-	05/09/2021		28,974	7,614	-	-	420	186	1,437	248	9,906	38,880
11	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO,MARLENE	N-M-10	60,008	-	-	09/16/2021		60,008	15,770	-	-	870	186	-	-	16,827	76,835
12	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNI	N-K-1	36,130	-	-	11/04/2020		36,130	9,495	494	-	524	186	2,379	343	13,421	49,551
13	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775	N-H-1	27,911	-	-			27,911	7,335	-	-	405	186	-	-	7,926	35,837
14	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758	K-1	33,904	-	-			33,904	8,910	-	-	492	186	-	-	9,588	43,492
15	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILLE	N-H-5	32,386	-	-	01/19/2021		32,386	8,511	494	-	470	186	-	-	9,661	42,047
16	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE	N-H-5	32,386	-	-	01/19/2021		32,386	8,511	-	-	470	186	2,816	248	12,231	44,616
17	DOC - CLINICAL	6750	STAFF NURSE I	GONZAGA,REENA BLAIRE	N-K-15	57,678	-	-	05/28/2021		57,678	15,158	-	-	836	186	1,437	248	17,865	75,544
18	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE	N-P-7	73,445	-	-	10/14/2019	2,281	75,726	19,901	-	-	1,098	186	-	-	21,185	96,911
19	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN	N-M-13	65,770	-	-	07/03/2020	511	66,280	17,418	494	-	961	186	-	-	19,060	85,341
20	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANITA	N-H-3	30,056	-	-	09/29/2020	95	30,151	7,924	494	-	437	186	7,100	468	16,609	46,760
21	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755	N-H-4	31,200	-	-			31,200	8,199	-	-	452	186	-	-	8,838	40,038
22	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763	N-H-1	27,914	-	-			27,914	7,336	-	-	405	186	-	-	7,927	35,840
23	DOC - CLINICAL	6774	STAFF NURSE I	VACANT-DOC-CLINICAL,6774	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
24	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762B	N-P-1	29,376	-	-			29,376	7,720	-	-	426	186	-	-	8,332	37,708
25	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL II	VACANT-DOC-CLINICAL,6747B	N-M-1	21,896	-	-			21,896	5,754	-	-	317	186	-	-	6,258	28,154
26	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772		299,998	-	-			299,998	74,898	-	-	4,350	186	-	-	79,434	379,433
27	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771		208,000	-	-			208,000	54,662	-	-	3,016	186	-	-	57,865	265,865
28	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK		208,000	-	-			208,000	54,662	494	-	3,016	186	7,100	468	65,927	273,927
29	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-DOC-PHARMACY,6732	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
30	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR,STEPHANIE	I-3	30,805	-	-	12/29/2019	973	31,777	8,351	-	-	461	186	1,437	248	10,683	42,460
31	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P	O-23	51,220	-	-			51,220	13,461	-	-	743	186	-	-	14,390	65,610
32	DOC - PHARMACY	6737	BUYER I	VACANT-PHARMACY,6737	H-4	29,640	-	-			29,640	7,789	-	-	430	186	-	-	8,406	38,046
33	DOC - PHARMACY	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY,6736	O-23	102,446	-	-			102,446	26,923	-	-	1,485	186	-	-	28,595	131,041
34	DOC- MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS,6770	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
35	DOC- MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	G-3	26,645	-	-	10/31/2020		26,645	7,002	494	-	386	186	2,379	343	10,791	37,436
36	DOC- MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	G-3	26,645	-	-	11/07/2020		26,645	7,002	-	-	386	186	3,314	468	11,356	38,001
37	DOC- MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	G-3	26,645	-	-	10/28/2020		26,645	7,002	-	-	386	186	1,437	248	9,260	35,905
37				**TOTAL**		**2,048,626**	**-**	**-**		**9,083**	**2,057,709**	**536,824**	**4,943**	**-**	**29,837**	**6,898**	**35,711**	**3,857**	**618,069**	**2,675,777**

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY2020 GovGuam contribution for Life Insurance is $187 per annum

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: DOC

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

EQUIPMENT/CAPITAL LISTING:

Department		Description	Quantity	Percentage of Use	Comments
		N/A			

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

CAPITAL LISTING

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol
1.06010	ICU/CCU	1.06010.11241	End tidal CO2 monitor with accesories	$ 40,000
1.06010	ICU/CCU	1.06010.11241	Stryker ICU Beds (8)	$ 278,226
1.06010	ICU/CCU	1.06010.11241	Wound-Vac (1)	$ 3,000
1.06070	NEONATAL ICU	1.06070.11241	AABR HEARING SCREENING MACHINE x 1	$ 25,000
1.06070	NEONATAL ICU	1.06070.11241	MIS Access Control for Clean Utility Room	$ 5,000
1.06070	NEONATAL ICU	1.06070.11241	OAE Hearing Screening x 1	$ 25,000
1.06070	NEONATAL ICU	1.06070.11241	Portable cardiac monitor set X 1	$ 5,000
1.06172	SURGICAL WARD	1.06172.11241	B Braun Infusamat Pump	$ 50,000
1.06172	SURGICAL WARD	1.06172.11241	Accuvein Vein illumination system	$ 7,000
1.06172	SURGICAL WARD	1.06172.11241	Dinamap- Vital Signs Monitor(4)	$ 24,000
1.06172	SURGICAL WARD	1.06172.11241	Heavy duty standing scale	$ 6,000
1.06172	SURGICAL WARD	1.06172.11241	Hospital Beds	$ 50,000
1.06173	MED/SURGICAL WARD	1.06173.11241	Accuvein Illumination System	$ 6,500
1.06173	MED/SURGICAL WARD	1.06173.11241	bed scale	$ 7,000
1.06173	MED/SURGICAL WARD	1.06173.11241	pressure injury bed X 2	$ 30,000
1.06173	MED/SURGICAL WARD	1.06173.11241	Stryker hospital bed X 15	$ 150,000
1.06174	TELEMETRY	1.06174.11241	Hospital Bed w/pressure injury X15	$ 225,000
1.06174	TELEMETRY	1.06174.11241	Philips mointor	$ 45,000
1.06290	PEDIATRICS	1.06290.11241	PICU bed with weighing scale	$ 28,000
1.06290	PEDIATRICS	1.06290.11241	Vital signs monitor	$ 12,000
1.06380	OBSTETRICS (OB/GYN)	1.06380.11241	GSI-70 DPOAE HEARING SCREENING---1	$ 25,000
1.06380	OBSTETRICS (OB/GYN)	1.06380.11241	OBSTETRICS BEDS-----6	$ 30,000
1.06380	OBSTETRICS (OB/GYN)	1.06380.11241	Portable fetal monitor with stand	$ 9,000
1.06380	OBSTETRICS (OB/GYN)	1.06380.11241	staff locker cabinet---1	$ 5,000
1.06380	OBSTETRICS (OB/GYN)	1.06380.11241	vital signs machine with stand	$ 7,000
1.06580	SKILLED NURSING	1.06580.11241	Accui Vein Finder	$ 6,500
1.06580	SKILLED NURSING	1.06580.11241	Pressure Injury bed X 2	$ 30,000
1.06580	SKILLED NURSING	1.06580.11241	Stryker Bed x 15	$ 150,000
1.07010	EMERGENCY ROOM	1.07010.11241	Accuvein Illumination System	$ 6,000
1.07010	EMERGENCY ROOM	1.07010.11241	B Braun Syringe Pump	$ 25,000
1.07010	EMERGENCY ROOM	1.07010.11241	BAIR HUGGER	$ 10,000
1.07010	EMERGENCY ROOM	1.07010.11241	BARIATRIC STRETCHERS	$ 20,000
1.07010	EMERGENCY ROOM	1.07010.11241	EKG MACHINE	$ 60,000
1.07010	EMERGENCY ROOM	1.07010.11241	END TIDAL CARBON DIOXIDE MONITOR	$ 15,000
1.07010	EMERGENCY ROOM	1.07010.11241	IV/MEDICAL CABINETS	$ 2,400

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol
1.07010	EMERGENCY ROOM	1.07010.11241	PORTABLE SPO2 MONITOR	$ 1,500
1.07010	EMERGENCY ROOM	1.07010.11241	PORTABLE TRANSPORT MONITOR	$ 10,000
1.07010	EMERGENCY ROOM	1.07010.11241	RAPID INFUSER	$ 40,000
1.07010	EMERGENCY ROOM	1.07010.11241	SEQUENTIAL COMPRESSION DEVICE	$ -
1.07010	EMERGENCY ROOM	1.07010.11241	SHREDDING MACHINE	$ 3,000
1.07010	EMERGENCY ROOM	1.07010.11241	STAFF CHAIRS	$ 6,000
1.07010	EMERGENCY ROOM	1.07010.11241	STANDING WEIGHING SCALE	$ 5,000
1.07010	EMERGENCY ROOM	1.07010.11241	THERAPEUTIC HYPOTHERMIA	$ 70,000
1.07400	LABOR & DELIVERY	1.07400.11241	Bovie machine	$ 75,000
1.07400	LABOR & DELIVERY	1.07400.11241	Ceiling lighting system	$ 49,500
1.07400	LABOR & DELIVERY	1.07400.11241	Fetal Monitors x 7	$ 135,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Anesthesia Machine	$ 480,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	GI endoscopy system	$ 400,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Hand Surgery instrumentation system	$ 75,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Hip and knee tray sets	$ 500,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Laminectomy spinal fusion system	$ 200,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	LARGE & SMALL BATTERY DRIVE SET	$ 75,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	OB-GYN set with irrigating system	$ 45,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	OR Surgical Tables	$ 256,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Portable Ultra Sound Machine	$ 45,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Processor for the laparoscopic chole tower x2	$ 30,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Refrigerator	$ -
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	RENOVATION OF THE OR / PACU	$ -
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Small Fragment LCP & IMPLANT Set with Reamers	$ -
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Steam Sterilizers (Autoclave system)	$ 90,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Tibial IM Nailing System (Flexible)	$ -
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Transphenoidal Tray Complete Tray Set	$ 20,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Upgrade all instrumentation tray sets	$ 300,000
1.07420	OPERATING ROOM (SURGERY)	1.07420.11241	Vally LabForce Triad Machines	$ 150,000
			Nursing Total Capital Request:	**$ 4,483,626**
1.07020	URGENT CARE	1.07020.11241	EKG Machine	$ 35,000
1.07020	URGENT CARE	1.07020.11241	Gurney/ Examination Table	$ 1,000
1.07020	URGENT CARE	1.07020.11241	Infusion Pump	$ 3,000

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol
1.07020	URGENT CARE	1.07020.11241	Medical Supplies Cart	$ 1,000
1.07020	URGENT CARE	1.07020.11241	VS Machine	$ 3,000
1.07500	LABORATORY	1.07500.11241	BD Bactech FX Blood Culture System	$ -
1.07500	LABORATORY	1.07500.11241	Blood Bank Bear 400R Multi-Purpose Refigerated Cen	$ 5,000
1.07500	LABORATORY	1.07500.11241	Blood Bank-Cell Washer	$ -
1.07500	LABORATORY	1.07500.11241	COVERSLIPPER TISSUE TEK LINK AND COVERSLIPPER	$ -
1.07500	LABORATORY	1.07500.11241	Micro CO2 Incubator	$ 10,000
1.07500	LABORATORY	1.07500.11241	Olympus Microscope,objectives,camera+condenser&sta	$ 25,000
1.07500	LABORATORY	1.07500.11241	Pathology Grossing Station	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	Patient Care Devices	$ 15,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Anesthesia Machine(Dedicated for IR svcs)	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	Artheretomy System	$ 75,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Ativated Clotting Time(ACT) Machine	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	C-Arm Unit	$ 450,000
1.07630	RADIOLOGY DEPT	1.07630.11241	CARM IR/Cardiac Unit Mobile	$ 550,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Color Monitors	$ 12,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Dexa equipment	$ 150,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Digital Portable	$ 450,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Digital X-Ray Units	$ 760,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Eyewash station	$ 8,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Flat Panel Detectors	$ 320,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Gurney	$ 20,000
1.07630	RADIOLOGY DEPT	1.07630.11241	IR portable Ultrasound unit	$ 450,000
1.07630	RADIOLOGY DEPT	1.07630.11241	IR suite renovation	$ 1,000,000
1.07630	RADIOLOGY DEPT	1.07630.11241	IR/Cardiac Angio Suite	$ 1,500,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Magnetic Resonance Imaging(MRI) Center	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	Microwave Ablation Machine	$ 100,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Misc capital purchase	$ 100,000
1.07630	RADIOLOGY DEPT	1.07630.11241	MRI	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	Nuclear Medicine System w/Isotope	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	PACS System/RIS System	$ -
1.07630	RADIOLOGY DEPT	1.07630.11241	PACS work station	$ 150,000
1.07630	RADIOLOGY DEPT	1.07630.11241	PACS/RIS System	$ 650,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Piggostat Unit	$ 5,000
1.07630	RADIOLOGY DEPT	1.07630.11241	RF/micorvwave machine	$ -

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol
1.07630	RADIOLOGY DEPT	1.07630.11241	Rolling cart	$ 5,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Stereotatic System for Mammography	$ 150,000
1.07630	RADIOLOGY DEPT	1.07630.11241	Tomosynthesis unit	$ -
1.07721	RESPIRATORY CARE	1.07721.11241	Bipaps/Ventilators	$ -
1.07721	RESPIRATORY CARE	1.07721.11241	Life Support for Adults	$ -
1.07721	RESPIRATORY CARE	1.07721.11241	Life support VENTILATOR	$ -
1.07770	PHYSICAL THERAPY	1.07770.11241	DEPARTMENT RENOVATION	$ 20,000
1.07770	PHYSICAL THERAPY	1.07770.11241	GLIDER LARGE STANDING FRAME	$ 9,500
1.07770	PHYSICAL THERAPY	1.07770.11241	HAUSMANN HI-LO MAT PLATFORM WITH ELECTRIC LIFT	$ 8,000
1.07770	PHYSICAL THERAPY	1.07770.11241	NUSTEP RECUMBENT EXERCISER	$ 7,500
1.07770	PHYSICAL THERAPY	1.07770.11241	PROVIDER STAND TALL WALKER	$ 11,000
1.07770	PHYSICAL THERAPY	1.07770.11241	SAEBO LONG TERM CARE TRAINING	$ 1,500
1.07770	PHYSICAL THERAPY	1.07770.11241	VitalCareT 506N3 Series #871211066 or #872111067	$ 9,637
1.07820	OUTPATIENT CLINIC	1.07820.11241	Crash Cart	$ 10,000
1.07820	OUTPATIENT CLINIC	1.07820.11241	Defibrillator/AED	$ 40,000
1.07900	SPECIAL SERVICES	1.07900.11241	48 hours Holter Monitor(2)	$ 50,000
1.07900	SPECIAL SERVICES	1.07900.11241	EEG Machine	$ -
1.07900	SPECIAL SERVICES	1.07900.11241	EKG Machine	$ 50,000
1.07900	SPECIAL SERVICES	1.07900.11241	Medical Supplies Cart	$ 5,000
1.07900	SPECIAL SERVICES	1.07900.11241	Movable Equipment/Echocardiogram Machine	$ 200,000
1.07910	HEART PROJECT	1.07910.11241	Cardiac Catherization Lab	$ 1,000,000
1.07910	HEART PROJECT	1.07910.11241	Cardiac Monitor Device	$ -
1.07910	HEART PROJECT	1.07910.11241	IV Pump	$ 15,000
1.07910	HEART PROJECT	1.07910.11241	IVUS	$ 40,000
1.07910	HEART PROJECT	1.07910.11241	Movable Equipment/ Intraaortic Ballon Pump	$ 250,000
1.07910	HEART PROJECT	1.07910.11241	Portable C Arm for Cardiac Cath PTCA/PCI	$ 250,000
1.07910	HEART PROJECT	1.07910.11241	Portable Cardiac Monitor	$ 25,000
1.07910	HEART PROJECT	1.07910.11241	Pyxis	$ -
1.07910	HEART PROJECT	1.07910.11241	Rotablator	$ 30,000
1.07910	HEART PROJECT	1.07910.11241	Supplies Cart	$ 20,000
1.07910	HEART PROJECT	1.07910.11241	VS Machine	$ 20,000
1.08210	EDUCATION	1.08210.11241	Movable Equipment	$ 5,000
1.08340	DIETARY DEPT	1.08340.11241	10 Burner Gas Range	$ 15,000
1.08340	DIETARY DEPT	1.08340.11241	2 Door Roll-In Chiller	$ 15,000
1.08340	DIETARY DEPT	1.08340.11241	4 Chamber Steamwells	$ 10,000

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol	
1.08340	DIETARY DEPT	1.08340.11241	Convection Oven	$	24,000
1.08340	DIETARY DEPT	1.08340.11241	Food Cart	$	15,000
1.08340	DIETARY DEPT	1.08340.11241	Fryer	$	5,000
1.08340	DIETARY DEPT	1.08340.11241	Industrial Ice Machine1	$	15,000
1.08390	PHARMACY	1.08390.11241	Laminar Flow Hood	$	45,000
			Prof Support Total Capital Request:	**$**	**9,224,137**
1.08380	CENTRAL SUPPLY ROOM	1.08380.11241	DECONTAMINATION WASHER	$	25,000
1.08380	CENTRAL SUPPLY ROOM	1.08380.11241	Individual Instruments	$	50,000
1.08400	MATERIALS MANAGEMENT	1.08400.11241	Cargo Van	$	80,000
1.08400	MATERIALS MANAGEMENT	1.08400.11241	Mini Van	$	50,000
1.08400	MATERIALS MANAGEMENT	1.08400.11241	Office Computers	$	35,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Above Ground Water Storage Tank Upgrade Project	$	1,200,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	AHU /FCU Remove and replace	$	750,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Biomedical Consulting Services	$	100,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Chiller System Replacemenr	$	350,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Clock System Replacement	$	250,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Demolition,Storage Containers & A/E Designs for Z	$	750,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Duct Repair and Cleaning	$	300,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Egress Walkway Around A/B/C wings (ext lights only	$	150,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Elevator 4 &3 (Staff) Upgrade	$	450,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Fan Coil Unit reove and Replace	$	450,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Fire Suppression & Fire Alarm Sys Upgrade	$	350,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Hospital -wide Door and Keying Sys Upgrade	$	250,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Hospital Chemical Treatment Feeder Sys	$	150,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Hospital Medical Gas Sys Upgrade	$	500,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Hospital Parking Structure Project	$	-
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	HVAC Air Cooling Condenser	$	500,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	New Hospital Steam Boiler & Piping Sys(2)	$	1,000,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	PA System	$	-
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Parking Lot Lighting Replacement	$	150,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Patient Beds Replacement	$	150,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Power Upgrade Project	$	6,000,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Replace Hospital Furnishings	$	200,000

Guam Memorial Hospital Authority
FY 2021 Budget Request
Listing of Capital Requests

DpNum	DpDesc	AcctID	Description	TotDol
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	SNU Emergency Walkway Project Phase II	$ 250,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Snu Remove/Replace Roof Coating Sys	$ 80,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Structual Roof Repair & Water Proofing Project	$ 1,500,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Upgrade Bulk Storage Liquid Oxygen Sys,Medical Gas	$ 250,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Upgrade Designs/Construction for Sewage Lift	$ 185,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Vehicle Fleet Replacement	$ 50,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Water Supply System Upgrade and Appurtenances	$ 1,300,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	GMH Parking Lot Ugrade (Design & Construction)	$ 400,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	OR Flooring and Electrical Upgrades	$ 250,000
1.08460	FACILITIES & MAINT ADMIN	1.08460.11241	Compressed Air & Emergency Outlets Upgrade (Telemetry & Surgi	$ 250,000
1.08461	SNU FACILITIES	1.08461.11241	CCTV & ACS	$ 200,000
1.08461	SNU FACILITIES	1.08461.11241	light fixtures	$ 150,000
1.08461	SNU FACILITIES	1.08461.11241	New AHU's	$ 210,000
1.08461	SNU FACILITIES	1.08461.11241	New Chiller System	$ 500,000
1.08461	SNU FACILITIES	1.08461.11241	Signs	$ 35,000
1.08461	SNU FACILITIES	1.08461.11241	Water Storage Tank refurbishing/cleaning	$ 75,000
1.08461	SNU FACILITIES	1.08461.11241	SNF Exterior Lighting Upgrade	$ 100,000
1.08480	INFORMATION SERVICES	1.08480.11241	Consulting Services for new EHR System	$ 500,000
1.08480	INFORMATION SERVICES	1.08480.11241	Desktop Computers and Mobile Computers	$ 75,000
1.08480	INFORMATION SERVICES	1.08480.11241	LAB LIS Upgrade System 3-YR TCO	$ 1,500,000
1.08480	INFORMATION SERVICES	1.08480.11241	Network Security Upgrade	$ 75,000
1.08480	INFORMATION SERVICES	1.08480.11241	New EHR System	$ 2,000,000
1.08480	INFORMATION SERVICES	1.08480.11241	New Security CCTV and ACS Systems	$ 400,000
			Operations Support Total Capital Request:	**$ 24,575,000**
			Grand Total:	**$ 38,282,763**

FY 2021 PROPOSED STAFFING PATTERN

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Guam Memorial Hospital Authority

Fund: Local

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	O-1	49,897		-			49,897	13,113	-	-	724	186	-	-	14,023	63,920
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	N-R-9	95,201		13,850	02/08/2018		109,051	25,019	-	-	1,380	186	4,299	281	31,165	140,215
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	N-O-1	53,072					53,072	13,947	-	-	770	186	-	-	14,903	67,975
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL	N-3	50,328	2,797		09/19/2020	159	53,284	13,268	494	-	732	186	3,314	468	18,462	71,746
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA	N-N-	98,081	707	15,683	09/26/2020		114,471	25,776	-	-	1,422	186	2,001	-	29,385	143,856
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA	N-10	61,796	446		08/04/2021	327	62,568	16,326	-	-	901	186	4,299	281	21,992	84,560
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA	N-13	67,866	816	10,181	09/19/2021	180	79,042	17,882	494	-	987	186	2,816	248	22,614	101,655
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		199,992					199,992	52,558	-	-	2,900	186	-	-	55,644	255,636
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN	K-1	33,911					33,911	8,912	494	-	492	186	-	-	10,084	43,995
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM	U-11	115,463			04/25/2019		115,463	30,344	-	-	1,674	186	2,379	343	34,926	150,389
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO	K-1	33,911					33,911	8,912	494	-	492	186	2,816	248	13,148	47,059
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN	D-3	20,510			01/30/2021	583	21,093	5,543	494	-	306	186	-	-	6,530	27,622
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-15	29,421			07/27/2020		29,421	7,732	494	-	427	186	2,816	248	11,903	41,324
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA	O-8	66,392			07/08/2020		66,392	17,448	494	-	963	186	2,816	248	22,155	88,547
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO	K-1	33,911					33,911	8,912	494	-	492	186	2,816	248	13,148	47,059
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	M-1	40,762					40,762	10,712	494	-	591	186	3,314	468	15,765	56,527
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON	R-14	102,076					102,076	26,826	494	-	1,480	186	7,100	468	36,554	138,630
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA	L-4	43,051			12/22/2018	1,359	44,410	11,671	-	-	644	186	1,437	248	14,186	58,596
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-1	31,076			01/17/2021	883	31,959	8,399	-	-	463	186	-	-	9,049	41,007
20	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN		187,200					187,200	49,196	494	-	2,714	186	1,437	248	54,276	241,476
21	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE		208,000					208,000	54,662	494	-	3,016	186	2,379	343	61,081	269,081
22	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA	L-3	41,479			10/26/2019	1,572	43,051	11,314	-	-	624	186	2,816	248	15,188	58,239
23	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-9	31,809	222		06/08/2019		32,031	8,359	494	-	461	186	2,816	248	12,565	44,596
24	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,498					68,498	18,001	494	-	993	186	5,115	343	25,134	93,632
25	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	J-1	31,076	185		02/05/2020	785	32,046	8,373	494	-	462	186	-	-	9,516	41,561
26	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE	K-1	33,911					33,911	8,912	494	-	492	186	1,437	248	11,769	45,680
27	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-9	61,796			04/16/2020		61,796	16,240	494	-	896	186	2,379	-	20,195	81,991
28	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO	N-11	63,756			11/16/2021	1,854	65,610	17,242	494	-	951	186	1,437	-	20,311	85,922
29	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	N-9	59,895			04/05/2022		59,895	15,740	-	-	868	186	-	-	16,795	76,690
30	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-8	59,895			02/12/2020		59,895	15,740	494	-	868	186	2,816	248	20,353	80,248
31	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN	I-15	45,891			12/09/2020	1,213	47,104	12,379	-	-	683	186	2,816	248	16,312	63,417
32	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO	P-11	78,591			10/21/2021		78,591	20,654	-	-	1,140	186	2,816	248	25,044	103,635
33	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502	M-1	40,762					40,762	10,712	-	-	591	186	-	-	11,490	52,252
34	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801	V-5	100,746					100,746	26,476	-	-	1,461	186	-	-	28,123	128,869
35	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA	M-10	55,958			03/23/2021	1,036	56,994	14,978	-	-	826	186	1,437	-	17,428	74,422
36	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA	N-13	70,020			09/11/2020		70,020	18,401	-	-	1,015	186	2,816	248	22,667	92,687
37	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	L-1	37,100			11/04/2020	1,289	38,389	10,089	494	-	557	186	2,816	248	14,390	52,779
38	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806	N-6	54,214					54,214	14,247	-	-	786	186	-	-	15,220	69,434
39	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810	M-10	55,958					55,958	14,706	-	-	811	186	-	-	15,704	71,662
40	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	H-1	27,525			06/10/2020	348	27,873	7,325	494	-	404	186	7,100	468	15,978	43,850
41	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN	I-9	39,255			04/12/2020		39,255	10,316	494	-	569	186	2,816	248	14,630	53,885
42	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY	P-10	76,174			3/20/2021	1,410	77,584	20,389	-	-	1,125	186	1,437	248	23,385	100,969
43	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	O-8	64,350			03/29/2021	1,191	65,541	17,224	-	-	950	186	1,437	248	20,046	85,587
44	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI	R-7	82,029					82,029	21,557	-	-	1,189	186	1,437	248	24,618	106,647
45	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN	L-7	47,846			06/07/2020		47,846	12,574	494	-	694	186	5,115	343	19,407	67,253
46	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD	H-11	38,753			11/21/2019		38,753	10,184	494	-	562	186	7,100	468	18,995	57,748
47	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN	H-13	41,252			08/27/2020		41,252	10,841	-	-	598	186	1,437	248	13,310	54,562
48	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	M-8	52,570			07/27/2021	417	52,987	13,925	494	-	768	186	-	-	15,374	68,361
49	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	M-2	43,910			11/09/2019	1,525	45,435	11,940	494	-	659	186	1,437	248	14,965	60,400
50	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	G-5	29,783			04/30/2020	564	30,347	7,975	494	-	440	186	2,816	248	12,160	42,507
51	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA	J-15	49,872			04/04/2021	792	50,664	13,314	-	-	735	186	2,816	248	17,299	67,963
52	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	G-3	27,648			08/04/2020	175	27,823	7,312	494	-	403	186	2,816	248	11,460	39,282
53	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340	N-1	45,014					45,014	11,830	-	-	653	186	-	-	12,669	57,683
54	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110	G-3	26,638					26,638	7,000	-	-	386	186	-	-	7,573	34,211
55	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	G-3	27,648			06/24/2020	349	27,997	7,358	494	-	406	186	2,816	-	11,260	39,257
56	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA	J-12	46,852			05/26/2020		46,852	12,313	-	-	679	186	-	-	13,178	60,030
57	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN	G-4	28,695			06/09/2019	363	29,058	7,636	494	-	421	186	5,115	-	13,854	42,911
58	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	K-1	33,911			02/19/2021	857	34,768	9,137	-	-	504	186	-	-	9,827	44,595
59	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	K-4	39,350			12/02/2019	1,243	40,593	10,668	494	-	589	186	-	-	11,937	52,529
60	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	G-15	40,945			12/09/2019		40,945	10,760	-	-	594	186	2,816	248	14,604	55,549
61	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	J-6	38,845			05/27/2019	513	39,358	10,343	494	-	571	186	1,437	248	13,280	52,638
62	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	G-3	27,648			09/26/2020	87	27,735	7,289	494	-	402	186	7,100	468	15,939	43,675
63	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	G-8	32,904			02/13/2020		32,904	8,647	494	-	477	186	7,100	468	17,373	50,277
64	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	G-12	36,136			09/04/2021	96	36,232	9,522	494	-	525	186	2,816	248	13,792	50,023
65	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	G-3	27,648			09/18/2020	87	27,735	7,289	494	-	402	186	4,299	281	12,951	40,686
66	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	G-4	28,695			07/13/2020	272	28,967	7,613	494	-	420	186	4,299	281	13,292	42,259

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
67	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA	K-11	48,030			11/29/2021		48,030	12,622	494	-	696	186	5,115	343	19,458	67,488
68	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA	G-2	26,638			08/12/2019	168	26,806	7,045	-	-	389	186	7,100	468	15,188	41,994
69	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE	G-3	27,648			09/28/2020	87	27,735	7,289	494	-	402	186	4,299	281	12,951	40,686
70	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	G-3	27,648			09/14/2020	87	27,735	7,289	494	-	402	186	7,100	468	15,939	43,675
71	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151	G-1	24,729					24,729	6,499	-	-	359	186	-	-	7,044	31,773
72	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153	G-1	24,729					24,729	6,499	-	-	359	186	-	-	7,044	31,773
73	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	G-3	27,648			09/28/2020	87	27,735	7,289	494	-	402	186	-	-	8,372	36,107
74	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	J-5	37,427			09/21/2020	118	37,545	9,867	494	-	544	186	-	-	11,092	48,637
75	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158	G-2	25,666					25,666	6,745	-	-	372	186	-	-	7,304	32,970
76	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	G-1	24,729					24,729	6,499	-	-	359	186	-	-	7,044	31,773
77	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	G-3	26,638					26,638	7,000	-	-	386	186	-	-	7,573	34,211
78	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	E-12	31,804			12/27/2018		31,804	8,358	494	-	461	186	7,100	468	17,068	48,872
79	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA	J-1	31,076			02/17/2021	785	31,861	8,373	494	-	462	186	4,299	281	14,095	45,955
80	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809	K-9	45,122					45,122	11,858	-	-	654	186	-	-	12,699	57,821
81	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	G-10	33,948			10/10/2020	1,077	35,025	9,205	-	-	508	186	1,437	-	11,336	46,361
82	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	E-6	26,369			02/10/2020	558	26,927	7,076	494	-	390	186	7,100	468	15,715	42,642
83	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	E-1	21,895			02/18/2020	553	22,448	5,899	494	-	325	186	4,299	281	11,485	33,932
84	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	M-10	57,734			05/01/2020		57,734	15,172	494	-	837	186	-	-	16,690	74,424
85	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	H-4	29,650			10/17/2020	1,124	30,774	8,087	494	-	446	186	3,314	468	12,996	43,770
86	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005	E-3	22,724					22,724	5,972	-	-	329	186	-	-	6,488	29,212
87	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011	E-11	29,878					29,878	7,852	-	-	433	186	-	-	8,472	38,350
88	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO	J-1	32,253			08/10/2019	204	32,457	8,530	494	-	471	186	2,816	248	12,745	45,202
89	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	F-5	-					-	-	494	-	-	186	-	-	681	681
90	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE	I-13	43,112			03/31/2021	798	43,910	11,540	-	-	637	186	5,115	343	17,821	61,731
91	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA	E-8	27,206			05/19/2021	360	27,566	7,244	494	-	400	186	5,115	-	13,440	41,005
92	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	I-7	36,878			03/09/2020		36,878	9,692	494	-	535	186	2,816	248	13,971	50,849
93	PATIENT AFFAIRS	8028	COLLECTION AGENT	ADA,EVA MARIE	H-1	26,520					26,520	6,969	494	-	385	186	-	-	8,035	34,555
94	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
95	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE	H-7	34,202			10/18/2018		34,202	8,988	494	-	496	186	3,314	468	13,946	48,148
96	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
97	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	K-9	46,553			02/18/2020		46,553	12,234	494	-	675	186	2,816	248	16,654	63,207
98	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	H-4	30,774			08/01/2020	194	30,968	8,138	-	-	449	186	7,100	468	16,342	47,310
99	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	I-7	35,744			02/20/2021	756	36,500	9,592	494	-	529	186	7,100	468	18,370	54,870
100	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	I-9	39,255			02/11/2020		39,255	10,316	494	-	569	186	4,299	281	16,145	55,400
101	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	H-7	33,150			03/05/2021	614	33,764	8,873	-	-	490	186	2,816	248	12,613	46,377
102	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	E-1	21,095			10/22/2020	800	21,895	5,754	494	-	317	186	4,299	281	11,331	33,226
103	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE	H-4	30,774			08/01/2020	194	30,968	8,138	494	-	449	186	2,816	248	12,332	43,300
104	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN	F-9	30,831			08/12/2021	163	30,994	8,145	494	-	449	186	2,816	-	12,091	43,085
105	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA	E-1	21,095			10/23/2020	800	21,895	5,754	494	-	317	186	1,437	248	8,437	30,332
106	PATIENT AFFAIRS	8832	COLLECTION AGENT	PEREZ,ANGENIC	J-10	26,520					26,520	6,969	494	-	385	186	2,816	248	11,099	37,619
107	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	H-5	31,940			03/09/2020	706	32,646	8,579	494	-	473	186	2,816	248	12,797	45,443
108	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	H-5	31,940			03/09/2020	706	32,646	8,579	494	-	473	186	1,437	-	11,170	43,816
109	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE	H-5	31,940			03/09/2020	706	32,646	8,579	494	-	473	186	2,001	281	12,015	44,661
110	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	I-10	40,501			08/11/2020		40,501	10,644	494	-	587	186	5,115	343	17,370	57,871
111	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	H-1	27,525			06/03/2020	348	27,873	7,325	494	-	404	186	1,437	248	10,095	37,967
112	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN	H-4	30,774			08/15/2020	194	30,968	8,138	494	-	449	186	2,816	248	12,332	43,300
113	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	H-5	31,940			06/29/2020	403	32,343	8,500	494	-	469	186	-	-	9,649	41,993
114	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	H-3	29,650			07/10/2020	281	29,931	7,866	-	-	434	186	7,100	468	16,054	45,985
115	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	H-6	33,150			05/08/2020	438	33,588	8,827	-	-	487	186	2,001	281	11,782	45,371
116	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE	E-1	21,895			06/23/2020	276	22,171	5,827	494	-	321	186	3,314	468	10,610	32,782
117	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849	I-1	28,595					28,595	7,515	-	-	415	186	-	-	8,116	36,711
118	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD	H-3	29,650			09/19/2019	94	29,744	7,817	494	-	431	186	2,816	248	11,992	41,736
119	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA	H-1	26,520					26,520	6,969	494	-	385	186	5,115	-	13,150	39,670
120	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	H-1	27,525			05/02/2020	435	27,960	7,348	494	-	405	186	4,299	281	13,013	40,973
121	PATIENT AFFAIRS	8014L	CASHIER I	PURIGAY,ANNA LIZA	E-1	21,095					21,095	5,544	494	-	306	186	2,001	281	8,812	29,907
122	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
123	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	H-11	38,753			07/03/2020		38,753	10,184	-	-	562	186	2,816	248	13,996	52,749
124	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034	I-15	45,891					45,891	12,060	-	-	665	186	-	-	12,912	58,803
125	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	H-12	39,983			05/13/2020		39,983	10,508	-	-	580	186	4,299	281	15,853	55,836
126	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	H-6	31,940			01/07/2021	908	32,848	8,632	-	-	476	186	7,100	-	16,395	49,243
127	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	H-1	27,525			02/18/2020	695	28,220	7,416	494	-	409	186	1,437	248	10,191	38,411
128	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	H-1	26,520			11/06/2020	921	27,441	7,212	494	-	398	186	1,437	248	9,975	37,416
129	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN	H-3	29,650			06/26/2020	375	30,025	7,890	494	-	435	186	2,816	248	12,070	42,095
130	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	H-2	28,568			09/26/2020	90	28,658	7,531	494	-	416	186	7,100	468	16,195	44,854
131	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN	H-11	37,562			09/26/2021	99	37,661	9,897	494	-	546	186	-	-	11,124	48,785
132	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	H-9	36,407			08/02/2019		36,407	9,568	-	-	528	186	2,816	248	13,346	49,753
133	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
134	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN	H-1	26,520			11/13/2020	921	27,441	7,212	494	-	398	186	-	-	8,290	35,731
135	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE	I-5	34,439			09/29/2019	109	34,548	9,079	494	-	501	186	3,314	468	14,042	48,590
136	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	H-5	31,940			08/03/2020	202	32,142	8,447	-	-	466	186	-	-	9,099	41,241
137	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	H-1	27,525			01/28/2020	782	28,307	7,439	494	-	410	186	4,299	281	13,109	41,417
138	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	H-3	29,650			01/23/2019	843	30,493	8,014	494	-	442	186	4,299	281	13,716	44,209
139	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	L-10	52,547			09/28/2019		52,547	13,809	-	-	762	186	4,299	281	19,337	71,884
140	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH	M-10	57,734			09/05/2020		57,734	15,172	-	-	837	186	2,816	248	19,260	76,994

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
141	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL	H-1	27,525			02/25/2019	695	28,220	7,416	494	-	409	186	1,437	-	9,943	38,164
142	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	I-12	43,112			05/06/2020		43,112	11,330	494	-	625	186	7,100	468	20,203	63,315
143	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER	H-6	33,150			01/29/2020	789	33,939	8,919	494	-	492	186	2,816	248	13,156	47,095
144	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	H-10	37,562			02/04/2020		37,562	9,871	494	-	545	186	2,816	248	14,160	51,722
145	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	H-6	33,150			05/27/2020	438	33,588	8,827	-	-	487	186	1,437	248	11,185	44,774
146	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	H-4	30,774			09/30/2019	97	30,871	8,113	-	-	448	186	4,299	281	13,326	44,197
147	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	H-1	27,525			03/03/2020	608	28,133	7,393	494	-	408	186	3,314	468	12,264	40,397
148	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN	N-M-13	67,810		8,483	05/29/2020		76,293	17,820	494	-	983	186	-	-	19,484	95,777
149	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA	H-9	36,407			06/17/2018		36,407	9,568	494	-	528	186	2,816	248	13,840	50,247
150	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.	N-O-13	82,180	805	11,956	04/04/2020	1,277	96,217	21,932	494	-	1,210	186	3,314	468	27,605	123,822
151	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.	N-M-8	56,440	814	8,465	07/31/2021	438	66,157	14,948	494	-	825	186	2,816	248	19,517	85,674
152	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,27	N-K-12	52,624	521	-			53,145	13,830	-	-	763	186	-	-	14,779	67,924
153	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO		270,400		-			270,400	71,061	-	-	3,921	186	7,100	-	82,268	352,668
154	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002		478,400		-			478,400	76,212	-	-	6,937	186	-	-	83,335	561,735
155	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL		270,400		-			270,400	71,061	494	-	3,921	186	2,816	-	78,479	348,879
156	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON		332,800		-			332,800	76,212	-	-	4,826	186	1,437	-	82,661	415,461
157	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON,KIMBERLY		260,000		-			260,000	68,328	-	-	3,770	186	-	-	72,284	332,284
158	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM		245,000		-			245,000	64,386	494	-	3,553	186	2,816	248	71,683	316,683
159	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A		-		-			-	-	-	-	-	-	-	-	-	-
160	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B		-		-			-	-	-	-	-	-	-	-	-	-
161	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN		478,400		-			478,400	76,212	494	-	6,937	186	1,437	248	85,514	563,914
162	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B		119,600		-			119,600	31,431	-	-	1,734	186	-	-	33,352	152,952
163	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C		120,000		-			120,000	31,536	-	-	1,740	186	-	-	33,462	153,462
164	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN		270,400		-			270,400	71,061	494	-	3,921	186	-	-	75,663	346,063
165	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY		270,400		-			270,400	71,061	494	-	3,921	186	2,816	248	78,726	349,126
166	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN		244,816		-			244,816	64,338	494	-	3,550	186	1,437	248	70,253	315,069
167	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO		156,000		-			156,000	40,997	494	-	2,262	186	5,115	343	49,398	205,398
168	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT		208,000		-			208,000	54,662	494	-	3,016	186	-	-	58,359	266,359
169	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
170	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022		-		-			-	-	-	-	-	-	-	-	-	-
171	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED		349,981		-			349,981	76,212	494	-	5,075	186	1,437	248	83,652	433,633
172	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU		270,400		-			270,400	71,061	494	-	3,921	186	5,115	343	81,121	351,521
173	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN		260,000		-			260,000	68,328	494	-	3,770	186	7,100	468	80,347	340,347
174	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036		187,200		-			187,200	49,196	-	-	2,714	186	-	-	52,097	239,297
175	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037		187,200		-			187,200	49,196	-	-	2,714	186	-	-	52,097	239,297
176	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038		270,400		-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
177	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039		-		-			-	-	-	-	-	-	-	-	-	-
178	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
179	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017		-		-			-	-	-	-	-	-	-	-	-	-
180	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020		-		-			-	-	-	-	-	-	-	-	-	-
181	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE		332,800		-			332,800	76,212	494	-	4,826	186	2,816	248	84,782	417,582
182	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027		120,016		-			120,016	31,540	-	-	1,740	186	-	-	33,467	153,483
183	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029		332,800		-			332,800	76,212	-	-	4,826	186	-	-	81,224	414,024
184	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY		332,800		-			332,800	76,212	-	-	4,826	186	3,314	-	84,538	417,338
185	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD		270,400		-			270,400	71,061	-	-	3,921	186	1,437	248	76,853	347,253
186	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038		-		-			-	76,212	-	-	-	186	-	-	76,398	76,398
187	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG		332,800		-			332,800	76,212	-	-	4,826	186	3,314	468	85,005	417,805
188	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY		260,000		-			260,000	68,328	494	-	3,770	186	2,379	343	75,501	335,501
189	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ,JOSE		156,000		-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
190	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD		332,800		-			332,800	76,212	-	-	4,826	186	-	-	81,224	414,024
191	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	N-5	54,214		-	02/09/2020	1,369	55,583	14,607	494	-	806	186	7,100	468	23,662	79,245
192	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY	O-10	68,498		-	07/26/2021	543	69,041	18,144	494	-	1,001	186	1,437	248	21,511	90,552
193	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN	N-9	61,796		-	06/30/2019		61,796	16,240	494	-	896	186	4,299	-	22,115	83,911
194	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408	N-13	67,866		-			67,866	17,835	-	-	984	186	-	-	19,006	86,872
195	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS	N-6	56,268		-	06/03/2019	595	56,863	14,944	494	-	825	186	2,816	248	19,513	76,376
196	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	J-10	42,661		-	04/05/2021	677	43,338	11,389	494	-	628	186	5,115	343	18,157	61,495
197	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	N-11	63,756		-	03/11/2021	1,180	64,936	17,065	494	-	942	186	-	-	18,687	83,624
198	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA	N-6	56,268		-	11/10/2018	1,636	57,904	15,217	494	-	840	186	2,816	248	19,801	77,706
199	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE	M-1	40,762		-			40,762	10,712	494	-	591	186	1,437	248	13,669	54,431
200	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	N-M-3	48,961	3,062	20,810	03/17/2019	1,082	73,915	13,151	-	-	726	186	1,437	248	15,748	89,663
201	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	N-M-15	72,088	4,537	30,618	01/07/2020		107,243	18,945	-	-	1,045	186	1,437	248	21,861	129,105
202	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	H-7	34,202	2,152	803	10/24/2019		37,157	8,988	494	-	496	186	3,314	468	13,946	51,104
203	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	N-O-2	55,083	3,575	25,946	12/03/2020	1,739	86,343	14,933	494	-	824	186	7,100	468	24,005	110,349
204	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	N-M-15	69,917	4,537	32,572	09/08/2021	181	107,207	18,422	-	-	1,016	186	1,437	248	21,309	128,516
205	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	N-I-15	49,811	3,136	14,686	06/10/2020		67,633	13,090	-	-	722	186	7,100	468	21,567	89,200
206	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	F-9	31,809	2,001	747	02/06/2019		34,557	8,359	-	-	461	186	3,314	468	12,788	47,345
207	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	H-7	34,202	2,152	803	08/25/2020		37,157	8,988	494	-	496	186	3,314	468	13,946	51,104
208	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	N-M-8	58,193	3,663	24,968	03/08/2019		86,824	15,293	494	-	844	186	4,299	281	21,397	108,221
209	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	N-K-3	40,393	2,526	17,398	09/26/2020	128	60,445	10,649	494	-	588	186	1,437	-	13,354	73,799
210	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	N-K-2	38,919	2,434	11,465	09/24/2020	123	52,941	10,260	494	-	566	186	2,816	248	14,571	67,511
211	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102	N-K-1	36,129	-	7,273			43,402	9,495	-	-	524	186	-	-	10,205	53,607
212	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	N-M-12	65,767	4,140	18,961	12/16/2018		88,868	17,284	-	-	954	186	-	-	18,424	107,292
213	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	H-10	37,562	2,363	882	06/01/2019		40,807	9,871	494	-	545	186	5,115	343	16,555	57,362
214	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	H-7	33,150	2,152	808	01/26/2021	789	36,899	8,919	-	-	492	186	3,314	468	13,379	50,278

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
215	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	N-M-3	48,961	3,062	20,810	05/15/2019	773	73,605	13,070	494	-	721	186	2,816	248	17,536	91,141
216	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	N-M-16	72,088	3,119	23,266	10/04/2020	2,239	100,712	19,533	494	-	1,078	186	2,816	248	24,355	125,067
217	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	N-M-25	94,895	6,159	30,191	04/06/2021	1,471	132,715	25,325	-	-	1,397	186	2,816	248	29,973	162,688
218	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	N-M-4	48,961	3,178	23,219	10/20/2020	1,855	77,213	13,354	494	-	737	186	2,816	248	17,836	95,049
219	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	H-1	27,525	1,721	643	05/13/2020	435	30,323	7,348	494	-	405	186	2,816	248	11,498	41,821
220	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	H-12	39,983	2,515	939	05/22/2019		43,437	10,508	494	-	580	186	7,100	468	19,336	62,773
221	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	H-7	33,150	2,152	808	01/28/2021	789	36,899	8,919	494	-	492	186	1,437	-	11,529	48,428
222	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243	H-3	28,568	-	-			28,568	7,508	-	-	414	186	-	-	8,108	36,676
223	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	H-2	28,568	1,786	667	07/25/2020	271	31,291	7,579	494	-	418	186	2,816	-	11,494	42,785
224	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	N-K-1	37,498	2,345	10,700	03/04/2020	829	51,371	10,072	494	-	556	186	1,437	248	12,994	64,365
225	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	N-M-4	50,816	3,178	21,550	07/15/2020	482	76,025	13,481	494	-	744	186	7,100	468	22,473	98,498
226	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	N-M-5	52,742	3,298	22,310	03/21/2019	1,166	79,515	14,167	494	-	782	186	1,437	248	17,314	96,829
227	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	F-7	29,883	1,881	702	05/05/2020		32,466	7,853	-	-	433	186	4,299	281	13,052	45,518
228	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	H-8	35,287	2,219	829	07/19/2019		38,335	9,273	494	-	512	186	7,100	468	18,034	56,369
229	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	H-1	27,525	1,721	643	03/13/2019	608	30,497	7,393	494	-	408	186	3,314	468	12,264	42,761
230	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	H-7	34,202	2,152	803	09/17/2020		37,157	8,988	-	-	496	186	4,299	281	14,250	51,407
231	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	F-3	25,906	1,620	605	03/28/2020	573	28,704	6,959	494	-	384	186	2,001	281	10,305	39,009
232	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	N-K-3	38,919	2,526	18,725	11/21/2020	1,351	61,521	10,583	494	-	584	186	1,437	248	13,532	75,053
233	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	N-M-15	72,088	4,537	30,618	03/20/2019		107,243	18,945	-	-	1,045	186	7,100	468	27,744	134,988
234	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	F-1	24,049	1,504	561	01/29/2020	683	26,798	6,500	494	-	359	186	7,100	468	15,107	41,904
235	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	F-7	29,883	1,881	702	05/07/2020		32,466	7,853	494	-	433	186	5,115	343	14,426	46,891
236	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC	N-K-1	37,498	1,563	10,215	03/16/2020	829	50,105	10,072	494	-	556	186	1,437	248	12,994	63,099
237	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	H-1	27,525	1,721	643	03/09/2020	608	30,497	7,393	494	-	408	186	2,816	248	11,546	42,043
238	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
239	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
240	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	N-M-13	65,767	4,269	30,731	04/10/2021	1,022	101,789	17,552	-	-	968	186	4,299	281	23,286	125,075
241	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	N-K-1	36,129	2,345	12,323	01/06/2021	1,027	51,823	9,765	494	-	539	186	3,314	-	14,298	66,121
242	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	F-6	28,964	1,812	676	05/19/2019	383	31,835	7,712	494	-	426	186	2,816	248	11,882	43,717
243	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	H-7	33,150	2,152	2,140	07/27/2021	263	37,705	8,781	494	-	484	186	1,437	-	11,383	49,088
244	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	H-4	29,650	1,924	2,050	10/01/2020	1,124	34,748	8,087	-	-	446	186	1,437	248	10,405	45,153
245	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	N-M-7	56,440	3,553	24,277	02/20/2020		84,270	14,832	494	-	818	186	2,816	248	19,395	103,665
246	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	N-M-7	54,740	3,553	25,807	06/27/2021	567	84,667	14,535	494	-	802	186	2,816	248	19,081	103,748
247	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	H-1	27,525	1,148	643	07/23/2020	261	29,576	7,302	494	-	403	186	-	-	8,386	37,962
248	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	H-1	26,520	1,721	643	01/22/2021	754	29,638	7,168	494	-	395	186	-	-	8,244	37,881
249	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	H-4	30,774	1,924	718	09/30/2020	97	33,513	8,113	494	-	448	186	2,379	343	11,963	45,476
250	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO	N-K-1	37,498	2,345	10,215	01/23/2020	1,066	51,124	10,135	494	-	559	186	1,437	-	12,811	63,935
251	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	N-M-3	48,961	3,062	20,810	05/04/2019	773	73,605	13,070	494	-	721	186	2,816	248	17,536	91,141
252	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	N-K-2	38,919	2,434	7,116	08/31/2018	246	48,715	10,292	494	-	568	186	2,816	248	14,605	63,319
253	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	N-M-23	89,274	5,794	28,487	11/14/2021		123,555	23,461	494	-	1,294	186	5,115	343	30,895	154,450
254	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	N-M-2	47,174	2,950	20,093	08/24/2020	298	70,514	12,476	494	-	688	186	-	-	13,845	84,359
255	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	N-K-1	37,498	2,345	11,090	02/27/2020	947	51,881	10,103	494	-	557	186	1,437	248	13,026	64,907
256	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	N-K-2	37,498	2,434	12,744	12/03/2020	1,184	53,860	10,166	494	-	561	186	1,437	248	13,092	66,952
257	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715	N-M-2	43,792	-	10,832			54,624	11,509	-	-	635	186	-	-	12,330	66,954
258	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	N-K-1	37,498	2,345	11,090	03/09/2020	829	51,762	10,072	494	-	556	186	7,100	468	18,877	70,639
259	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	N-K-1	36,129	4,690	10,550	02/12/2021	913	52,282	9,735	-	-	537	186	1,437	-	11,895	64,177
260	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	F-1	24,049	1,504	561	01/23/2020	683	26,798	6,500	494	-	359	186	3,314	468	11,320	38,118
261	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
262	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	N-M-4	24,481	3,178	16,226			43,885	6,434	-	-	355	186	-	-	6,975	50,860
263	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	N-M-10	20,000	-	10,016			30,016	5,256	-	-	290	186	-	-	5,732	35,749
264	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	N-M-17	24,776	4,824	34,311			63,911	6,511	494	-	359	186	-	-	7,551	71,462
265	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
266	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A	N-M-1	14,597	-	1,938			16,535	3,836	-	-	212	186	-	-	4,234	20,770
267	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	N-M-5	16,939	3,298	49,539			69,776	4,452	494	-	246	186	-	-	5,378	75,154
268	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B	N-M-6	14,597	-	1,516			16,113	3,836	-	-	212	186	-	-	4,234	20,347
269	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	N-M-8	20,566	3,663	19,840	02/26/2019		44,069	5,405	494	-	298	186	-	-	6,384	50,452
270	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A	N-K-1	12,043	-	23,394			35,437	3,165	-	-	175	186	-	-	3,526	38,963
271	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B	N-K-1	12,043	-	1,601			13,644	3,165	-	-	175	186	-	-	3,526	17,170
272	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL	N-K-3	12,974	1,179	1,710			15,863	-	-	804	188	186	-	-	1,179	17,042
273	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	N-M-4	12,973	3,178	29,889			46,039	3,409	-	-	188	186	-	-	3,784	49,823
274	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	N-K-1	18,065	-	2,251			20,316	4,747	-	-	262	186	-	-	5,196	25,512
275	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	N-M-2	47,174	5,900	20,741	07/23/2020	447	74,261	12,515	494	-	691	186	2,816	248	16,950	91,211
276	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	N-M-2	45,451	-	15,448			60,899	11,945	-	-	659	186	-	-	12,790	73,689
277	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136	H-2	27,525	-	-			27,525	7,234	-	-	399	186	-	-	7,819	35,344
278	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	N-O-15	87,364	-	3,813	03/03/2019		91,177	22,959	494	-	1,267	186	4,299	281	29,486	120,663
279	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	N-K-2	38,919	2,434	8,633	04/27/2020	737	50,723	10,422	494	-	575	186	2,816	248	14,741	65,464
280	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	N-M-17	74,327	-	7,990			82,317	19,533	-	-	1,078	186	-	-	20,797	103,114
281	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	F-4	26,888	-	-	06/13/2020	340	27,228	7,155	-	-	395	186	4,299	281	12,316	39,543
282	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA,JOANNA	N-M-7	43,792	2,842	-			46,634	11,509	494	-	635	186	2,816	248	15,888	62,522
283	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	N-M-16	72,088	9,358	31,925	05/14/2021	933	114,304	19,190	494	-	1,059	186	7,100	468	28,497	142,801
284	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	N-M-11	63,786	8,030	27,258	06/30/2019		99,074	16,763	494	-	925	186	7,100	468	25,936	125,010
285	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	N-K-3	38,919	5,052	13,767	12/14/2020	1,228	58,966	10,551	-	-	582	186	7,100	468	18,887	77,853
286	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	N-M-1	43,792	2,842	20,757	03/25/2020	968	68,358	11,763	494	-	649	186	2,379	343	15,814	84,173
287	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	F-1	24,049	1,504	642	01/29/2020	683	26,878	6,500	494	-	359	186	1,437	248	9,224	36,102
288	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	H-3	29,650	1,236	791	02/27/2019	749	32,426	7,989	-	-	441	186	-	-	8,616	41,042

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
289	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	F-3	25,906	1,620	691	06/06/2020	327	28,545	6,894	494	-	380	186	1,437	-	9,392	37,937
290	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	N-M-17	76,636	4,824	33,158	08/28/2020		114,618	20,140	-	-	1,111	186	3,314	468	25,219	139,837
291	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	G-11	36,136	1,516	970	09/24/2020		38,622	9,497	494	-	524	186	7,100	468	18,269	56,891
292	ICU/CCU	4142	NURSE AIDE I	VACANT	H-3	23,171	-	5,640	03/08/2019		28,811	6,089	494	-	336	186	1,437	248	8,791	37,601
293	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	N-M-17	76,636	4,824	22,546	02/21/2019		104,006	20,140	-	-	1,111	186	2,816	248	24,501	128,507
294	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	N-M-1	43,792	2,842	14,505	10/30/2020	1,659	62,797	11,945	494	-	659	186	-	-	13,284	76,082
295	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	F-1	23,171	-	562	02/18/2021	585	24,318	6,243	494	-	344	186	2,816	248	10,332	34,650
296	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	N-M-1	43,792	2,842	20,757	12/09/2020	1,383	68,773	11,872	494	-	655	186	2,816	248	16,271	85,044
297	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	N-M-11	63,786	4,015	27,601	12/28/2019		95,402	16,763	494	-	925	186	7,100	468	25,936	121,339
298	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	SANTOS, CARMELA	N-M-1	43,792	2,842	14,505			61,138	11,509	494	-	635	186	1,437	248	14,509	75,648
299	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	G-11	36,136	1,516	970	02/04/2020		38,622	9,497	494	-	524	186	2,001	281	12,983	51,605
300	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	G-7	30,911	2,006	749	01/23/2021	736	34,402	8,317	494	-	459	186	5,115	-	14,572	48,973
301	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359	N-M-1	43,792	-	13,489			57,281	11,509	-	-	635	186	-	-	12,330	69,611
302	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	N-K-1	37,498	2,345	10,743	03/03/2020	829	51,415	10,072	494	-	556	186	2,816	248	14,373	65,788
303	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	G-11	36,136	1,516	970	02/09/2019		38,622	9,497	494	-	524	186	-	-	10,701	49,323
304	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	N-O-6	66,340	-	11,837	04/10/2020	1,031	79,208	17,705	494	-	977	186	1,437	248	21,047	100,255
305	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	N-M-9	60,001	3,777	17,667	07/08/2020		81,445	15,768	494	-	870	186	3,314	-	20,633	102,078
306	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	N-M-9	60,001	3,777	25,977	03/05/2019		89,755	15,768	-	-	870	186	7,100	468	24,393	114,148
307	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES	F-5	27,907	1,746	-	03/17/2018	617	30,269	7,496	-	-	414	186	4,299	281	12,675	42,944
308	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	N-M-1	43,792	2,842	14,505	01/13/2021	1,244	62,383	11,836	494	-	653	186	1,437	248	14,854	77,237
309	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-3	25,906	1,620	-	08/22/2018	164	27,690	6,851	494	-	378	186	2,816	248	10,974	38,663
310	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	G-7	31,892	1,337	856	12/15/2019		34,085	8,381	494	-	462	186	4,299	281	14,103	48,189
311	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	N-K-2	37,498	1,623	10,545	12/18/2020	1,184	50,850	10,166	494	-	561	186	2,816	248	14,471	65,321
312	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	F-5	27,907	1,746	-	08/17/2020	176	29,829	7,380	494	-	407	186	-	-	8,468	38,297
313	HEMODIALYSIS	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	N-K-2	38,919	2,622	7,567	08/21/2019	246	49,353	10,292	-	-	568	186	-	-	11,047	60,400
314	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	N-M-7	56,440	3,553	24,437	12/21/2019		84,430	14,832	494	-	818	186	2,001	281	18,613	103,044
315	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016	N-M-12	63,786	-	12,759			76,545	16,763	-	-	925	186	-	-	17,874	94,420
316	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	N-M-10	20,000	-	12,556			32,556	5,256	-	-	290	186	-	-	5,732	38,288
317	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	N-M-12	21,262	-	13,541	04/01/2021	991	35,793	5,848	494	-	323	186	-	-	6,851	42,644
318	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO,KATHLEEN	N-M-4	20,000	-	6,224			26,224	5,256	-	-	290	186	-	-	5,732	31,957
319	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA	N-M-1	15,756	-	3,675	01/09/2020	1,292	20,723	4,480	-	-	247	186	-	-	4,914	25,637
320	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	N-M-12	21,262	-	6,723			27,985	5,588	-	-	308	186	-	-	6,082	34,067
321	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	N-M-1	21,896	-	28,997	04/26/2019	830	51,723	5,972	494	-	330	186	-	-	6,982	58,705
322	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	N-M-2	26,204	-	8,675	03/06/2018	1,042	35,921	7,160	494	-	395	186	-	-	8,236	44,157
323	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	N-M-16	74,327	3,119	31,689	04/02/2019		109,135	19,533	-	-	1,078	186	2,001	281	23,079	132,214
324	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	N-M-17	74,327	3,216	34,660	08/01/2021	385	112,588	19,634	494	-	1,083	186	4,299	281	25,977	138,565
325	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	N-K-1	36,129	1,563	12,112	02/10/2021	1,027	50,831	9,765	494	-	539	186	-	-	10,984	61,815
326	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,150	1,435	808	01/23/2021	789	36,182	8,919	-	-	492	186	1,437	248	11,283	47,464
327	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	N-I-9	41,459	1,740	13,061	04/01/2020		56,260	10,895	494	-	601	186	7,100	468	19,745	76,005
328	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	H-13	39,983	1,730	969	09/27/2021	106	42,787	10,535	494	-	581	186	-	-	11,797	54,585
329	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-11	38,753	1,625	910	03/27/2019		41,289	10,184	-	-	562	186	2,816	248	13,996	55,285
330	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	N-M-16	72,088	3,119	33,704	10/07/2020	2,239	111,150	19,533	-	-	1,078	186	-	-	20,797	131,948
331	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	N-M-17	74,327	3,216	34,660	08/12/2021	385	112,588	19,634	494	-	1,083	186	-	-	21,398	133,986
332	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	N-M-21	83,986	3,634	38,880	11/29/2020	2,237	128,737	22,659	-	-	1,250	186	2,816	248	27,160	155,897
333	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	H-10	37,562	1,575	882	09/27/2020		40,019	9,871	-	-	545	186	2,816	248	13,666	53,685
334	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,407	1,575	882	08/01/2021	193	39,057	9,618	-	-	531	186	7,100	468	17,903	56,960
335	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-1	27,525	1,148	643	03/05/2020	608	29,924	7,393	494	-	408	186	7,100	468	16,050	45,973
336	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	N-M-6	52,742	-	1,061			53,803	13,861	-	-	765	186	-	-	14,812	68,615
337	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	N-K-2	37,498	1,623	18,653	11/13/2020	1,303	59,076	10,197	494	-	563	186	-	-	11,440	70,516
338	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA,NOREEN	N-M-2	43,784	-	-			43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
339	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	N-O-13	79,704	1,724	28,999	09/23/2021	206	110,633	21,000	494	-	1,159	186	-	-	22,840	133,473
340	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	N-K-1	37,498	1,563	10,879	02/26/2020	947	50,888	10,103	494	-	557	186	1,437	-	12,779	63,667
341	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	N-M-17	74,327	3,216	34,660	06/30/2021	770	112,973	19,735	-	-	1,089	186	3,314	468	24,792	137,765
342	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	N-K-5	41,924	1,814	20,585	12/18/2020	1,323	65,646	11,365	-	-	627	186	2,816	248	15,243	80,889
343	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	N-M-11	61,865	2,677	29,242	11/06/2021		93,783	16,258	494	-	897	186	7,100	468	25,404	119,187
344	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	N-M-15	72,088	3,025	30,788	04/24/2020	1,120	107,021	19,239	-	-	1,062	186	7,100	468	28,055	135,075
345	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	N-K-11	52,624	2,209	23,118	09/29/2020		77,951	13,830	-	-	763	186	4,299	281	19,358	97,309
346	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	N-M-8	56,440	2,442	26,876	07/07/2021	438	86,196	14,948	-	-	825	186	7,100	468	23,527	109,723
347	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	N-M-16	72,088	3,119	33,704	01/24/2021	1,679	110,591	19,386	-	-	1,070	186	1,437	-	22,079	132,670
348	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	H-11	38,753	1,625	910	03/27/2020		41,289	10,184	-	-	562	186	-	-	10,933	52,221
349	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	N-M-5	52,742	2,199	22,706	07/24/2020	500	78,146	13,992	494	-	772	186	-	-	15,445	93,591
350	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	N-K-2	37,498	1,623	18,653	12/03/2020	1,184	58,958	10,166	494	-	561	186	1,437	-	12,844	71,802
351	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	N-K-1	37,498	1,563	17,158	01/29/2020	1,066	57,285	10,135	-	-	559	186	-	-	10,880	68,165
352	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	N-M-17	74,327	3,216	34,660	12/03/2021		112,203	19,533	-	-	1,078	186	3,314	468	24,579	136,782
353	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-1	27,525	1,148	643	04/15/2020	522	29,837	7,371	494	-	407	186	2,816	248	11,522	41,358
354	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	F-1	23,171	1,003	562	01/08/2021	659	25,394	6,262	494	-	346	186	2,816	248	10,352	35,746
355	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,150	956	808	03/20/2021	614	35,528	8,873	494	-	490	186	2,001	281	12,325	47,853
356	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803	N-M-1	43,792	-	10,832			54,624	11,509	-	-	635	186	-	-	12,330	66,954
357	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	N-K-3	38,919	1,684	13,806	01/08/2021	1,106	55,515	10,518	494	-	580	186	4,299	281	16,359	71,873
358	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	N-K-1	37,498	1,563	11,755	03/23/2020	829	51,645	10,072	494	-	556	186	1,437	248	12,994	64,639
359	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-3	25,906	1,080	605	02/16/2018	655	28,245	6,980	-	-	385	186	-	-	7,552	35,797
360	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	N-K-3	40,393	1,123	17,936	03/23/2020	893	60,344	10,850	494	-	599	186	2,001	281	14,411	74,755
361	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	N-M-7	27,370	2,369	14,727			44,466	7,193	494	-	397	186	-	-	8,270	52,736
362	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	N-M-14	33,905	2,934	17,681			54,520	8,910	494	-	492	186	-	-	10,083	64,602

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
363	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	N-P-18	106,003	-	24,196	01/26/2020		130,199	27,858	494	-	1,537	186	2,816	248	33,139	163,338
364	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	N-M-10	60,001	3,895	27,036	01/02/2021	1,398	92,330	16,136	494	-	890	186	2,379	343	20,429	112,758
365	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	N-M-1	43,792	2,842	13,463	06/10/2020	553	60,649	11,654	494	-	643	186	2,379	343	15,699	76,349
366	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	1,437	248	13,125	65,495
367	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	F-7	28,964	1,881	812	01/08/2021	689	32,346	7,793	494	-	430	186	2,816	248	11,967	44,313
368	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	N-M-3	48,961	3,062	19,641	07/25/2020	464	72,128	12,989	494	-	717	186	2,816	248	17,450	89,578
369	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	F-18	40,839	2,650	1,131	01/11/2021	950	45,569	10,982	-	-	606	186	7,100	468	19,342	64,911
370	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075	N-M-11	61,865	-	15,862			77,727	16,258	-	-	897	186	-	-	17,342	95,068
371	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	F-1	24,049	1,504	642	02/11/2020	607	26,802	6,480	494	-	358	186	2,816	248	10,582	37,384
372	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	N-M-8	58,193	3,663	15,774	02/15/2020		77,630	15,293	494	-	844	186	4,299	281	21,397	99,026
373	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	F-1	23,171	-	642			23,813	6,089	-	-	336	186	-	-	6,612	30,425
374	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	F-3	25,906	1,620	691	02/13/2020	655	28,872	6,980	494	-	385	186	3,314	468	11,827	40,699
375	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	N-K-1	36,129	2,345	10,725	10/28/2020	1,369	50,568	9,854	494	-	544	186	2,816	248	14,143	64,710
376	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	N-M-13	67,810	4,269	27,077	04/30/2020		99,156	17,820	494	-	983	186	-	-	19,484	118,640
377	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	F-10	31,809	2,064	881	09/21/2021	84	34,838	8,382	494	-	462	186	7,100	468	17,092	51,931
378	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	N-I-8	40,210	2,531	10,487	09/17/2020		53,229	10,567	494	-	583	186	4,299	281	16,410	69,639
379	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	N-M-12	65,767	4,140	26,269	07/26/2020		96,176	17,284	494	-	954	186	5,115	343	24,376	120,552
380	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	N-K-4	41,924	2,622	10,613	09/26/2020	132	55,291	11,052	494	-	610	186	1,437	248	14,028	69,318
381	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	F-5	26,888	1,681	717	01/25/2021	764	30,050	7,267	494	-	401	186	2,379	343	11,071	41,121
382	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	N-K-2	37,498	2,434	11,136	11/15/2020	1,303	52,370	10,197	494	-	563	186	2,816	248	14,504	66,874
383	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	F-7	28,964	1,881	812	12/29/2020	766	32,422	7,813	494	-	431	186	3,314	468	12,706	45,128
384	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	F-1	24,049	1,504	642	08/05/2019	152	26,346	6,360	494	-	351	186	2,379	343	10,114	36,460
385	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	F-7	29,883	1,881	802	06/21/2020		32,566	7,853	-	-	433	186	3,314	468	12,254	44,820
386	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	F-1	24,049	1,504	642	04/15/2020	456	26,650	6,440	494	-	355	186	2,816	248	10,540	37,190
387	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	F-14	37,186	2,340	998	03/05/2020		40,524	9,772	-	-	539	186	1,437	248	12,183	52,707
388	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	F-4	26,888	1,681	717	08/08/2020	170	29,456	7,111	-	-	392	186	2,816	248	10,753	40,209
389	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	N-K-4	41,924	2,622	10,613	05/02/2020	662	55,820	11,192	494	-	617	186	1,437	248	14,174	69,994
390	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	N-K-1	37,498	2,345	9,493	03/28/2020	829	50,165	10,072	494	-	556	186	2,816	248	14,373	64,537
391	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335	N-M-17	74,327	-	-			74,327	19,533	-	-	1,078	186	-	-	20,797	95,124
392	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	-	-	11,440	63,810
393	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	N-K-1	37,498	2,345	9,493	05/26/2020	592	49,928	10,010	494	-	552	186	-	-	11,243	61,171
394	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	N-M-18	76,636	-	1,212			77,848	20,140	-	-	1,111	186	-	-	21,438	99,286
395	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	N-M-19	79,012	5,129	23,462	10/13/2021		107,602	20,764	-	-	1,146	186	7,100	468	29,664	137,266
396	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	N-M-8	56,440	3,663	71,069	01/19/2021	1,315	132,487	15,178	494	-	837	186	7,100	468	24,264	156,750
397	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	N-H-1	28,969	1,812	7,336	02/12/2020	731	38,848	7,805	494	-	431	186	1,437	-	10,354	49,201
398	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	F-1	24,049	1,504	642	06/10/2020	304	26,498	6,400	494	-	353	186	-	-	7,434	33,932
399	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	F-3	25,906	1,620	691	7/17/2022		28,217	6,808	494	-	376	186	2,816	248	10,928	39,145
400	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	N-K-11	51,039	3,313	22,443	11/09/2022		76,795	13,413	494	-	740	186	2,816	248	17,898	94,693
401	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	N-K-2	37,498	2,434	11,136	11/13/2020	1,303	52,370	10,197	494	-	563	186	2,816	248	14,504	66,874
402	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	F-9	31,809	2,001	854	05/14/2020		34,663	8,359	494	-	461	186	5,115	-	14,617	49,280
403	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	F-1	23,171	752	642	10/14/2020	878	25,443	6,320	494	-	349	186	2,816	248	10,413	35,856
404	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	F-5	27,907	1,746	745	02/10/2020	705	31,102	7,519	494	-	415	186	4,299	281	13,194	44,296
405	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	F-1	24,049	1,504	642	02/06/2020	607	26,802	6,480	-	-	358	186	-	-	7,024	33,826
406	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	N-K-1	36,129	1,563	10,156	11/04/2020	1,255	49,103	9,824	494	-	542	186	2,816	-	13,863	62,966
407	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	N-K-1	36,129	2,345	10,725			49,199	9,495	494	-	524	186	-	-	10,699	59,898
408	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702	N-M-1	43,792	-	6,298			50,090	11,509	-	-	635	186	-	-	12,330	62,420
409	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	N-K-8	46,564	-	5,221			51,785	12,237	-	-	675	186	-	-	13,099	64,884
410	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	N-K-4	41,924	2,622	16,380	01/19/2019	1,191	62,117	11,331	494	-	625	186	2,816	-	15,453	77,570
411	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	N-M-11	63,786	4,015	16,627	09/28/2020		84,428	16,763	494	-	925	186	2,816	-	21,185	105,613
412	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	N-M-11	63,786	4,015	25,460	07/20/2020		93,261	16,763	494	-	925	186	4,299	281	22,948	116,209
413	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	F-13	36,043	2,268	968	01/21/2019		39,279	9,472	494	-	523	186	2,001	281	12,957	52,236
414	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	N-K-1	37,498	2,345	9,493	03/28/2020	829	50,165	10,072	494	-	556	186	2,816	248	14,373	64,537
415	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC,MARICON	N-K-1	36,129	2,345	10,725			49,199	9,495	494	-	524	186	-	-	10,699	59,898
416	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	F-1	23,171	1,504	642	01/21/2021	659	25,975	6,262	494	-	346	186	2,816	248	10,352	36,328
417	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	F-1	24,049	1,504	642	07/23/2019	228	26,422	6,380	494	-	352	186	2,816	248	10,476	36,899
418	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	F-1	23,171	1,504	642			25,317	6,089	494	-	336	186	2,379	343	9,828	35,145
419	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	N-K-5	43,512	2,722	11,026	03/17/2020	962	58,221	11,688	494	-	645	186	1,437	248	14,698	72,919
420	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	N-M-12	31,893	4,140	23,990			60,024	8,381	-	-	462	186	-	-	9,030	69,054
421	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	N-M-5	27,334	-	13,899	11/01/2017	1,832	43,064	7,665	494	-	423	186	-	-	8,768	51,832
422	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	N-M-3	23,587	-	9,635			33,222	6,199	-	-	342	186	-	-	6,727	39,949
423	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	N-M-4	26,336	3,178	9,687	05/21/2017	803	40,003	7,132	-	-	394	186	-	-	7,712	47,715
424	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	N-M-14	36,012	-	12,597	05/12/2019		48,609	9,464	494	-	522	186	-	-	10,667	59,276
425	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE	N-K-1	18,635	-	-	05/13/2020	592	19,227	5,053	494	-	279	186	-	-	6,012	25,239
426	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	N-M-16	74,327	5,459	18,003	05/30/2020		97,789	19,533	494	-	1,078	186	-	-	21,292	119,081
427	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	F-14	37,186	1,560	873	07/25/2020		39,619	9,772	-	-	539	186	4,299	-	14,797	54,416
428	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016	N-M-18	76,636	-	18,984			95,620	20,140	-	-	1,111	186	-	-	21,438	117,057
429	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	N-O-16	90,078	-	10,617	03/11/2020		100,695	23,672	-	-	1,306	186	-	-	25,165	125,861
430	NICU	4040	STAFF NURSE II	GAGARING,GRACE	N-M-24	92,042	7,185	42,578	12/24/2020	2,378	144,183	24,813	-	-	1,369	186	2,001	281	28,651	172,834
431	NICU	4041	STAFF NURSE I	PEREZ,ANNA	N-K-1	37,498	2,736	8,799	03/18/2020	829	49,861	10,072	494	-	556	186	1,437	248	12,994	62,855
432	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	N-M-19	79,012	5,983	33,329	02/01/2021	1,633	119,957	21,193	-	-	1,169	186	2,001	281	24,831	144,788
433	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	N-M-6	54,740	3,994	20,452	03/18/2020	992	80,178	14,646	494	-	808	186	2,816	248	19,199	99,377
434	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053	N-P-11	82,998	-	-			82,998	21,812	-	-	1,203	186	-	-	23,202	106,200
435	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	N-K-6	43,512	3,295	12,081	01/12/2021	1,237	60,125	11,760	494	-	649	186	1,437	248	14,774	74,899
436	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	N-M-17	74,327	5,627	31,332	12/30/2021	1,924	113,211	20,039	-	-	1,106	186	1,437	248	23,016	136,227

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
437	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	F-10	32,819	1,376	771	01/17/2019		34,966	8,625	494	-	476	186	2,816	-	12,597	47,563
438	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	N-M-8	56,723	4,273	23,533	08/15/2020		84,529	14,907	494	-	822	186	1,437	248	18,095	102,624
439	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	N-M-17	76,636	5,627	18,546	08/16/2020		100,810	20,140	-	-	1,111	186	1,437	248	23,122	123,932
440	NICU	4138	NURSE AIDE II	MARIANO,ELENA	F-10	32,819	1,376	771	03/30/2019		34,966	8,625	-	-	476	186	2,816	248	12,351	47,317
441	NICU	4165	NURSE AIDE II	TORRES,LETICIA	F-12	33,860	1,465	823	10/01/2021		36,148	8,898	-	-	491	186	2,816	-	12,392	48,540
442	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	N-M-2	45,451	3,441	12,614	01/14/2021	1,202	62,709	12,260	494	-	676	186	-	-	13,618	76,327
443	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	N-M-14	69,917	5,135	26,697	02/29/2020		101,748	18,374	494	-	1,014	186	5,115	343	25,527	127,275
444	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	N-M-3	47,174	3,572	20,090	12/18/2020	1,489	72,325	12,789	494	-	706	186	1,437	248	15,860	88,185
445	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	N-M-19	81,461	5,983	31,453	02/19/2018		118,898	21,408	-	-	1,181	186	2,816	248	25,839	144,737
446	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	N-M-12	65,767	4,831	25,391	03/14/2020		95,988	17,284	494	-	954	186	-	-	18,918	114,906
447	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	N-K-1	36,129	2,736	15,096			53,961	9,495	-	-	524	186	-	-	10,205	64,166
448	NICU	4313	WARD CLERK	PILI,SHIRLEY	F-15	37,186	1,609	905	09/06/2021	98	39,798	9,798	-	-	541	186	-	-	10,525	50,324
449	NICU	4343	STAFF NURSE I	VITA,JENESIS	N-K-1	37,498	2,736	8,598	03/16/2020	829	49,661	10,072	494	-	556	186	1,437	248	12,994	62,655
450	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	N-M-16	74,327	5,459	28,690	07/11/2020		108,476	19,533	494	-	1,078	186	1,437	248	22,976	131,453
451	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	N-K-2	37,498	2,840	10,207	11/13/2020	1,303	51,848	10,197	494	-	563	186	-	-	11,440	63,288
452	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	N-M-7	56,440	4,145	21,789	03/02/2020		82,374	14,832	494	-	818	186	2,816	248	19,395	101,770
453	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437	N-M-1	43,792	-	10,844			54,636	11,509	-	-	635	186	-	-	12,330	66,966
454	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	N-M-2	47,174	3,441	17,801	03/19/2020	1,042	69,459	12,671	494	-	699	186	7,100	468	21,619	91,078
455	NICU	4705	STAFF NURSE I	RABON,LUISA	N-K-2	37,498	2,840	10,207	01/02/2021	1,066	51,611	10,135	494	-	559	186	-	-	11,374	62,985
456	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	N-M-9	58,193	4,407	24,789	03/02/2021	1,055	88,444	15,570	-	-	859	186	4,299	281	21,195	109,638
457	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	N-K-5	43,512	3,175	9,988	09/14/2020	137	56,812	11,471	494	-	633	186	1,437	248	14,469	71,282
458	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	N-K-3	38,919	2,947	10,586	01/02/2021	1,106	53,558	10,518	494	-	580	186	4,299	281	16,359	69,916
459	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	N-K-2	37,498	2,840	10,207	01/02/2021	1,066	51,611	10,135	494	-	559	186	-	-	11,374	62,985
460	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA	N-M-4	24,481	-	7,055			31,536	6,434	-	-	355	186	-	-	6,975	38,511
461	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	N-M-15	23,306	-	12,044			35,350	6,125	-	-	338	186	-	-	6,649	42,000
462	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	N-M-4	16,320	-	8,439			24,759	4,289	494	-	237	186	-	-	5,206	29,965
463	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	N-P-9	78,073	5,068	21,430	09/20/2021	202	104,772	20,571	494	-	1,135	186	2,001	281	24,668	129,441
464	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE	N-R-10	98,158	-	13,190	07/19/2019		111,348	25,796	494	-	1,423	186	2,816	248	30,964	142,312
465	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	N-P-8	75,721	4,914	31,573	07/09/2021	568	112,775	20,049	494	-	1,106	186	4,299	281	26,415	139,190
466	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005	N-M-1	43,792	-	6,298			50,090	11,509	-	-	635	186	-	-	12,330	62,420
467	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	N-S-10	106,011	-	11,928	01/25/2020		117,939	27,860	-	-	1,537	186	5,115	343	35,042	152,981
468	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008	N-P-17	99,719	-	-			99,719	26,206	-	-	1,446	186	-	-	27,838	127,557
469	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	N-O-5	61,585	-	19,585	06/19/2021	778	81,948	16,389	494	-	904	186	2,816	248	21,038	102,985
470	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	F-3	25,906	1,620	605	05/08/2020	409	28,540	6,916	494	-	382	186	7,100	468	15,546	44,086
471	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	N-O-7	68,401	-	13,957	01/09/2020		82,358	17,976	-	-	992	186	5,115	343	24,612	106,971
472	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	H-4	29,650	641	-	12/11/2020	937	31,228	8,038	494	-	444	186	2,816	-	11,978	43,206
473	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130	F-2	24,049	-	-			24,049	6,320	-	-	349	186	-	-	6,855	30,904
474	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,831	2,001	747	05/01/2021	408	33,986	8,209	494	-	453	186	2,816	248	12,407	46,393
475	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	N-P-11	82,998	5,387	22,762	08/01/2021	430	111,576	21,925	-	-	1,210	186	-	-	23,321	134,897
476	NURSING ADMINISTRATION	4151	NURSE AIDE I	VACANT**-NURSING,4151	J-1	23,171	-	7,114			30,285	6,089	-	-	336	186	-	-	6,612	36,897
477	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	VACANT-NURSING ADMIN,4168	F-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
478	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-3	25,906	1,620	605	07/10/2020	246	28,376	6,873	494	-	379	186	4,299	281	12,512	40,888
479	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	N-M-19	79,012	-	11,386	06/09/2021	816	91,214	20,979	-	-	1,158	186	2,816	248	25,387	116,600
480	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	N-N-13	72,255	-	22,978	12/10/2020	1,871	97,104	19,480	494	-	1,075	186	2,001	281	23,518	120,621
481	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-3	25,906	1,620	605	06/19/2020	327	28,458	6,894	494	-	380	186	2,816	248	11,019	39,477
482	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358	F-5	26,888	-	-			26,888	7,066	-	-	390	186	-	-	7,642	34,530
483	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	N-P-9	78,073	5,068	32,579	02/02/2021	1,617	117,336	20,942	-	-	1,156	186	2,001	281	24,566	141,903
484	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	F-3	24,960	1,620	605	11/27/2020	867	28,052	6,787	494	-	374	186	2,379	343	10,564	38,616
485	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	F-7	28,964	1,881	711	10/22/2020	919	32,475	7,853	-	-	433	186	4,299	281	13,052	45,527
486	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,831	2,001	747	07/13/2021	245	33,823	8,167	494	-	451	186	-	-	9,298	43,121
487	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-6	28,964	1,812	676	12/07/2019	766	32,218	7,813	494	-	431	186	1,437	248	10,610	42,827
488	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	F-10	31,809	2,064	771	11/15/2020	926	35,570	8,603	494	-	475	186	2,816	248	12,822	48,391
489	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	F-7	28,964	1,881	711	05/01/2021	383	31,939	7,712	494	-	426	186	2,816	248	11,882	43,821
490	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	N-N-14	76,814	-	18,710	05/16/2019		95,524	20,187	494	-	1,114	186	1,437	248	23,666	119,190
491	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN	J-3	33,476	724	-	11/26/2020	1,162	35,362	9,103	494	-	502	186	2,816	248	13,350	48,712
492	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	F-1	24,049	1,504	561	07/23/2020	228	26,342	6,380	494	-	352	186	4,299	281	11,992	38,334
493	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	N-O-7	66,340	-	25,387	06/03/2021	687	92,414	17,615	494	-	972	186	2,816	248	22,331	114,745
494	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	F-1	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	-	-	7,497	34,143
495	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	F-3	25,906	1,620	605	06/19/2019	327	28,458	6,894	494	-	380	186	2,816	248	11,019	39,477
496	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	N-N-5	57,944	-	15,845	04/07/2019	1,098	74,887	15,516	494	-	856	186	1,437	248	18,738	93,625
497	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	N-N-16	79,200	-	25,189	12/19/2020	2,050	106,439	21,353	494	-	1,178	186	2,816	248	26,275	132,714
498	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	F-1	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	7,100	468	15,065	41,710
499	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	F-1	24,049	1,504	561	03/09/2020	531	26,646	6,460	494	-	356	186	2,816	248	10,561	37,206
500	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA	L-10	50,931	-	7	08/01/2021	269	51,208	13,455	-	-	742	186	4,299	281	18,963	70,171
501	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	F-7	28,964	1,881	711	11/01/2020	842	32,398	7,833	-	-	432	186	4,299	281	13,031	45,429
502	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	F-7	28,964	-	711			29,675	7,612	-	-	420	186	-	-	8,218	37,894
503	NURSING ADMINISTRATION	6,626	PROGRAM COORDINATOR III	VACANT-SPECIAL SVCS-FY18,6626	I-17	40,762	-	495			41,257	10,712	-	-	591	186	-	-	11,490	52,747
504	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	N-P-8	78,073	4,914	29,561	09/30/2019		112,548	20,518	-	-	1,132	186	-	-	21,836	134,384
505	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	N-N-8	31,554	2,597	39,841	12/05/2019		73,991	8,292	-	-	458	186	-	-	8,936	82,927
506	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P	N-P-1	41,499	-	-			41,499	10,906	-	-	602	186	-	-	11,694	53,193
507	NURSING ADMINISTRATION	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P	N-P-1	29,376	-	-			29,376	7,720	-	-	426	186	-	-	8,332	37,708
508	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA	N-O-16	90,078	-	23,333	02/16/2020		113,411	23,672	-	-	1,306	186	7,100	468	32,733	146,144
509	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	N-K-3	40,393	1,263	16,083	02/29/2020	1,021	58,760	10,884	494	-	600	186	-	-	12,165	70,924
510	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	N-M-11	61,865	1,421	1,364			64,650	16,258	-	-	897	186	-	-	17,342	81,991

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
511	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	I-1	31,406	982	8,191	08/05/2020	198	40,778	8,306	494	-	458	186	3,314	468	13,226	54,004
512	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	I-1	30,259	1,812	33,254			65,324	7,952	-	-	439	186	-	-	8,577	73,901
513	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	F-13	34,934	1,134	1,098			37,166	9,181	-	-	507	186	3,314	468	13,655	50,821
514	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	F-9	30,831	1,000	960	07/19/2021	245	33,036	8,167	494	-	451	186	2,001	281	11,580	44,616
515	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	F-15	37,186	-	1,163	09/11/2021	98	38,447	9,798	-	-	541	186	2,816	248	13,589	52,036
516	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	F-8	30,831	970	931	07/19/2020		32,732	8,102	494	-	447	186	4,299	281	13,809	46,541
517	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	N-M-13	65,767	2,134	29,428	11/17/2021		97,329	17,284	-	-	954	186	3,314	468	22,205	119,534
518	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	N-M-10	60,001	1,947	26,854	08/22/2021	311	89,113	15,850	-	-	875	186	-	-	16,911	106,024
519	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	F-16	39,583	1,245	1,196	04/19/2020		42,024	10,402	-	-	574	186	1,437	248	12,848	54,872
520	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	N-M-16	74,327	2,340	30,244	06/30/2019		106,910	19,533	-	-	1,078	186	7,100	468	28,365	135,275
521	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	N-M-13	67,810	2,134	27,589	04/07/2020		97,534	17,820	494	-	983	186	1,437	248	21,169	118,703
522	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	F-5	27,907	873	838	08/18/2020	176	29,794	7,380	494	-	407	186	1,437	-	9,905	39,699
523	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	N-I-9	40,210	1,305	12,244	03/22/2021	729	54,488	10,759	-	-	594	186	2,001	281	13,820	68,308
524	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	N-K-6	45,161	1,412	11,772	06/02/2019	468	58,813	11,991	-	-	662	186	5,115	343	18,298	77,111
525	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	N-H-1	28,969	906	7,553	02/18/2020	731	38,159	7,805	494	-	431	186	2,816	248	11,980	50,140
526	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	N-H-1	28,969	906	4,251	06/23/2020	366	34,492	7,709	494	-	425	186	2,816	248	11,879	46,371
527	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	N-M-19	79,012	1,421	5,911			86,343	20,764	-	-	1,146	186	-	-	22,096	108,440
528	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	N-H-2	30,066	940	7,844	04/02/2020	570	39,420	8,051	494	-	444	186	2,816	248	12,240	51,660
529	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	I-1	31,406	982	8,191	07/30/2020	298	40,877	8,332	494	-	460	186	1,437	248	11,157	52,034
530	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	N-I-13	46,855	1,475	12,578	06/05/2019		60,908	12,313	-	-	679	186	3,314	468	16,961	77,868
531	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	N-K-6	43,512	1,412	13,256	11/14/2020	1,512	59,692	11,832	-	-	653	186	3,314	468	16,453	76,145
532	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	N-M-1	43,792	1,421	19,582	01/06/2021	1,244	66,039	11,836	494	-	653	186	2,816	248	16,233	82,272
533	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	F-6	28,964	906	870	02/25/2020	613	31,352	7,773	494	-	429	186	7,100	468	16,450	47,802
534	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	F-5	27,907	873	838	05/04/2019	440	30,058	7,450	494	-	411	186	1,437	-	9,978	40,036
535	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	N-K-6	43,512	1,412	13,256	11/26/2020	1,512	59,692	11,832	-	-	653	186	4,299	281	17,251	76,943
536	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	N-K-5	41,924	1,361	12,781	11/27/2020	1,456	57,522	11,400	494	-	629	186	3,314	468	16,491	74,013
537	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	N-M-3	48,961	1,531	19,498	08/18/2020	309	70,299	12,948	494	-	714	186	-	-	14,343	84,642
538	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	F-1	23,171	752	722	10/28/2020	878	25,523	6,320	494	-	349	186	-	-	7,349	32,872
539	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	F-6	27,907	906	876	11/10/2020	969	30,657	7,589	494	-	419	186	-	-	8,688	39,345
540	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	N-K-1	18,065	-	7,479			25,544	4,747	-	-	262	186	-	-	5,196	30,739
541	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	N-K-1	18,065	-	7,479			25,544	4,747	-	-	262	186	-	-	5,196	30,739
542	OPERATING ROOM	2743	STAFF NURSE I	VACANT-NURSING,2743	N-K-1	36,129	2,526	14,617			53,271	9,495	-	-	524	186	-	-	10,205	63,476
543	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN	N-M-8	58,193	3,663	15,528	09/17/2019		77,383	15,293	494	-	844	186	1,437	248	18,502	95,886
544	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	N-M-9	60,001	3,777	15,150	03/08/2020		78,929	15,768	494	-	870	186	2,816	248	20,383	99,312
545	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	H-7	34,202	2,152	7,909	01/14/2020		44,263	8,988	494	-	496	186	2,379	-	12,544	56,806
546	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	G-10	35,025	2,203	7,909	01/22/2020		45,137	9,205	494	-	508	186	7,100	468	17,961	63,098
547	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT	N-M-17	76,636	4,824	27,754	02/07/2019		109,214	20,140	-	-	1,111	186	-	-	21,438	130,651
548	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES	N-M-15	72,088	4,537	26,785	04/15/2020		103,411	18,945	-	-	1,045	186	-	-	20,176	123,587
549	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA	N-K-2	38,919	2,434	12,346	09/24/2020	123	53,822	10,260	494	-	566	186	2,816	248	14,571	68,392
550	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	N-K-2	37,498	2,434	13,625	11/14/2020	1,303	54,859	10,197	494	-	563	186	1,437	248	13,125	67,984
551	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	H-1	27,525	1,721	7,909	03/11/2020	608	37,763	7,393	494	-	408	186	1,437	248	10,167	47,930
552	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA	N-M-13	65,767	4,269	27,319	05/24/2021	851	98,206	17,507	494	-	966	186	7,100	468	26,722	124,928
553	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN	N-M-11	61,865	4,015	26,827	04/18/2021	961	93,667	16,511	494	-	911	186	-	-	18,102	111,770
554	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL	H-1	27,525	1,721	7,909	06/23/2020	348	37,503	7,325	494	-	404	186	2,816	248	11,474	48,976
555	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA	N-O-17	92,876	-	11,209	04/08/2018		104,085	24,408	494	-	1,347	186	5,115	343	31,894	135,978
556	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177	N-K-6	43,512	2,345	13,068			58,925	11,435	-	-	631	186	-	-	12,252	71,177
557	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE	H-11	38,753	2,438	7,909	06/02/2020		49,100	10,184	-	-	562	186	1,437	-	12,370	61,469
558	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182	F-1	23,171	1,504	7,909			32,584	6,089	-	-	336	186	-	-	6,612	39,196
559	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL	N-K-2	38,919	2,434	18,106	01/22/2020	1,106	60,565	10,518	494	-	580	186	1,437	248	13,464	74,029
560	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA	F-7	28,964	1,881	7,918	02/16/2021	613	39,375	7,773	494	-	429	186	7,100	-	15,982	55,358
561	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	H-8	34,202	2,219	7,909	04/18/2021	543	44,873	9,131	494	-	504	186	-	-	10,315	55,188
562	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO	F-8	29,883	1,940	7,915	10/15/2020	948	40,686	8,102	494	-	447	186	3,314	468	13,012	53,697
563	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL	N-M-1	43,792	2,842	22,211	10/30/2020	1,659	70,504	11,945	494	-	659	186	2,816	248	16,348	86,852
564	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	F-5	27,907	-	-	12/17/2018	881	28,788	7,565	494	-	417	186	-	-	8,664	37,451
565	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	F-8	30,831	-	-	06/27/2020		30,831	8,102	-	-	447	186	2,816	248	11,800	42,631
566	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY	N-K-2	38,919	2,434	17,701	02/28/2020	983	60,036	10,486	494	-	579	186	1,437	248	13,430	73,467
567	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	H-5	31,940	1,998	7,909	07/13/2020	303	42,149	8,473	494	-	468	186	3,314	468	13,403	55,552
568	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN	N-M-15	72,088	4,537	26,577	02/11/2020		103,203	18,945	-	-	1,045	186	5,115	-	25,292	128,494
569	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN	F-6	28,964	1,812	7,909	12/07/2018	766	39,450	7,813	494	-	431	186	3,314	-	12,238	51,689
570	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON	F-5	27,907	1,746	7,909	07/27/2020	264	37,826	7,403	494	-	408	186	7,100	-	15,593	53,418
571	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	N-K-2	38,919	2,434	12,346	09/29/2020	123	53,822	10,260	494	-	566	186	4,299	281	16,086	69,908
572	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	N-M-3	48,961	3,062	26,427	08/10/2020	309	78,759	12,948	-	-	714	186	2,816	248	16,913	95,672
573	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR	N-M-3	48,961	3,062	20,732	09/30/2020	155	72,909	12,908	494	-	712	186	1,437	-	15,737	88,647
574	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE	F-7	29,883	1,881	-	12/13/2019		31,764	7,853	-	-	433	186	-	-	8,473	40,237
575	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO	N-M-9	60,001	3,777	23,461	06/10/2019		87,239	15,768	494	-	870	186	3,314	468	21,100	108,339
576	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	G-14	39,686	2,496	7,909	06/03/2020		50,091	10,429	-	-	575	186	2,816	248	14,255	64,346
577	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER	H-1	26,520	1,721	7,909	12/23/2020	838	36,988	7,190	494	-	397	186	3,314	468	12,048	49,036
578	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	N-M-14	22,605	4,401	18,019			45,025	-	-	1,402	328	186	-	-	1,916	46,941
579	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR	N-M-9	19,398	3,777	21,374			44,549	5,098	-	-	281	186	-	-	5,565	50,115
580	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A	N-K-2	18,065	2,345	13,411			33,821	4,747	-	-	262	186	-	-	5,196	39,017
581	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B	N-K-1	18,065	1,563	13,411			33,040	4,747	-	-	262	186	-	-	5,196	38,236
582	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	N-M-18	76,636	2,487	21,424	01/08/2022	1,782	102,329	20,608	494	-	1,137	186	-	-	22,426	124,755
583	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	N-M-14	69,917	2,201	17,067	02/15/2018		89,185	18,374	-	-	1,014	186	2,816	248	22,638	111,823
584	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	N-K-12	54,259	1,708	20,374	05/15/2020		76,341	14,259	494	-	787	186	1,437	-	17,164	93,505

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
585	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744	N-M-18	76,636	-	-			76,636	20,140	-	-	1,111	186	-	-	21,438	98,074
586	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	F-11	32,819	1,065	4,377	10/22/2021	1,041	39,302	8,898	-	-	491	186	5,115	-	14,691	53,993
587	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	F-2	24,049	752	561	02/04/2021	607	25,970	6,480	494	-	358	186	-	-	7,518	33,488
588	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE	F-6	28,964	906	29,664	03/06/2019	536	60,070	7,753	494	-	428	186	5,115	-	13,976	74,046
589	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	N-K-2	38,919	1,217	9,084	09/29/2020	123	49,343	10,260	494	-	566	186	2,816	248	14,571	63,914
590	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	F-7	29,883	940	702	07/14/2020		31,525	7,853	494	-	433	186	2,816	248	12,031	43,556
591	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	N-O-16	87,364	-	10,886			98,250	22,959	-	-	1,267	186	-	-	24,412	122,662
592	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	F-7	28,964	940	711	11/27/2020	842	31,458	7,833	494	-	432	186	2,816	248	12,010	43,468
593	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	N-K-2	38,919	1,217	9,084	09/30/2020	123	49,343	10,260	494	-	566	186	7,100	468	19,075	68,418
594	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	N-M-18	76,636	2,487	32,067	01/05/2022		111,190	20,140	494	-	1,111	186	3,314	468	25,713	136,903
595	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	N-K-11	51,039	1,656	14,103	03/30/2021	925	67,724	13,656	494	-	753	186	2,816	248	18,154	85,878
596	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	N-M-16	72,088	2,340	19,919	10/07/2021	2,239	96,585	19,533	494	-	1,078	186	-	-	21,292	117,877
597	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	N-K-1	36,129	1,172	9,981	10/28/2020	1,369	48,651	9,854	494	-	544	186	-	-	11,079	59,730
598	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	N-K-5	43,512	1,361	15,986	11/17/2019	1,512	62,370	11,832	494	-	653	186	-	-	13,166	75,536
599	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	F-7	28,964	940	711	12/21/2020	766	31,382	7,813	494	-	431	186	-	-	8,925	40,306
600	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322	N-H-1	27,911	-	4,022			31,933	7,335	-	-	405	186	-	-	7,926	39,859
601	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	N-K-6	45,161	1,412	16,581	03/31/2020	818	63,972	12,083	494	-	667	186	2,816	248	16,495	80,467
602	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	N-M-15	69,917	2,269	19,546	10/23/2020	2,171	93,902	18,945	494	-	1,045	186	3,314	468	24,452	118,354
603	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	N-K-3	38,919	1,263	10,748	11/21/2020	1,351	52,281	10,583	494	-	584	186	2,816	248	14,911	67,193
604	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	N-M-15	72,088	2,269	17,592	03/23/2020		91,948	18,945	-	-	1,045	186	1,437	248	21,861	113,810
605	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	F-4	25,906	-	605	02/13/2021	655	27,165	6,980	494	-	385	186	2,001	-	10,047	37,213
606	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	N-K-2	38,919	811	9,084	09/12/2020	123	48,938	10,260	494	-	566	186	2,816	248	14,571	63,508
607	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	N-O-3	59,336	1,712	15,969	09/06/2020	187	77,204	15,643	-	-	863	186	-	-	16,692	93,896
608	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	N-K-1	37,498	1,172	8,749	01/14/2020	1,066	48,485	10,135	494	-	559	186	1,437	-	12,811	61,296
609	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	F-3	25,906	810	605	08/28/2017	164	27,484	6,851	494	-	378	186	-	-	7,910	35,394
610	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	N-K-1	37,498	1,172	8,749	03/16/2020	829	48,248	10,072	494	-	556	186	1,437	248	12,994	61,241
611	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	N-K-5	43,512	1,361	10,162	07/29/2020	412	55,447	11,543	494	-	637	186	4,299	281	17,440	72,887
612	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	N-K-5	41,924	1,361	11,591	01/19/2021	1,191	56,067	11,331	494	-	625	186	2,816	248	15,700	71,767
613	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	N-K-2	37,498	1,217	10,363	11/13/2020	1,303	50,381	10,197	494	-	563	186	1,437	-	12,877	63,258
614	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	N-K-1	37,498	1,172	8,749	03/16/2020	829	48,248	10,072	494	-	556	186	1,437	248	12,994	61,241
615	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	F-7	29,883	-	702	03/27/2020		30,585	7,853	494	-	433	186	2,001	281	11,249	41,834
616	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	N-M-14	33,905	-	22,984			56,889	8,910	494	-	492	186	-	-	10,083	66,972
617	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	N-M-6	17,581	-	17,715			35,296	4,620	494	-	255	186	4,299	281	10,135	45,431
618	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	N-M-4	18,175	-	8,121	09/01/2019	161	26,456	4,819	-	-	266	186	-	-	5,271	31,727
619	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	N-M-4	25,409	-	8,962	04/02/2020	963	35,334	6,931	-	-	382	186	-	-	7,499	42,833
620	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	VACANT-NURSING,2733	N-K-1	36,129	2,622	15,467			54,217	9,495	-	-	524	186	-	-	10,205	64,422
621	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	N-M-1	43,792	2,842	17,078	09/12/2022	138	63,850	11,545	-	-	637	186	2,816	248	15,432	79,282
622	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	N-K-1	37,498	2,345	8,820	02/11/2019	947	49,611	10,103	494	-	557	186	2,816	248	14,405	64,016
623	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	N-M-1	43,792	2,842	18,426	01/19/2020	1,244	66,304	11,836	494	-	653	186	-	-	13,169	79,474
624	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	N-K-2	38,919	2,434	9,159	11/21/2019	1,351	51,863	10,583	494	-	584	186	2,816	248	14,911	66,775
625	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	F-1	24,049	1,504	561	06/16/2020	304	26,418	6,400	494	-	353	186	-	-	7,434	33,852
626	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	N-M-9	60,001	3,777	14,570	01/14/2019		78,348	15,768	-	-	870	186	1,437	-	18,262	96,610
627	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	N-K-3	40,393	2,526	9,499	09/11/2020	128	52,545	10,649	494	-	588	186	3,314	468	15,698	68,244
628	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-4	26,888	1,681	627	09/06/2020	85	29,281	7,088	494	-	391	186	-	-	8,160	37,441
629	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	N-K-2	38,919	2,434	9,159	09/17/2020	123	50,635	10,260	494	-	566	186	1,437	-	12,944	63,579
630	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	N-K-2	38,919	1,623	9,159	09/26/2020	123	49,824	10,260	494	-	566	186	-	-	11,507	61,331
631	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	N-K-1	37,498	2,345	8,820	03/16/2020	829	49,492	10,072	494	-	556	186	1,437	248	12,994	62,486
632	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	G-10	35,025	2,203	823	08/17/2020		38,051	9,205	494	-	508	186	-	-	10,393	48,444
633	PROGRESSIVE CARE UNIT (PCU)	4,118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	N-O-11	77,303	4,867	29,482	06/22/2020		111,652	20,315	494	-	1,121	186	2,001	281	24,399	136,050
634	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
635	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	G-12	37,283	2,345	875	10/25/2018		40,503	9,798	494	-	541	186	5,115	343	16,478	56,981
636	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
637	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166	G-7	30,911	1,605	-			32,516	8,123	-	-	448	186	-	-	8,758	41,274
638	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	N-M-7	54,740	-	978			55,718	14,386	-	-	794	186	-	-	15,366	71,084
639	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	N-K-3	40,393	2,526	9,499	06/21/2020	510	52,928	10,749	494	-	593	186	2,816	248	15,087	68,015
640	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	F-4	25,906	1,681	627	10/30/2020	982	29,196	7,066	-	-	390	186	2,816	248	10,706	39,903
641	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	N-M-5	50,816	2,842	5,379			59,037	13,354	-	-	737	186	-	-	14,278	73,315
642	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	F-1	24,049	501	642	02/11/2020	607	25,799	6,480	494	-	358	186	-	-	7,518	33,317
643	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	F-10	32,819	2,064	771	09/21/2020		35,654	8,625	494	-	476	186	5,115	343	15,240	50,894
644	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	N-K-1	37,498	2,345	9,258	07/22/2019	355	49,456	9,948	-	-	549	186	2,816	248	13,747	63,203
645	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	F-7	28,964	1,881	711	03/27/2021	536	32,092	7,753	494	-	428	186	3,314	468	12,642	44,735
646	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-3	25,906	1,080	605	03/29/2019	573	28,164	6,959	494	-	384	186	7,100	468	15,591	43,755
647	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	N-M-10	61,865	3,895	23,593	07/02/2019		89,352	16,258	-	-	897	186	7,100	468	24,909	114,262
648	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-1	24,049	-	561	04/22/2020	456	25,066	6,440	494	-	355	186	2,001	281	9,758	34,823
649	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	N-M-5	50,816	2,842	5,379			59,037	13,354	-	-	737	186	-	-	14,278	73,315
650	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	G-9	33,948	2,136	797	04/02/2020		36,881	8,922	494	-	492	186	-	-	10,094	46,975
651	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	N-M-5	52,742	3,298	19,439	03/07/2019	1,166	76,644	14,167	-	-	782	186	2,816	248	18,199	94,843
652	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309	G-15	39,686	1,605	-			41,291	10,429	-	-	575	186	-	-	11,191	52,482
653	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311	N-M-2	45,451	-	14,894			60,345	11,945	-	-	659	186	-	-	12,790	73,135
654	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	N-M-7	54,740	3,553	15,000	01/18/2021	1,275	74,568	14,721	-	-	812	186	7,100	468	23,287	97,855
655	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	N-M-7	56,440	3,553	13,470	08/19/2018		73,463	14,832	-	-	818	186	-	-	15,837	89,300
656	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	F-4	26,888	1,681	627	06/27/2020	340	29,536	7,155	494	-	395	186	2,816	248	11,295	40,831
657	PROGRESSIVE CARE UNIT (PCU)	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	N-M-1	43,792	-	11,413	09/26/2020	138	55,343	11,545	494	-	637	186	5,115	343	18,321	73,664
658	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	VACANT-NURSING,4376	N-K-1	36,129	2,622	12,140			50,891	9,495	-	-	524	186	-	-	10,205	61,096

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
659	PROGRESSIVE CARE UNIT (PCU)	4384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
660	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	N-K-1	37,498	2,345	8,820	03/23/2020	829	49,492	10,072	494	-	556	186	1,437	248	12,994	62,486
661	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	N-K-2	38,919	2,434	9,159	02/12/2019	983	51,495	10,486	494	-	579	186	2,816	248	14,809	66,304
662	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	F-5	27,907	-	652	09/08/2020	88	28,647	7,357	494	-	406	186	4,299	281	13,023	41,670
663	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,888	-	657			27,545	7,066	494	-	390	186	4,299	281	12,716	40,261
664	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	N-K-2	38,919	2,434	9,159	07/02/2019	369	50,881	10,325	494	-	570	186	2,816	248	14,639	65,520
665	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	N-M-9	60,001	3,777	14,570	01/14/2019		78,348	15,768	-	-	870	186	3,314	468	20,606	98,954
666	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	N-M-12	63,786	4,140	26,865	05/07/2021	825	95,616	16,980	-	-	937	186	2,379	343	20,825	116,442
667	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-3	25,906	1,620	605	07/11/2020	246	28,376	6,873	494	-	379	186	-	-	7,932	36,309
668	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	N-M-7	56,440	3,553	21,287	12/19/2019		81,280	14,832	494	-	818	186	2,816	248	19,395	100,675
669	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	N-K-1	37,498	2,345	8,547	01/02/2020	1,066	49,456	10,135	494	-	559	186	1,437	248	13,059	62,515
670	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-1	24,049	1,504	561	02/12/2020	607	26,722	6,480	494	-	358	186	2,816	248	10,582	37,303
671	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	N-K-2	38,919	2,434	9,159	09/04/2020	123	50,635	10,260	494	-	566	186	2,816	248	14,571	65,206
672	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	N-K-1	37,498	2,345	8,820	02/26/2020	947	49,611	10,103	494	-	557	186	2,816	248	14,405	64,016
673	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	F-1	24,049	1,504	561	02/18/2020	607	26,722	6,480	494	-	358	186	7,100	468	15,086	41,807
674	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	N-M-11	63,786	4,015	15,008	06/11/2020		82,809	16,763	494	-	925	186	4,299	281	22,948	105,757
675	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	N-M-10	61,865	3,895	14,765	04/16/2020		80,524	16,258	494	-	897	186	1,437	-	19,273	99,797
676	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-7	29,883	1,881	702	11/15/2018		32,466	7,853	494	-	433	186	-	-	8,967	41,433
677	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-9	31,809	2,001	747	03/13/2019		34,557	8,359	494	-	461	186	2,379	-	11,880	46,437
678	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	N-O-11	77,303	4,140	7,342	06/30/2020		88,786	20,315	494	-	1,121	186	3,314	468	25,898	114,684
679	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	N-K-3	40,393	2,526	9,499	09/29/2020	128	52,545	10,649	494	-	588	186	7,100	468	19,485	72,030
680	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,819	2,130	798	06/30/2021	347	36,095	8,716	494	-	481	186	2,816	248	12,941	49,036
681	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	F-7	28,964	1,881	711	01/15/2021	689	32,245	7,793	494	-	430	186	5,115	-	14,019	46,264
682	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	F-4	25,906	1,681	627			28,214	6,808	494	-	376	186	-	-	7,864	36,079
683	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	N-M-10	20,000	-	12,794			32,794	5,256	494	-	290	186	-	-	6,227	39,021
684	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	N-M-11	30,393	1,338	13,106			44,837	7,987	494	-	441	186	-	-	9,109	53,946
685	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	N-M-7	27,370	-	11,444			38,814	7,193	494	-	397	186	-	-	8,270	47,084
686	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	N-K-7	23,984	977	11,299	11/21/2018		36,259	6,303	494	-	348	186	-	-	7,331	43,591
687	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	N-M-6	17,581	-	1,421			19,002	4,620	-	-	255	186	-	-	5,062	24,064
688	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
689	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	N-M-4	16,320	-	13,468			29,788	4,289	-	-	237	186	-	-	4,712	34,500
690	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	N-H-8	35,973	1,556	10,100	12/07/2020	904	48,533	9,691	494	-	535	186	2,816	248	13,971	62,503
691	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	N-M-6	52,742	2,282	14,833	01/08/2021	1,499	71,355	14,254	494	-	786	186	3,314	468	19,503	90,859
692	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	N-M-19	79,012	3,419	22,217	04/15/2021	1,225	105,873	21,086	-	-	1,163	186	-	-	22,436	128,309
693	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	N-P-6	70,759	-	10,192			80,951	18,595	-	-	1,026	186	-	-	19,808	100,759
694	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026	N-I-18	52,954	-	-			52,954	13,916	-	-	768	186	-	-	14,871	67,825
695	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-8	30,831	647	828	07/16/2020		32,305	8,102	494	-	447	186	2,001	281	11,512	43,817
696	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-5	27,907	582	745	08/03/2020	176	29,410	7,380	494	-	407	186	-	-	8,468	37,878
697	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	F-1	23,171	501	642	10/28/2020	878	25,192	6,320	494	-	349	186	2,816	-	10,166	35,358
698	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	N-M-12	65,767	2,760	25,098	06/11/2020		93,626	17,284	494	-	954	186	3,314	468	22,699	116,325
699	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	N-K-2	38,919	1,623	9,266	05/14/2020	614	50,422	10,389	494	-	573	186	1,437	248	13,328	63,750
700	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	F-16	38,366	830	1,072			40,268	10,083	-	-	556	186	-	-	10,825	51,093
701	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	N-H-1	27,911	1,208	7,848			36,967	7,335	494	-	405	186	1,437	248	10,105	47,072
702	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	N-M-7	54,740	2,369	15,393			72,502	14,386	-	-	794	186	-	-	15,366	87,867
703	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	N-I-19	54,596	2,363	15,351	01/25/2021	1,208	73,517	14,665	-	-	809	186	2,379	343	18,383	91,900
704	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	F-1	23,171	-	642			23,813	6,089	-	-	336	186	-	-	6,612	30,425
705	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-7	29,883	-	802	08/02/2020		30,685	7,853	494	-	433	186	2,816	248	12,031	42,716
706	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	N-M-11	61,865	2,677	26,054	08/15/2021	320	90,916	16,342	-	-	902	186	1,437	248	19,115	110,031
707	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	F-6	28,964	604	773	09/30/2020	77	30,417	7,632	494	-	421	186	2,816	248	11,797	42,215
708	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	N-O-2	57,170	-	16,268	05/27/2018	903	74,341	15,261	494	-	842	186	-	-	16,784	91,125
709	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	N-I-8	40,210	1,688	9,873	05/09/2019		51,771	10,567	494	-	583	186	5,115	343	17,289	69,060
710	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	F-1	23,171	1,003	562	02/10/2021	585	25,321	6,243	494	-	344	186	-	-	7,268	32,589
711	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-1	24,049	-	642	06/11/2020	304	24,994	6,400	494	-	353	186	-	-	7,434	32,428
712	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	501	642	12/02/2020	732	25,046	6,282	494	-	347	186	-	-	7,309	32,355
713	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	F-11	32,819	688	881	02/14/2022		34,388	8,625	494	-	476	186	1,437	248	11,466	45,854
714	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	N-K-1	36,129	1,563	10,156			47,848	9,495	494	-	524	186	-	-	10,699	58,547
715	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-1	24,049	-	642	04/22/2020	456	25,146	6,440	494	-	355	186	7,100	468	15,044	40,190
716	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	N-M-12	65,767	2,760	28,079	08/01/2020		96,607	17,284	494	-	954	186	5,115	-	24,033	120,640
717	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	N-I-13	45,444	1,967	12,778	11/06/2022		60,188	11,943	494	-	659	186	-	-	13,282	73,471
718	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305	N-H-7	34,889	-	-			34,889	9,169	-	-	506	186	-	-	9,861	44,750
719	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,964	627	812	03/03/2021	536	30,939	7,753	494	-	428	186	3,314	468	12,642	43,581
720	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	N-K-14	55,944	2,421	15,734	01/26/2022		74,099	14,702	-	-	811	186	1,437	248	17,384	91,484
721	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	N-M-11	61,865	2,677	17,382	10/17/2020	1,921	83,845	16,763	494	-	925	186	3,314	468	22,150	105,995
722	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	N-P-5	68,176	2,950	28,729	05/03/2021	1,076	100,931	18,199	494	-	1,004	186	4,299	281	24,463	125,395
723	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	F-1	23,171	1,003	642	02/10/2021	585	25,401	6,243	494	-	344	186	-	-	7,268	32,669
724	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	501	642	10/28/2020	878	25,192	6,320	494	-	349	186	2,816	-	10,166	35,358
725	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635	N-K-1	36,129	-	17,728			53,857	9,495	-	-	524	186	-	-	10,205	64,062
726	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	F-6	27,907	604	779	10/27/2020	1,057	30,347	7,612	494	-	420	186	2,816	248	11,776	42,123
727	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	F-5	27,907	582	745	01/19/2020	793	30,026	7,542	494	-	416	186	3,314	468	12,421	42,447
728	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	F-4	26,888	560	717	09/19/2020	85	28,250	7,088	494	-	391	186	2,001	-	10,161	38,412
729	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	N-9	61,796	-	-	02/19/2019		61,796	16,240	-	-	896	186	1,437	248	19,007	80,803
730	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	J-7	38,845	-	8	01/27/2021	924	39,777	10,451	-	-	577	186	2,816	248	14,278	54,056
731	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	N-I-19	54,596	2,363	15,351	01/16/2021	1,208	73,517	14,665	-	-	809	186	2,816	248	18,725	92,242
732	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	F-7	29,883	627	802	03/12/2019		31,312	7,853	494	-	433	186	4,299	281	13,546	44,859

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
733	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	N-M-4	24,481	2,119	13,763			40,363	6,434	-	-	355	186	-	-	6,975	47,338
734	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B	N-K-4	18,065	-	2,601			20,666	4,747	-	-	262	186	-	-	5,196	25,862
735	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	F-10	31,809	1,376	771	01/24/2022	758	34,713	8,558	494	-	472	186	-	-	9,711	44,425
736	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	N-K-7	46,564	1,954	11,801	05/07/2020		60,319	12,237	494	-	675	186	7,100	468	21,161	81,480
737	SURGICAL	4080	STAFF NURSE I	VACANT-NURSING,4080	N-K-1	36,129	1,748	9,879			47,755	9,495	-	-	524	186	-	-	10,205	57,960
738	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	F-7	29,883	1,254	702	01/07/2019		31,839	7,853	494	-	433	186	7,100	-	16,067	47,906
739	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	F-1	24,049	1,003	561	02/11/2020	607	26,220	6,480	494	-	358	186	4,299	281	12,097	38,317
740	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	F-10	31,809	1,376	771	09/01/2021	84	34,040	8,382	494	-	462	186	7,100	468	17,092	51,132
741	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	N-K-1	37,498	1,563	9,224	02/04/2020	947	49,232	10,103	494	-	557	186	1,437	248	13,026	62,259
742	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	F-14	36,043	1,560	876	06/06/2021	381	38,860	9,572	-	-	528	186	2,379	343	13,009	51,869
743	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	F-1	24,049	1,504	561	02/12/2020	607	26,722	6,480	494	-	358	186	5,115	343	12,976	39,698
744	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	N-M-17	76,636	3,216	19,421	04/04/2020		99,272	20,140	494	-	1,111	186	2,816	-	24,748	124,020
745	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	N-K-1	37,498	1,563	9,224	03/05/2020	829	49,114	10,072	494	-	556	186	1,437	248	12,994	62,108
746	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	N-M-2	47,174	1,967	18,222	01/12/2020	1,340	68,702	12,750	494	-	703	186	2,816	248	17,198	85,900
747	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-12	34,934	1,465	821	10/25/2018		37,220	9,181	494	-	507	186	4,299	281	14,947	52,167
748	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	N-M-12	65,767	2,760	16,685	04/15/2019		85,212	17,284	494	-	954	186	-	-	18,918	104,130
749	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	N-O-9	79,704	-	14,063			93,767	20,946	494	-	1,156	186	-	-	22,783	116,550
750	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	N-K-12	54,259	6,831	14,751	11/23/2018		75,841	14,259	-	-	787	186	7,100	-	22,333	98,173
751	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	N-M-3	47,174	2,041	1,348	01/06/2021	1,340	51,903	12,750	494	-	703	186	1,437	248	15,818	67,721
752	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	N-K-10	51,039	2,142	12,730	02/25/2020		65,911	13,413	494	-	740	186	1,437	248	16,519	82,430
753	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	N-K-4	40,393	1,748	17,178	01/23/2021	1,148	60,467	10,917	494	-	602	186	4,299	281	16,779	77,246
754	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	N-M-1	43,792	1,895	19,044	06/06/2020	553	65,283	11,654	494	-	643	186	-	-	12,978	78,261
755	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-9	31,809	1,334	747	04/28/2020		33,890	8,359	-	-	461	186	2,816	-	11,823	45,713
756	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,839	1,767	989	06/14/2021	422	44,017	10,843	-	-	598	186	2,816	248	14,692	58,709
757	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	F-2	24,960	1,040	583	07/19/2020	237	26,820	6,622	494	-	365	186	2,816	248	10,732	37,551
758	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	N-K-10	51,039	2,142	12,730	05/03/2020		65,911	13,413	494	-	740	186	-	-	14,834	80,745
759	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	N-K-11	52,624	2,209	13,128	10/26/2018		67,960	13,830	494	-	763	186	4,299	281	19,852	87,813
760	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312	F-7	28,964	-	-			28,964	7,612	-	-	420	186	-	-	8,218	37,182
761	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	1,003	3,168	02/05/2021	585	27,927	6,243	494	-	344	186	-	-	7,268	35,196
762	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	N-K-2	38,919	1,623	9,415	02/12/2019	983	50,940	10,486	494	-	579	186	2,816	248	14,809	65,749
763	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	N-H-1	28,969	805	5,316	06/02/2020	366	35,456	7,709	494	-	425	186	4,299	281	13,394	48,850
764	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	N-K-3	38,919	1,684	11,260	11/21/2020	1,351	53,214	10,583	494	-	584	186	2,816	248	14,911	68,125
765	SURGICAL	4388	STAFF NURSE II	VACANT SEE 4193	N-M-17	76,636	3,216	19,421	03/13/2020		99,272	20,140	494	-	1,111	186	-	-	21,932	121,204
766	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-3	25,906	1,080	605	09/11/2020	82	27,673	6,830	494	-	377	186	2,816	248	10,951	38,624
767	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	N-K-6	43,512	1,883	12,594			57,988	11,435	-	-	631	186	-	-	12,252	70,241
768	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	F-1	23,171	752	562	02/10/2021	585	25,070	6,243	494	-	344	186	-	-	7,268	32,338
769	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	N-K-1	37,498	1,563	9,224	06/10/2020	474	48,759	9,979	494	-	551	186	-	-	11,210	59,969
770	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	N-K-1	37,498	1,563	9,067	03/05/2020	829	48,958	10,072	494	-	556	186	1,437	248	12,994	61,951
771	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	N-K-1	37,498	1,563	9,067	04/14/2020	711	48,839	10,041	494	-	554	186	-	-	11,276	60,115
772	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	N-K-3	40,393	1,684	9,765	12/05/2019	1,276	53,118	10,951	494	-	604	186	4,299	281	16,815	69,932
773	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	F-1	24,049	1,003	3,168	02/05/2020	607	28,827	6,480	494	-	358	186	1,437	248	9,203	38,030
774	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	N-H-4	31,206	1,350	6,998	12/23/2020	985	40,539	8,460	494	-	467	186	-	-	9,607	50,147
775	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	N-K-1	36,129	1,563	10,300	01/27/2021	1,027	49,019	9,765	494	-	539	186	2,816	248	14,048	63,066
776	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	N-K-3	40,393	1,684	9,933	03/22/2019	893	52,903	10,850	494	-	599	186	4,299	281	16,708	69,612
777	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	N-M-1	43,792	1,895	12,663	11/20/2020	1,521	59,870	11,908	494	-	657	186	-	-	13,246	73,116
778	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	N-M-11	63,786	2,677	25,182	06/29/2020		91,644	16,763	494	-	925	186	7,100	468	25,936	117,581
779	SURGICAL	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	N-M-1	43,792	-	17,658	09/30/2020	138	61,589	11,545	494	-	637	186	2,816	-	15,679	77,267
780	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	N-K-1	36,129	1,563	10,300	01/06/2021	1,027	49,019	9,765	494	-	539	186	1,437	248	12,669	61,687
781	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	N-K-1	37,498	1,563	9,067	03/23/2020	829	48,958	10,072	494	-	556	186	-	-	11,309	60,266
782	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	F-10	32,819	1,376	771	03/13/2019		34,966	8,625	494	-	476	186	2,816	248	12,845	47,811
783	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	F-9	30,831	1,334	747	03/17/2021	571	33,482	8,252	494	-	455	186	-	-	9,388	42,871
784	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	F-1	24,049	1,003	561	02/11/2020	607	26,220	6,480	494	-	358	186	2,816	248	10,582	36,802
785	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	F-7	28,964	1,254	711	02/01/2021	613	31,542	7,773	494	-	429	186	4,299	281	13,461	45,003
786	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH	N-M-8	58,193	-	4,926			63,119	15,293	-	-	844	186	-	-	16,323	79,442
787	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	N-H-2	30,066	1,254	5,522	10/28/2019	1,140	37,981	8,201	494	-	452	186	2,816	248	12,398	50,380
788	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE	F-1	23,171	-	0	02/10/2021	585	23,757	6,243	494	-	344	186	-	-	7,268	31,025
789	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B	N-M-2	21,896	-	4,017			25,913	5,754	-	-	317	186	-	-	6,258	32,172
790	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	N-M-6	17,581	1,141	5,215			23,938	-	-	1,090	255	186	-	-	1,531	25,469
791	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B	N-M-1	14,597	-	1,938			16,535	3,836	-	-	212	186	-	-	4,234	20,770
792	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	VACANT SEE 4763	N-M-8	21,151	-	3,471			24,622	5,558	-	-	307	186	-	-	6,052	30,673
793	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	N-M-4	26,336	2,119	5,797	03/21/2019	1,124	35,375	7,216	-	-	398	186	-	-	7,801	43,176
794	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	N-K-4	21,728	-	4,781	01/07/2019	1,191	27,700	6,023	494	-	332	186	-	-	7,036	34,736
795	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-13	36,043	252	726	05/02/2020		37,021	9,472	494	-	523	186	2,379	343	13,397	50,418
796	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187	N-8	58,053	-	-			58,053	15,256	-	-	842	186	-	-	16,285	74,338
797	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	F-7	28,964	209	611	10/15/2020	919	30,703	7,853	-	-	433	186	3,314	468	12,254	42,958
798	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,883	216	627	07/19/2021	237	30,962	7,916	-	-	437	186	2,001	-	10,540	41,502
799	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	F-4	26,888	187	538	01/19/2018	764	28,377	7,267	494	-	401	186	-	-	8,349	36,725
800	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	F-6	28,964	201	580	04/14/2020	460	30,205	7,732	494	-	427	186	1,437	248	10,525	40,729
801	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	F-11	33,860	229	661	09/01/2019		34,750	8,898	-	-	491	186	1,437	248	11,261	46,010
802	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	VACANT,CENTRAL SUPPLY,4264	F-12	33,860	-	-	12/23/2021		33,860	8,898	494	-	491	186	1,437	-	11,507	45,367
803	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353	F-7	28,964	-	-			28,964	7,612	-	-	420	186	-	-	8,218	37,182
804	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	F-11	32,819	237	685	06/15/2021	347	34,087	8,716	-	-	481	186	1,437	248	11,068	45,156
805	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	E-5	25,406	177	508	08/31/2020	161	26,252	6,719	494	-	371	186	2,379	343	10,492	36,744
806	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	I-8	38,048	1,108	1,532	06/06/2019		40,688	9,999	-	-	552	186	2,379	343	13,459	54,147

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
807	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	E-13	32,813	1,433	1,321	09/04/2020		35,567	8,623	494	-	476	186	4,299	281	14,359	49,926
808	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	E-6	26,369	1,145	1,055	02/10/2020	558	29,127	7,076	-	-	390	186	5,115	343	13,112	42,238
809	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-7	27,206	1,189	1,096	04/11/2019		29,490	7,150	494	-	394	186	2,816	248	11,289	40,779
810	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,878	1,346	1,241	09/02/2021	79	32,544	7,873	-	-	434	186	2,816	248	11,557	44,101
811	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	E-5	25,406	1,103	1,017	09/14/2020	80	27,607	6,698	494	-	370	186	3,314	468	11,529	39,136
812	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-8	28,069	1,226	1,130	01/24/2020		30,425	7,377	494	-	407	186	2,816	248	11,528	41,953
813	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-3	21,095	1,025	-			22,120	5,544	494	-	306	186	2,001	281	8,812	30,932
814	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,095	951	876	02/24/2021	533	23,455	5,684	-	-	314	186	-	-	6,184	29,639
815	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	VACANT	L-9	45,411		-	10/16/2020	1,441	46,852	12,313	494	-	679	186	1,437	248	15,358	62,210
816	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	I-7	36,878	6,443	3,413	08/04/2020		46,734	9,692	494	-	535	186	2,816	-	13,723	60,457
817	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202	H-10	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
818	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER	H-10	37,562	2,625	-	03/23/2019		40,187	9,871	494	-	545	186	7,100	468	18,664	58,851
819	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	H-7	33,150	-	-			33,150	8,712	-	-	481	186	-	-	9,379	42,529
820	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	H-12	39,983	6,986	3,596	01/05/2020		50,565	10,508	-	-	580	186	-	-	11,274	61,839
821	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	J-7	38,845	934	3,611	08/17/2021	205	43,595	10,262	494	-	566	186	2,816	248	14,573	58,168
822	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	H-7	34,202	5,978	2,683	05/21/2019		42,863	8,988	494	-	496	186	2,816	-	12,981	55,844
823	FACILITIES MAINTENANCE	7211	PLUMBER I	VACANT-FACILITIES,7211	H-12	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
824	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	H-3	29,650	5,149	2,979	05/15/2020	468	38,246	7,915	494	-	437	186	2,816	248	12,096	50,342
825	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	H-3	29,650	5,149	2,979	05/01/2020	468	38,246	7,915	494	-	437	186	7,100	468	16,600	54,846
826	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	J-3	34,744	5,554	3,115	09/27/2020	110	43,522	9,160	494	-	505	186	7,100	468	17,913	61,436
827	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	H-5	31,940	4,440	3,114	04/06/2019	605	40,099	8,553	494	-	472	186	1,437	248	11,390	51,489
828	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	H-12	38,753	5,589	3,596	10/08/2020	1,230	49,168	10,508	494	-	580	186	4,299	281	16,347	65,515
829	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	SALIVA,JEFFREY	I-1	28,595	1,031	2,986			32,612	7,515	494	-	415	186	-	-	8,610	41,222
830	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	P-9	73,831	-	16,912	02/07/2021	1,562	92,305	19,813	-	-	1,093	186	3,314	-	24,407	116,712
831	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	J-9	41,349	1,491	3,755	08/17/2021	219	46,814	10,924	-	-	603	186	1,437	248	13,398	60,211
832	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	I-7	35,744	6,443	3,413	01/23/2021	851	46,450	9,617	494	-	531	186	7,100	468	18,396	64,847
833	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	H-1	27,525	4,781	2,855	05/20/2020	435	35,596	7,348	494	-	405	186	2,816	248	11,498	47,094
834	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	J-5	37,427	5,202	3,434	02/04/2020	945	47,008	10,084	494	-	556	186	4,299	281	15,900	62,908
835	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	MANUEL,ADRIAN	I-1	28,595	4,125	2,986			35,706	7,515	494	-	415	186	2,816	248	11,674	47,380
836	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	H-1	27,525	4,781	2,855	03/30/2020	608	35,770	7,393	494	-	408	186	-	-	8,482	44,252
837	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH I	VACANT-FACILITIES,7232	J-12	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
838	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	I-1	29,679	2,750	2,981	04/10/2020	562	35,972	7,947	494	-	438	186	-	-	9,067	45,039
839	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	H-5	31,940	4,440	3,114	04/06/2019	605	40,099	8,553	494	-	472	186	5,115	-	14,821	54,919
840	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	H-8	34,202	6,165	3,320	03/30/2021	633	44,320	9,155	494	-	505	186	7,100	468	17,908	62,228
841	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	N-6	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
842	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	J-7	38,845	6,563	3,454	12/04/2020	1,027	49,888	10,478	494	-	578	186	-	-	11,737	61,625
843	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	H-1	27,525	2,550	2,855	5/20/2020	435	33,365	7,348	494	-	405	186	4,299	281	13,013	46,378
844	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	L-7	47,846	8,363	4,059	01/24/2020		60,267	12,574	494	-	694	186	2,816	248	17,012	77,279
845	FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	L-1	38,506	3,620	869	07/27/2020	365	43,360	10,215	494	-	564	186	7,100	468	19,027	62,387
846	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
847	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	H-7	33,150	4,782	3,262	12/09/2021	877	42,071	8,942	494	-	493	186	-	-	10,116	52,187
848	FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
849	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	N-6	56,268	8,899	4,239	07/05/2019	446	69,852	14,905	-	-	822	186	5,115	-	21,029	90,880
850	FACILITIES MAINTENANCE	7257	ADMINISTRATIVE OFFICER	CHO,UNA	P-8	49,364	1,780	4,239			55,382	12,973	-	-	716	186	1,437	248	15,560	70,943
851	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	D-16	32,526	4,548	2,661	03/10/2019		39,735	8,548	-	-	472	186	-	-	9,206	48,941
852	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263	H-13	39,983	-	-			39,983	10,508	-	-	580	186	-	-	11,274	51,257
853	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	H-1	27,525	3,188	2,855	03/05/2020	608	34,176	7,393	494	-	408	186	2,816	248	11,546	45,722
854	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265	H-5	30,774	-	-			30,774	8,087	-	-	446	186	-	-	8,720	39,494
855	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	K-7	43,734	6,114	3,817	06/29/2020		53,665	11,493	494	-	634	186	2,816	248	15,872	69,537
856	FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	H-12	39,983	5,589	3,596	07/22/2020		49,168	10,508	-	-	580	186	2,816	248	14,338	63,506
857	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	J-6	38,845	4,968	3,335	11/23/2018	1,129	48,278	10,505	494	-	580	186	4,299	281	16,345	64,622
858	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA	N-13	70,020		-	11/07/2018		70,020	18,401	-	-	1,015	186	3,314	468	23,384	93,404
859	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015	F-15	37,186		-			37,186	9,772	-	-	539	186	-	-	10,498	47,684
860	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN	D-1	19,761	1,998	-	02/11/2020	499	22,259	5,324	494	-	294	186	-	-	6,299	28,558
861	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	D-6	22,931	1,203	-	12/07/2020	724	24,859	6,217	494	-	343	186	-	-	7,240	32,099
862	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	D-3	21,287	1,077	-	09/29/2020	67	22,431	5,612	494	-	310	186	-	-	6,602	29,033
863	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	D-8	24,555	2,579	-	05/12/2021	325	27,459	6,538	494	-	361	186	2,816	248	10,644	38,103
864	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA	D-3	21,287	1,077	-	08/07/2020	135	22,498	5,630	494	-	311	186	2,816	248	9,685	32,183
865	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	E-11	30,826	1,568	-	05/05/2019		32,394	8,101	494	-	447	186	5,115	343	14,687	47,081
866	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	P-7	69,360	-	7,811	08/11/2019	367	77,538	18,324	494	-	1,011	186	1,437	248	21,701	99,239
867	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	D-3	21,287	1,077	-	09/27/2020	67	22,431	5,612	494	-	310	186	2,816	-	9,418	31,849
868	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	E-6	26,369	2,667	-	05/04/2019	349	29,384	7,021	494	-	387	186	4,299	281	12,669	42,053
869	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	D-14	30,556	3,110	-	02/02/2020		33,666	8,030	494	-	443	186	4,299	281	13,733	47,399
870	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	I-11	40,501	7,973	-	12/05/2020	1,071	49,545	10,925	494	-	603	186	4,299	281	16,788	66,332
871	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	D-11	27,823	1,415	-	06/16/2019		29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
872	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON	D-1	19,761	1,998	-	04/04/2020	375	22,134	5,292	494	-	292	186	2,816	248	9,328	31,462
873	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	D-9	25,334	2,660	-	11/24/2020	737	28,731	6,851	494	-	378	186	2,001	281	10,192	38,923
874	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	D-1	19,040	999	-			20,039	5,004	494	-	276	186	2,816	248	9,024	29,064
875	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN	D-1	19,761	-	-	02/14/2020	499	20,260	5,324	494	-	294	186	2,816	248	9,363	29,623
876	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE	D-1	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	-	-	6,299	27,558
877	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	D-1	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	7,100	468	13,867	35,126
878	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
879	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE	D-7	23,800	1,249	-	11/05/2020	692	25,741	6,437	494	-	355	186	2,816	248	10,536	36,278
880	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE	D-3	21,287	2,153	-	09/11/2020	67	23,508	5,612	494	-	310	186	2,001	281	8,884	32,392

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
881	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY	I-5	34,439	6,532	-	09/06/2020	109	41,079	9,079	-	-	501	186	2,816	248	12,830	53,910
882	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	D-3	20,510	2,692	-	01/02/2021	583	23,785	5,543	494	-	306	186	3,314	468	10,311	34,096
883	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	D-3	20,510	2,692	-	12/12/2020	648	23,849	5,560	494	-	307	186	2,816	248	9,611	33,461
884	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH	D-9	26,138	2,660	-	01/22/2020		28,798	6,869	494	-	379	186	2,001	281	10,211	39,009
885	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	D-3	21,287	2,692	-	07/25/2020	202	24,181	5,647	494	-	312	186	2,816	248	9,703	33,884
886	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	D-3	21,287	-	-	05/22/2019	336	21,623	5,683	494	-	314	186	7,100	-	13,777	35,400
887	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN	D-15	30,556	3,208	-	11/24/2021		33,764	8,030	494	-	443	186	1,437	248	10,839	44,603
888	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	D-10	26,967	-	-	06/25/2020		26,967	7,087	494	-	391	186	4,299	281	12,738	39,705
889	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	D-10	26,967	1,373	-	11/06/2018		28,340	7,087	494	-	391	186	7,100	468	15,726	44,066
890	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE	D-6	23,800	2,407	-	01/27/2019	566	26,773	6,403	494	-	353	186	2,816	248	10,501	37,274
891	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	D-6	23,800	1,203	-	01/30/2020	566	25,570	6,403	494	-	353	186	2,816	248	10,501	36,071
892	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY	E-10	28,959	1,520	-	11/04/2020	842	31,321	7,832	494	-	432	186	-	-	8,945	40,266
893	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	2,816	248	11,460	40,698
894	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY	E-9	28,959	5,524	-	11/27/2018		34,483	7,610	494	-	420	186	1,437	-	10,148	44,631
895	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	D-10	26,967	2,745	-	01/08/2020		29,712	7,087	494	-	391	186	1,437	248	9,843	39,556
896	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	D-6	23,800	1,203	-	11/19/2019	692	25,695	6,437	494	-	355	186	2,379	343	10,194	35,890
897	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	D-1	19,761	1,332	-	02/11/2020	499	21,593	5,324	494	-	294	186	2,816	248	9,363	30,955
898	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN	D-3	21,287	2,692	-	05/15/2019	336	24,315	5,683	494	-	314	186	4,299	-	10,975	35,290
899	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	D-1	19,761	999	-	02/11/2020	499	21,260	5,324	494	-	294	186	1,437	248	7,984	29,243
900	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA	D-1	19,761	999	-	03/05/2020	437	21,197	5,308	494	-	293	186	-	-	6,282	27,479
901	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	D-3	21,287	-	-	05/21/2020	336	21,623	5,683	494	-	314	186	2,816	248	9,741	31,364
902	HOUSEKEEPING	7165	BUILDING CUSTODIAN	OGO,DEAN	C-4	19,866	1,043	-	10/17/2020	753	21,662	5,419	494	-	299	186	2,816	248	9,462	31,124
903	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA	D-1	19,761	2,498	-	02/25/2020	499	22,758	5,324	494	-	294	186	4,299	281	10,878	33,636
904	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO	D-1	19,761	666	-	05/21/2020	312	20,739	5,275	494	-	291	186	3,314	468	10,028	30,768
905	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	D-3	20,510	1,077	-	12/18/2020	648	22,234	5,560	494	-	307	186	2,816	248	9,611	31,846
906	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	D-1	19,761	999	-	03/21/2020	437	21,197	5,308	494	-	293	186	2,001	-	8,283	29,480
907	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK	D-5	22,931	-	-	04/21/2020	435	23,366	6,140	494	-	339	186	7,100	468	14,728	38,093
908	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	D-1	19,761	999	-	04/08/2020	375	21,135	5,292	494	-	292	186	2,816	248	9,328	30,463
909	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN	D-1	19,761	1,665	-	04/02/2019	375	21,801	5,292	494	-	292	186	2,816	248	9,328	31,129
910	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	D-2	20,510	1,037	-	12/17/2019	648	22,195	5,560	494	-	307	186	2,816	248	9,611	31,806
911	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,902	D-14	19,047	-	-			19,047	5,006	494	-	276	186	2,816	248	9,026	28,073
912	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	D-3	21,287	2,153	-	05/09/2019	336	23,777	5,683	-	-	314	186	4,299	281	10,762	34,538
913	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN	D-7	23,800	3,123	-	12/08/2020	629	27,552	6,420	-	-	354	186	2,816	248	10,024	37,577
914	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	D-11	26,967	1,415	-	10/10/2020	856	29,238	7,312	494	-	403	186	7,100	468	15,964	45,202
915	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	D-9	26,138	1,330	-	03/09/2020		27,468	6,869	494	-	379	186	7,100	468	15,497	42,965
916	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON	R-1	68,110		-	07/07/2020	645	68,755	18,069	494	-	997	186	2,379	343	22,468	91,223
917	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	L-1	38,506		-	04/05/2020	730	39,236	10,311	494	-	569	186	-	-	11,561	50,796
918	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB	L-1	38,506		-	02/06/2020	973	39,479	10,375	494	-	572	186	2,816	248	14,692	54,171
919	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES	I-12	41,786	603	-	10/06/2020	1,326	43,715	11,330	-	-	625	186	2,816	248	15,205	58,920
920	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	N-7	58,053		-	12/03/2020	1,535	59,588	15,660	-	-	864	186	-	-	16,710	76,298
921	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	I-1	29,679	413	-	02/06/2020	749	30,841	7,997	494	-	441	186	1,437	248	10,803	41,644
922	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-1	38,506		-	08/19/2020	243	38,749	10,183	-	-	562	186	4,299	281	15,511	54,260
923	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY	R-8	70,699		-			70,699	18,580	-	-	1,025	186	2,816	248	22,855	93,554
924	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS	O-9	68,498		-	03/09/2020		68,498	18,001	-	-	993	186	1,437	248	20,866	89,364
925	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-2	33,476	465	-	02/27/2020	845	34,787	9,020	494	-	498	186	2,816	248	13,262	48,048
926	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-2	51,787		453			52,240	13,610	-	-	751	186	4,299	281	19,126	71,366
927	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	K-3	37,914	1,580	253	03/30/2019	838	40,585	10,184	494	-	562	186	2,816	248	14,490	55,075
928	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	N-10	61,796	-	-			61,796	16,240	-	-	896	186	-	-	17,322	79,118
929	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	H-1	27,525	1,148	367	05/25/2020	435	29,474	7,348	494	-	405	186	-	-	8,434	37,908
930	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	J-12	45,411	1,965	629	03/30/2021	841	48,845	12,155	494	-	671	186	7,100	468	21,074	69,919
931	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	Q-12	91,185	-	18,585	08/17/2020		109,770	23,963	-	-	1,322	186	7,100	468	33,040	142,810
932	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	O-9	66,392	-	19,919	06/30/2021	702	87,013	17,632	-	-	973	186	5,115	343	24,250	111,263
933	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	M-8	54,238	-	15,266	03/19/2018		69,504	14,254	-	-	786	186	2,816	248	18,290	87,794
934	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	J-10	42,661	1,846	591	10/06/2020	1,354	46,452	11,567	-	-	638	186	1,437	248	14,077	60,528
935	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	H-8	34,202	986	473	05/06/2021	452	36,114	9,107	494	-	502	186	-	-	10,290	46,404
936	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	J-8	41,349	1,734	555	09/30/2019		43,638	10,867	-	-	600	186	2,001	281	13,934	57,573
937	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	J-4	36,061	1,503	481	11/03/2017	1,252	39,297	9,806	-	-	541	186	2,816	248	13,597	52,894
938	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095	M-2	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
939	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	J-16	51,455	2,227	360	04/21/2021	816	54,858	13,737	494	-	758	186	2,816	248	18,239	73,097
940	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	I-6	35,744	1,397	358	09/16/2020	95	37,593	9,418	-	-	520	186	-	-	10,124	47,718
941	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	I-7	36,878	644	371	06/26/2020		37,893	9,692	494	-	535	186	-	-	10,907	48,800
942	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	E-6	26,369	458	264	10/18/2019	837	27,928	7,150	-	-	394	186	2,816	248	10,794	38,722
943	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	H-7	34,202	1,345	344	09/28/2019		35,891	8,988	-	-	496	186	2,816	248	12,734	48,626
944	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-8	49,364	863	497	02/10/2018		50,723	12,973	-	-	716	186	-	-	13,875	64,598
945	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,673	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
946	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108	H-5	30,774	-	-			30,774	8,087	-	-	446	186	-	-	8,720	39,494
947	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-19	38,333	691	400	05/11/2021	495	39,919	10,204	494	-	563	186	2,816	248	14,511	54,430
948	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	H-7	34,202	598	344	04/28/2019		35,144	8,988	-	-	496	186	3,314	468	13,452	48,596
949	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	H-1	26,520	1,076	275	02/24/2021	670	28,541	7,146	-	-	394	186	-	-	7,726	36,267
950	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520	1,076	275	02/17/2021	670	28,541	7,146	-	-	394	186	-	-	7,726	36,267
951	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	I-9	39,255	1,543	395	06/23/2019		41,193	10,316	-	-	569	186	3,314	468	14,853	56,047
952	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	P-3	59,773	-	4,661	09/30/2019	189	64,623	15,758	-	-	869	186	5,115	343	22,272	86,895
953	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-10	44,015	1,731	443	11/05/2019		46,189	11,567	-	-	638	186	-	-	12,392	58,580
954	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	H-1	27,525	1,749	14,482	07/17/2020	261	44,017	7,302	-	-	403	186	4,299	281	12,471	56,487

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
955	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN	L-7	46,375	1,882	-	03/16/2021	858	49,115	12,413	-	-	685	186	4,299	281	17,863	66,978
956	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	I-11	41,786	730	421	12/01/2018		42,937	10,981	-	-	606	186	2,816	248	14,838	57,774
957	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	H-7	34,202	598	344	05/22/2020		35,144	8,988	-	-	496	186	-	-	9,671	44,815
958	MATERIALS MANAGEMENT	9010	ASST SUPPLY MATERIALS MANAGEMENT	VACANT-MATERIALS,9010	J-10	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
959	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012	I-1	28,595	-	-			28,595	7,515	-	-	415	186	-	-	8,116	36,711
960	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN	M-1	42,307		-	01/28/2020	1,202	43,509	11,434	494	-	631	186	1,437	248	14,431	57,940
961	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101	Q-7	75,602		-			75,602	19,868	-	-	1,096	186	-	-	21,151	96,753
962	PLANNING	2103	PLANNER III	ALICTO,DEBORAH	N-8	59,895		-	06/08/2020		59,895	15,740	-	-	868	186	-	-	16,795	76,690
963	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL	N-7	58,053		-	03/09/2019		58,053	15,256	494	-	842	186	2,816	248	19,843	77,896
964	SAFETY OFFICE	2013	SAFETY OFFICER	VACANT	K-9	45,122	-	-	03/27/2021	835	45,957	12,077	-	-	666	186	2,816	248	15,994	61,951
965	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-1	35,196	880	1,408	03/27/2019	778	38,263	9,454	494	-	522	186	2,816	248	13,720	51,983
966	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA	F-5	27,907	698	-	04/27/2019	529	29,134	7,473	-	-	412	186	7,100	468	15,639	44,773
967	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207	K-1	33,911	-	-			33,911	8,912	-	-	492	186	-	-	9,590	43,501
968	SECURITY OFFICE	2002	GUARD	VACANT-SNU SECURITY,2002	E-1	21,095		-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
969	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800	F-9	30,831		-			30,831	8,102	-	-	447	186	-	-	8,736	39,567
970	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-1	21,895	1,704	876	02/18/2020	553	25,027	5,899	494	-	325	186	4,299	281	11,485	36,512
971	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-6	26,369	2,051	1,055	02/07/2020	558	30,033	7,076	494	-	390	186	4,299	281	12,727	42,760
972	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-18	38,333	-	-	10/10/2017		38,333	10,074	-	-	556	186	-	-	10,816	49,149
973	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-1	21,895	2,555	876	08/26/2020	138	25,465	5,790	494	-	319	186	2,816	248	9,854	35,319
974	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	E-16	36,037	4,231	1,451	09/05/2020		41,719	9,471	-	-	523	186	2,001	281	12,461	54,180
975	SECURITY OFFICE	2825	GUARD	FLORES,JOHNNY	E-11	29,878	3,619	1,241	01/25/2021	711	35,448	8,039	494	-	444	186	2,816	248	12,227	47,675
976	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-1	21,895	2,555	876	06/02/2020	276	25,603	5,827	494	-	321	186	2,816	248	9,893	35,495
977	SECURITY OFFICE	2827	GUARD	SIN,DAVID	E-10	29,878	3,508	1,203	07/19/2020	237	34,826	7,914	494	-	437	186	2,816	248	12,095	46,921
978	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	E-5	25,406	2,966	1,017	03/03/2019	562	29,951	6,824	-	-	377	186	3,314	468	11,169	41,119
979	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-5	25,406	2,966	1,017	02/23/2019	642	30,031	6,845	494	-	378	186	2,816	248	10,968	40,999
980	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	E-1	21,895	2,555	876	08/12/2020	138	25,465	5,790	494	-	319	186	1,437	248	8,475	33,940
981	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	E-9	28,959	2,266	1,166	04/18/2019		32,391	7,610	494	-	420	186	7,100	468	16,279	48,670
982	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833	E-4	23,585	-	-			23,585	6,198	-	-	342	186	-	-	6,727	30,312
983	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	E-1	21,095	2,555	876	11/21/2020	733	25,260	5,736	494	-	317	186	5,115	343	12,192	37,452
984	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-10	29,878	3,508	1,203	08/09/2017		34,589	7,852	-	-	433	186	4,299	281	13,051	47,639
985	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-3	23,585	2,754	944	12/27/2019	745	28,029	6,394	494	-	353	186	2,816	248	10,491	38,520
986	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-10	29,878	3,508	1,203	07/13/2020	237	34,826	7,914	-	-	437	186	2,816	248	11,601	46,427
987	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	E-7	27,206	3,195	1,096	06/13/2019		31,497	7,150	494	-	394	186	-	-	8,225	39,722
988	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	E-5	25,406	2,966	1,017	07/24/2020	241	29,630	6,740	494	-	372	186	-	-	7,793	37,422
989	SECURITY OFFICE	2841	GUARD	CRUZ, JOSEPH ANTHONY	E-10	21,095	3,508	-			24,603	5,544	494	-	306	186	-	-	6,530	31,133
990	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842	E-9	28,069	-	-			28,069	7,377	-	-	407	186	-	-	7,970	36,039
991	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	E-4	24,479	2,858	980	03/17/2019	541	28,857	6,575	494	-	363	186	2,816	248	10,682	39,540
992	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY	O-3	55,786	-	-	01/12/2020	1,586	57,372	15,077	-	-	832	186	3,314	468	19,877	77,248
993	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	F-8	29,883	2,414	1,248	01/03/2021	711	34,256	8,040	494	-	444	186	-	-	9,164	43,420
994	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	F-5	27,907	2,172	1,117	04/26/2020	529	31,725	7,473	494	-	412	186	2,816	248	11,630	43,355
995	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	F-1	24,049	1,872	962	07/29/2020	228	27,111	6,380	494	-	352	186	4,299	281	11,992	39,103
996	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	E-6	25,406	3,077	1,055	10/06/2020	963	30,501	6,930	494	-	382	186	7,100	468	15,561	46,061
997	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	E-5	25,406	2,966	1,017	03/03/2020	562	29,951	6,824	494	-	377	186	4,299	281	12,461	42,411
998	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	E-1	21,895	2,555	876	02/09/2020	553	25,879	5,899	494	-	325	186	-	-	6,905	32,784
999	DIETARY	6002	COOK I	YANRUW,MARK	E-5	25,406	662	1,102	03/24/2020	562	27,731	6,824	494	-	377	186	2,816	248	10,945	38,677
1000	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	G-7	31,892	474	1,391	08/18/2020		33,757	8,381	494	-	462	186	-	-	9,524	43,281
1001	DIETARY	6004	COOK I	BERNAL,CESAR	E-8	28,069	736	1,224	01/30/2020		30,029	7,377	494	-	407	186	2,816	-	11,280	41,309
1002	DIETARY	6006	COOK I	PALCONIT,RYAN	E-3	23,585	615	1,023	06/12/2020	298	25,521	6,276	494	-	346	186	-	-	7,303	32,824
1003	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	D-19	35,671	-	-	06/11/2020		35,671	9,374	-	-	517	186	2,816	248	13,142	48,813
1004	DIETARY	6011	COOK I	VACANT-DIETARY,6011	E-4	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
1005	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	D-13	29,617	776	1,292	07/07/2020		31,685	7,783	-	-	429	186	5,115	-	13,514	45,199
1006	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA	D-1	19,040	-	-	01/06/2021	541	19,581	5,146	494	-	284	186	1,437	248	7,795	27,376
1007	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	E-1	21,895	570	949	03/12/2020	484	23,898	5,881	494	-	324	186	2,001	281	9,168	33,066
1008	DIETARY	6016	COOK II	CHIGUINA,RYAN	G-1	24,729	253	1,115	10/24/2020	937	27,034	6,745	494	-	372	186	1,437	248	9,483	36,516
1009	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	E-8	28,069	883	1,224	12/01/2018		30,176	7,377	494	-	407	186	3,314	-	11,778	41,954
1010	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	D-11	26,967	729	1,213	07/30/2021	214	29,123	7,143	494	-	394	186	-	-	8,218	37,341
1011	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-1	19,761	343	856	03/12/2020	437	21,397	5,308	494	-	293	186	2,816	248	9,345	30,743
1012	DIETARY	6020	COOK II	FLORES,JOSEPH	G-5	29,783	440	1,292	09/24/2020	94	31,609	7,852	494	-	433	186	1,437	248	10,650	42,259
1013	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022	E-12	21,095	-	-	11/14/2020	-	21,095	5,544	-	-	306	186	-	-	6,036	27,131
1014	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023	E-5	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
1015	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA	M-3	45,574	-	-	01/23/2020	1,295	46,869	12,317	494	-	680	186	2,001	281	15,959	62,829
1016	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE	L-5	44,682	-	-	05/16/2020	705	45,387	11,928	494	-	658	186	2,816	248	16,330	61,718
1017	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-3	33,476	-	-	10/25/2021		33,476	8,797	-	-	485	186	-	-	9,469	42,945
1018	DIETARY	6029	COOK II	PAET,CARMELA MARIA	G-1	25,666	357	1,113	06/09/2020	324	27,460	6,830	494	-	377	186	2,816	248	10,952	38,411
1019	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	13,062	03/06/2021	1,075	72,189	15,539	494	-	857	186	3,314	468	20,858	93,048
1020	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE	M-7	50,953	-	3,446			54,399	13,390	494	-	739	186	-	-	14,810	69,209
1021	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032	D-3	20,510	-	-			20,510	5,390	-	-	297	186	-	-	5,874	26,384
1022	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	M-5	49,093	-	10,642	04/07/2020	930	60,665	13,146	494	-	725	186	1,437	248	16,237	76,902
1023	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL	M-1	42,307	-	-	02/25/2020	1,069	43,376	11,399	494	-	629	186	1,437	248	14,394	57,769
1024	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901	O-19	90,669	-	-			90,669	23,828	-	-	1,315	186	-	-	25,329	115,998
1025	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-4	36,061	-	-	08/31/2020	228	36,289	9,537	494	-	526	186	1,437	248	12,428	48,717
1026	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,779	-	8,879			74,658	17,287	494	-	954	186	3,314	468	22,703	97,361
1027	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI	J-4	36,061	-	-	06/20/2020	455	36,516	9,596	494	-	529	186	1,437	248	12,491	49,008
1028	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-7	26,369	856	-	12/01/2020	698	27,922	7,113	494	-	392	186	2,379	-	10,565	38,487

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1029	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	E-9	28,069	911	1,263	12/07/2020	742	30,984	7,571	494	-	418	186	2,001	281	10,952	41,936
1030	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	E-7	26,369	856	1,192	04/21/2021	419	28,835	7,040	494	-	388	186	5,115	-	13,224	42,059
1031	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
1032	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-7	27,206	856	1,187	09/27/2020		29,249	7,150	-	-	394	186	-	-	7,731	36,979
1033	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	E-12	30,826	1,000	1,387	12/06/2021		33,214	8,101	494	-	447	186	-	-	9,229	42,442
1034	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-7	27,206	856	1,187	04/30/2019		29,249	7,150	494	-	394	186	7,100	468	15,793	45,041
1035	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915	E-1	21,095	-	-			21,095	5,544	-	-	306	186	-	-	6,036	27,131
1036	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	D-1	19,040	515	856	12/07/2020	601	21,012	5,162	494	-	285	186	2,379	343	8,849	29,861
1037	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-7	24,555	644	1,071	08/14/2020		26,269	6,453	494	-	356	186	7,100	-	14,590	40,859
1038	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-8	25,334	664	1,105	02/05/2020		27,104	6,658	494	-	367	186	3,314	468	11,487	38,591
1039	DIETARY	6922	COOK I	EFE,ANGELINA	E-7	26,369	713	1,192	01/01/2021	628	28,902	7,095	-	-	391	186	2,816	-	10,489	39,390
1040	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	J-6	38,845	-	5,804	09/19/2020	103	44,752	10,235	494	-	565	186	2,816	248	14,545	59,297
1041	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,967	729	1,213	08/05/2021	143	29,052	7,124	494	-	393	186	2,001	281	10,480	39,532
1042	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA	J-1	32,253	-	-	04/03/2020	612	32,865	8,637	494	-	477	186	3,314	468	13,575	46,440
1043	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815	E-5	24,479	-	-			24,479	6,433	-	-	355	186	-	-	6,974	31,453
1044	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	E-10	29,878	783	1,303	05/25/2020		31,964	7,852	494	-	433	186	2,816	248	12,030	43,994
1045	DIETARY	9017	COOK II	PINERA,ADRIAN	G-7	30,911	474	1,391	02/22/2021	654	33,430	8,295	494	-	458	186	2,816	248	12,497	45,927
1046	DIETARY	9019	DIETETIC TECHNICIAN I	VACANT-DIETARY,9019	K-6	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1047	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	D-6	23,800	620	1,031	03/24/2020	440	25,892	6,370	494	-	351	186	2,001	281	9,684	35,576
1048	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-	59,895	-	-			59,895	15,740	-	-	868	186	-	-	16,795	76,690
1049	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
1050	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
1051	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A	D-1	6,347	-	-			6,347	1,668	-	-	92	186	-	-	1,946	8,293
1052	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	D-1	6,347	515	527			7,389	1,668	-	-	92	186	-	-	1,946	9,335
1053	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	D-1	6,347	-	-			6,347	1,668	-	-	92	186	-	-	1,946	8,293
1054	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	D-1	4,760	343	527			5,630	1,251	494	-	69	186	-	-	2,001	7,631
1055	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
1056	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
1057	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
1058	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
1059	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	D-1	9,520	515	9,088			19,123	2,502	494	-	138	186	-	-	3,321	22,443
1060	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	E-1	10,548	684	584			11,817	2,772	494	-	153	186	-	-	3,606	15,422
1061	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	10,548	684	584			11,817	2,772	494	-	153	186	-	-	3,606	15,422
1062	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A	N-11	15,005	-	-			15,005	3,943	-	-	218	186	-	-	4,347	19,352
1063	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	N-11	21,252	-	5,738			26,990	5,585	494	-	308	186	-	-	6,574	33,564
1064	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	N-19	27,266	-	486			27,752	7,166	-	-	395	186	-	-	7,747	35,500
1065	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	10,548	570	584			11,702	2,772	494	-	153	186	-	-	3,606	15,308
1066	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	10,548	-	-			10,548	2,772	-	-	153	186	-	-	3,111	13,659
1067	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA	M-1	40,762		-			40,762	10,712	-	-	591	186	2,816	248	14,554	55,316
1068	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	J-13	48,338		-	09/26/2019		48,338	12,703	-	-	701	186	7,100	468	21,158	69,496
1069	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-8	54,238		-	12/21/2019		54,238	14,254	-	-	786	186	2,379	343	17,949	72,187
1070	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD	N-M-5	50,816	1,099	21,378	11/20/2020	1,766	75,059	13,818	494	-	762	186	2,816	248	18,325	93,384
1071	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	N-O-1	55,083	1,148	15,830	01/31/2020	1,565	73,627	14,887	494	-	821	186	3,314	468	20,171	93,798
1072	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,455	H-1	26,520		-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
1073	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,455	H-1	26,520		-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
1074	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	G-9	33,948	190	456	07/10/2020		34,593	8,922	494	-	492	186	1,437	-	11,531	46,125
1075	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
1076	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	G-1	24,729	-	-	03/21/2020	547	25,276	6,642	-	-	366	186	2,816	248	10,259	35,535
1077	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN	Q-10	83,029	-	-	02/04/2022		83,029	21,820	494	-	1,204	186	4,299	281	28,284	111,313
1078	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802	P-1	55,488	-	-			55,488	14,582	-	-	805	186	-	-	15,573	71,061
1079	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	G-3	26,638	307	652	12/04/2020	842	28,439	7,222	494	-	398	186	1,437	248	9,986	38,424
1080	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808	N-16	74,533	-	-			74,533	19,587	-	-	1,081	186	-	-	20,854	95,387
1081	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,756	221	6,620	06/22/2021	674	71,271	16,932	-	-	934	186	2,001	281	20,335	91,606
1082	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	N-13	70,020	392	7,283	04/27/2020		77,695	18,401	-	-	1,015	186	1,437	248	21,288	98,982
1083	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816	J-7	38,845	-	-			38,845	10,208	-	-	563	186	-	-	10,958	49,803
1084	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	K-13	51,126	295	885	06/04/2021	541	52,847	13,578	494	-	749	186	5,115	343	20,466	73,314
1085	LABORATORY	6818	HOSP LAB TECHNOLOGIST III	VACANT	L-6	37,100	-	-			37,100	9,750	-	-	538	-	-	-	10,288	47,388
1086	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	K-12	51,126	286	858	01/20/2019		52,269	13,436	-	-	741	186	2,816	248	17,427	69,697
1087	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	G-7	31,892	250	642	03/25/2019		32,784	8,381	-	-	462	186	-	-	9,030	41,814
1088	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	K-12	51,126	286	986	05/01/2020		52,398	13,436	-	-	741	186	1,437	-	15,801	68,199
1089	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-1	38,506	285	3,468	11/28/2019	1,337	43,597	10,471	494	-	578	186	1,437	248	13,414	57,011
1090	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-8	38,048	426	894	09/05/2019		39,367	9,999	-	-	552	186	1,437	248	12,422	51,789
1091	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	H-8	34,202	316	592	11/10/2020	995	36,104	9,250	494	-	510	186	-	-	10,441	46,545
1092	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-8	40,077	462	1,114	10/01/2020	1,272	42,926	10,867	-	-	600	186	3,314	468	15,434	58,360
1093	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828	M-12	59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
1094	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	H-4	30,774	342	821	01/09/2020	875	32,811	8,317	494	-	459	186	1,437	-	10,894	43,705
1095	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE	G-1	25,666	-	-	05/28/2020	405	26,071	6,851	494	-	378	186	2,816	248	10,974	37,045
1096	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	G-3	27,648	307	461	06/12/2020	349	28,766	7,358	494	-	406	186	-	-	8,444	37,210
1097	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-5	29,783	331	795	04/20/2020	564	31,473	7,975	-	-	440	186	3,314	468	12,383	43,856
1098	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	J-13	46,852	541	1,307	05/24/2021	619	49,319	12,475	-	-	688	186	2,379	-	15,729	65,048
1099	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	G-3	27,648	307	646	06/12/2020	349	28,950	7,358	494	-	406	186	1,437	248	10,129	39,079
1100	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	H-8	34,202	263	829	05/18/2021	452	35,746	9,107	-	-	502	186	-	-	9,796	45,542
1101	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	G-1	25,666	285	685	02/06/2020	648	27,284	6,915	494	-	382	186	1,437	248	9,662	36,947
1102	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-1	38,506	-	-	10/31/2018	1,459	39,965	10,503	494	-	579	186	4,299	281	16,342	56,307

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1103	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840	E-8	27,206	-	-			27,206	7,150	-	-	394	186	-	-	7,731	34,937
1104	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-7	33,150	191	234	12/23/2020	877	34,452	8,942	494	-	493	186	2,816	248	13,180	47,632
1105	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-1	25,666	-	-	05/20/2020	405	26,071	6,851	494	-	378	186	1,437	248	9,595	35,666
1106	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,866	-	-			67,866	17,835	-	-	984	186	-	-	19,006	86,872
1107	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	G-3	27,648	307	738	03/13/2019	611	29,304	7,426	494	-	410	186	1,437	248	10,202	39,506
1108	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	M-17	69,634	-	848			70,482	18,300	494	-	1,010	186	-	-	19,990	90,472
1109	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-7	34,202	191	803	05/18/2019		35,197	8,988	-	-	496	186	3,314	468	13,452	48,649
1110	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852	H-6	31,940	-	-			31,940	8,394	-	-	463	186	-	-	9,043	40,983
1111	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-1	21,895	243	511	01/02/2020	622	23,271	5,917	494	-	326	186	1,437	248	8,609	31,881
1112	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
1113	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-1	25,666	190	599	05/02/2020	405	26,860	6,851	494	-	378	186	1,437	248	9,595	36,455
1114	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	I-7	36,878	412	990	02/26/2020		38,280	9,692	-	-	535	186	4,299	281	14,992	53,272
1115	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	I-6	35,744	265	954	06/03/2019	378	37,341	9,493	494	-	524	186	3,314	-	14,011	51,352
1116	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	G-3	27,648	307	738	02/27/2019	698	29,391	7,449	-	-	411	186	3,314	-	11,360	40,752
1117	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	H-6	33,150	369	442	08/11/2020	175	34,136	8,758	494	-	483	186	7,100	468	17,490	51,626
1118	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	L-1	37,100	-	-			37,100	9,750	494	-	538	186	2,816	248	14,032	51,132
1119	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	H-6	33,150	295	553	01/09/2020	789	34,787	8,919	494	-	492	186	-	-	10,092	44,879
1120	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	N-4	52,235	174	2,962	10/11/2019	1,979	57,350	14,247	-	-	786	186	-	-	15,220	72,570
1121	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B	N-1	22,507	-	-			22,507	5,915	-	-	326	186	-	-	6,428	28,935
1122	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	G-1	24,729	143	428			25,300	6,499	-	-	359	186	-	-	7,044	32,343
1123	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
1124	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
1125	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1126	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	J-1	10,356	179	538			11,073	2,722	494	-	150	186	-	-	3,552	14,625
1127	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	J-1	10,360	179	538			11,077	2,723	494	-	150	186	-	-	3,553	14,630
1128	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	M-8	54,238	-	1,183	06/17/2019		55,421	14,254	-	-	786	186	-	-	15,227	70,647
1129	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	1,519			69,012	17,737	-	-	979	186	-	-	18,902	87,914
1130	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC,420	N-K-1	36,129		-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
1131	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4363	N-M-1	43,792		-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
1132	OUTPATIENT CLINIC	4452	WARD CLERK	VACANT-OUTPATIENT CLINIC,445	F-1	23,171		-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
1133	OUTPATIENT CLINIC	4768	NURSE AIDE I	VACANT**-NURSING,4768	F-1	23,171		-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
1134	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	I-6	34,439		12,098	12/10/2020	1,088	47,624	9,336	-	-	515	186	4,299	281	14,617	62,241
1135	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-29	136,828	6,167	18,500	07/10/2021	1,060	162,556	36,237	-	-	1,999	186	3,314	468	42,204	204,760
1136	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	I-7	36,878	1,611	5,193	02/28/2020		43,682	9,692	494	-	535	186	-	-	10,907	54,589
1137	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	O-24	105,622	2,856	11,873	04/11/2020		120,351	27,757	-	-	1,532	186	1,437	248	31,160	151,511
1138	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	ILOG,MARIA LINLYN	J-10	26,520	123	-			26,643	6,969	494	-	385	186	1,437	248	9,719	36,363
1139	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	I-10	39,255	4,458	13,585	10/10/2021		57,298	10,316	494	-	569	186	7,100	468	19,134	76,432
1140	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-26	112,272	6,478	15,551	11/11/2021		134,301	29,505	494	-	1,628	186	2,816	248	34,877	169,178
1141	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	O-31	130,787	3,537	17,587	05/16/2021	1,689	153,600	34,815	-	-	1,921	186	2,379	-	39,301	192,901
1142	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-26	112,272	6,478	24,175	11/06/2021		142,924	29,505	-	-	1,628	186	2,816	248	34,383	177,307
1143	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	O-24	105,622	-	11,883	09/05/2021	273	117,778	27,829	494	-	1,535	186	1,437	248	31,730	149,508
1144	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA	F-3	25,906	-	-	03/07/2019	573	26,479	6,959	-	-	384	186	7,100	-	14,629	41,108
1145	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-27	115,752	6,365	33,372	05/11/2020		155,489	30,420	494	-	1,678	186	2,816	248	35,843	191,332
1146	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	I-10	39,255	736	4,312	06/24/2021	415	44,719	10,425	-	-	575	186	2,816	248	14,251	58,969
1147	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	I-14	45,891	834	4,960	07/01/2020		51,684	12,060	-	-	665	186	4,299	281	17,491	69,176
1148	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	I-11	40,501	2,519	2,139	07/02/2021	321	45,481	10,728	494	-	592	186	2,379	343	14,723	60,203
1149	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	I-4	33,182	1,199	1,616	01/04/2019	943	36,940	8,968	-	-	495	186	1,437	248	11,334	48,274
1150	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-7	28,964	627	844	12/09/2020	766	31,200	7,813	494	-	431	186	2,001	281	11,207	42,407
1151	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	F-11	32,819	459	917	12/26/2021		34,195	8,625	-	-	476	186	2,001	281	11,569	45,764
1152	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	F-6	28,964	604	805	03/31/2019	536	30,909	7,753	494	-	428	186	2,816	248	11,925	42,834
1153	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	O-27	115,752	6,678	28,527	08/25/2021	598	151,555	30,577	-	-	1,687	186	3,314	468	36,232	187,787
1154	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	F-9	31,809	445	889	01/30/2020		33,143	8,359	494	-	461	186	2,816	248	12,565	45,708
1155	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	I-7	36,878	2,062	2,002	03/25/2020		40,942	9,692	-	-	535	186	-	-	10,413	51,354
1156	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	H-1	27,525	574	4,511	04/02/2020	522	33,132	7,371	494	-	407	186	-	-	8,458	41,589
1157	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-25	108,896	8,245	26,445	01/13/2020		143,586	28,618	-	-	1,579	186	3,314	468	34,165	177,751
1158	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	I-6	35,744	3,875	13,680	04/26/2020	567	53,866	9,543	-	-	527	186	7,100	468	17,823	71,689
1159	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	O-30	126,854	3,431	25,055	04/24/2021	1,966	157,306	33,854	-	-	1,868	186	2,379	-	38,287	195,593
1160	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,287	-	-	06/23/2021	373	35,660	9,372	-	-	517	186	2,816	248	13,139	48,799
1161	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	I-6	35,744	3,229	12,094	01/31/2019	851	51,917	9,617	494	-	531	186	7,100	468	18,396	70,313
1162	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-25	108,896	6,282	15,391	03/04/2019		130,569	28,618	494	-	1,579	186	1,437	-	32,315	162,883
1163	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-24	105,622	9,140	26,138	07/11/2020		140,900	27,757	-	-	1,532	186	2,816	248	32,539	173,439
1164	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-24	105,622	9,140	26,138	06/14/2020		140,900	27,757	494	-	1,532	186	1,437	248	31,654	172,555
1165	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE	H-5	30,774	-	-	01/09/2021	875	31,649	8,317	494	-	459	186	2,816	248	12,521	44,169
1166	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745	F-6	27,907	-	-			27,907	7,334	-	-	405	186	-	-	7,925	35,832
1167	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777	O-18	87,943	-	-			87,943	23,111	-	-	1,275	186	-	-	24,573	112,516
1168	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778	O-18	87,943	-	-			87,943	23,111	-	-	1,275	186	-	-	24,573	112,516
1169	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	-	-	8,035	34,555
1170	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	02/21/2021	981	47,356	12,445	-	-	687	186	4,299	281	17,897	65,253
1171	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	I-4	33,182	692	1,155	03/20/2020	733	35,762	8,913	-	-	492	186	2,816	248	12,655	48,417
1172	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-25	108,896	2,356	24,225	03/26/2019		135,477	28,618	-	-	1,579	186	-	-	30,383	165,860
1173	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	6,915	1,277	02/24/2021	780	45,850	9,897	-	-	546	186	2,816	248	13,693	59,542
1174	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA	I-4	31,970	-	-			31,970	8,402	-	-	464	186	-	-	9,052	41,022
1175	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE	I-1	28,595	-	-			28,595	7,515	494	-	415	186	-	-	8,610	37,205
1176	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1177	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
1178	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL	F-1	23,171	2,005	-			25,176	6,089	494	-	336	186	-	-	7,106	32,282
1179	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P	0-23	51,223	-	-			51,223	13,461	-	-	743	186	-	-	14,391	65,614
1180	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	J-21	60,024	3,602	14,143			77,769	15,774	494	-	870	186	1,437	248	19,010	96,779
1181	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW	F-4	26,888	575	-	10/24/2019	1,019	28,482	7,334	494	-	405	186	7,100	468	15,987	44,469
1182	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	J-21	60,024	3,602	29,218	01/26/2021	1,396	94,240	16,141	494	-	891	186	1,437	248	19,397	113,637
1183	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,037	-	-			62,037	16,303	-	-	900	186	-	-	17,389	79,426
1184	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	M-10	55,958	3,357	23,008	09/15/2021	148	82,472	14,745	494	-	814	186	4,299	281	20,818	103,290
1185	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,498	-	-			68,498	18,001	-	-	993	186	-	-	19,181	87,679
1186	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	J-21	60,024	3,602	17,230	02/22/2020		80,856	15,774	-	-	870	186	2,816	-	19,647	100,503
1187	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	L-16	63,378	3,685	17,626	04/18/2020		84,689	16,656	-	-	919	186	7,100	468	25,329	110,018
1188	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,66	I-13	43,112	-	-			43,112	11,330	-	-	625	186	-	-	12,141	55,253
1189	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	L-17	63,378	3,803	18,187	02/01/2021	1,341	86,708	17,008	494	-	938	186	1,437	248	20,312	107,020
1190	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	H-6	33,150	1,917	1,548	04/07/2020	526	37,141	8,850	494	-	488	186	7,100	-	17,119	54,260
1191	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN I	ABELLERA,LORIE	G-1	24,729	-	-			24,729	6,499	-	-	359	-	-	-	6,857	31,586
1192	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-8	38,048	2,213	1,787	06/25/2019		42,048	9,999	494	-	552	186	4,299	281	15,811	57,858
1193	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	L-16	63,378	3,685	8,505	07/15/2020		75,568	16,656	-	-	919	186	4,299	-	22,060	97,628
1194	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618	I-12	41,786	-	-			41,786	10,981	-	-	606	186	-	-	11,774	53,560
1195	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	J-1	31,076	-	-			31,076	8,167	494	-	451	186	2,816	248	12,362	43,438
1196	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	M-14	65,417	3,804	30,181	06/25/2019		99,402	17,192	494	-	949	186	7,100	468	26,389	125,790
1197	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621	K-4	37,914	-	-			37,914	9,964	-	-	550	186	-	-	10,700	48,614
1198	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	I-14	45,891	2,668	18,145	12/06/2018		66,705	12,060	-	-	665	186	7,100	468	20,480	87,184
1199	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625	L-12	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
1200	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	N-M-11	63,786	928	22,232	03/15/2019		86,946	16,763	-	-	925	186	3,314	468	21,656	108,601
1201	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	M-21	78,735	4,724	34,580	05/23/2019		118,038	20,691	-	-	1,142	186	2,816	248	25,083	143,122
1202	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	J-21	60,024	3,602	20,304	05/19/2020		83,930	15,774	-	-	870	186	1,437	248	18,516	102,446
1203	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	L-16	61,429	3,685	17,626			82,740	16,144	494	-	891	186	5,115	343	23,173	105,914
1204	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	N-K-1	36,129	-	19,674			55,803	9,495	-	-	524	186	-	-	10,205	66,008
1205	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1206	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-1	26,520	1,591	1,285			29,396	6,969	494	-	385	186	2,816	248	11,099	40,495
1207	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY,9034	L-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
1208	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1209	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	J-21	60,024	-	1,796			61,821	15,774	494	-	870	186	-	-	17,325	79,146
1210	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	J-21	60,024	3,602	17,226			80,852	15,774	-	-	870	186	-	-	16,831	97,683
1211	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
1212	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	J-10	44,015	-	3,987	11/09/2019		48,002	11,567	-	-	638	186	-	-	12,392	60,394
1213	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1214	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616	J-7	19,427	-	-			19,427	5,105	-	-	282	186	-	-	5,574	25,001
1215	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
1216	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE	J-8	40,077		-	07/21/2021	318	40,395	10,616	494	-	586	186	-	-	11,882	52,277
1217	REHAB SERVICES	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	H-4	29,650		616	01/27/2021	843	31,109	8,014	494	-	442	186	3,314	468	12,918	44,026
1218	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA	M-11	59,566	1,041	7,620	05/10/2020		68,227	15,654	494	-	864	186	2,379	343	19,920	88,147
1219	REHAB SERVICES	6404	HOSP PHYSICAL THERAPIST II	VACANT		59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
1220	REHAB SERVICES	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F	G-7	-	-	-	09/02/2019		-	-	494	-	-	186	2,816	248	3,744	3,744
1221	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	N-10	61,796	149	1,565	02/11/2021	1,307	64,816	16,583	494	-	915	186	-	-	18,179	82,995
1222	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE	N-16	76,898	269	-	07/11/2020		77,167	20,209	-	-	1,115	186	4,299	281	26,089	103,256
1223	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	N-22	89,643	314	11,286	01/26/2022		101,242	23,558	-	-	1,300	186	2,816	248	28,108	129,351
1224	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	M-12	59,566	-	1,036			60,602	15,654	-	-	864	186	-	-	16,704	77,306
1225	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	J-3	34,744	-	290	01/03/2019	988	36,021	9,390	-	-	518	186	3,314	468	13,876	49,898
1226	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
1227	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	K-9	45,122	163	2,577	07/31/2021	358	48,219	11,952	-	-	659	186	2,379	-	15,177	63,396
1228	REHAB SERVICES	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE	M-11	57,734	208	7,751	10/03/2021		65,693	15,172	-	-	837	186	3,314	468	19,977	85,671
1229	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	R-13	102,076	357	12,844	02/07/2020		115,277	26,826	-	-	1,480	186	2,816	248	31,556	146,833
1230	REHAB SERVICES	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	J-6	38,845	5,613	518	08/11/2019	205	45,181	10,262	494	-	566	186	5,115	343	16,968	62,149
1231	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	N-19	81,797	1,475	10,627	01/16/2022		93,899	21,496	494	-	1,186	186	3,314	468	27,145	121,044
1232	REHAB SERVICES	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL	M-21	78,735	284	12,093	01/26/2020		91,112	20,691	-	-	1,142	186	3,314	468	25,801	116,913
1233	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
1234	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	M-12	61,456	215	9,150	07/06/2020		70,821	16,151	494	-	891	186	-	-	17,722	88,544
1235	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	M-15	67,493	236	1,557	03/01/2020		69,286	17,737	-	-	979	186	4,299	281	23,481	92,767
1236	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	J-4	34,744	2,605	361	01/17/2021	988	38,698	9,390	494	-	518	186	2,001	281	12,871	51,569
1237	REHAB SERVICES	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY,MARLENA	G-1	24,729	-	344			25,073	6,499	494	-	359	186	1,437	248	9,223	34,296
1238	REHAB SERVICES	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	M-10	14,434	-	363	05/22/2019		14,797	3,793	-	-	209	186	-	-	4,189	18,986
1239	REHAB SERVICES	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
1240	REHAB SERVICES	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
1241	REHAB SERVICES	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D	M-10	13,990	-	-			13,990	3,677	-	-	203	186	-	-	4,066	18,056
1242	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	N-10	63,756	-	1,564	04/03/2020		65,320	16,755	494	-	924	186	-	-	18,360	83,680
1243	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	N-10	15,449	-	1,564			17,013	4,060	-	-	224	186	-	-	4,470	21,484
1244	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	N-4	12,582	-	-			12,582	3,307	-	-	182	186	-	-	3,675	16,257
1245	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON	M-12	59,566	-	-			59,566	15,654	-	-	864	186	-	-	16,704	76,270
1246	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	1,437	248	20,506	96,433
1247	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372	M-15	65,417	-	-			65,417	17,192	-	-	949	186	-	-	18,327	83,744
1248	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE	K-10	48,030	1,679	5,801	09/05/2020		55,509	12,622	494	-	696	186	1,437	248	15,684	71,194
1249	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD	M-15	67,493	2,359	8,152	04/11/2020		78,004	17,737	494	-	979	186	2,379	343	22,118	100,122
1250	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA	Q-10	83,029	898	16,333	07/22/2021	659	100,919	21,993	-	-	1,213	186	1,437	248	25,078	125,997

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1251	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN	N-16	74,533	1,075	10,255	12/21/2020	1,971	87,833	20,105	-	-	1,109	186	-	-	21,401	109,234
1252	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	M-18	71,844	2,591	21,356	11/25/2021		95,791	18,881	-	-	1,042	186	5,115	343	25,567	121,358
1253	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	G-12	36,136	521	-	07/01/2021	287	36,944	9,572	-	-	528	186	3,314	468	14,068	51,012
1254	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH	N-H-5	32,388	1,168	8,921	01/19/2021	920	43,397	8,753	-	-	483	186	2,816	248	12,487	55,884
1255	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA	M-15	67,493	2,359	17,408	05/14/2020		87,259	17,737	-	-	979	186	5,115	343	24,361	111,620
1256	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	M-15	65,417	2,359	17,408			85,183	17,192	494	-	949	186	2,001	281	21,103	106,286
1257	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	1,437	248	20,506	96,433
1258	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	K-19	61,621	2,222	7,689	09/04/2021	159	71,691	16,236	-	-	896	186	2,001	281	19,600	91,291
1259	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	G-5	29,783	414	-	06/08/2019	376	30,573	7,926	-	-	437	186	7,100	468	16,117	46,690
1260	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	G-2	26,638	370	-	09/24/2020	84	27,092	7,023	494	-	387	186	1,437	248	9,776	36,868
1261	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	M-15	67,493	2,359	17,408	03/29/2019		87,259	17,737	-	-	979	186	5,115	343	24,361	111,620
1262	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	M-16	67,493	-	17,526	12/30/2020	1,784	86,803	18,206	-	-	1,005	186	3,314	468	23,178	109,981
1263	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD	M-17	69,634	2,511	4,343	08/10/2021	368	76,856	18,397	-	-	1,015	186	3,314	468	23,380	100,236
1264	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON	K-12	49,554	1,787	6,174	02/23/2021	1,048	58,563	13,298	-	-	734	186	1,437	-	15,655	74,218
1265	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE	M-15	67,493	2,359	8,152	04/29/2020		78,004	17,737	-	-	979	186	5,115	343	24,361	102,364
1266	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT	M-16	67,493	2,434	17,964	12/30/2020	1,784	89,675	18,206	-	-	1,005	186	7,100	468	26,965	116,639
1267	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN	K-18	59,768	2,155	7,447	07/26/2021	463	69,833	15,829	-	-	873	186	2,001	281	19,170	89,003
1268	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN	M-15	65,417	2,359	8,152			75,928	17,192	494	-	949	186	2,816	248	21,885	97,812
1269	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD	K-12	49,554	1,787	6,174	09/04/2021	131	57,646	13,057	-	-	720	186	2,001	281	16,246	73,891
1270	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL	J-4	34,744	251	-	12/06/2020	1,098	36,092	9,419	-	-	520	186	5,115	343	15,584	51,676
1271	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA	M-15	65,417	944	4,076			70,436	17,192	494	-	949	186	-	-	18,821	89,257
1272	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B	M-10	55,958	-	-			55,958	14,706	-	-	811	186	-	-	15,704	71,662
1273	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	P-8	71,561		1,540	08/11/2019		73,101	18,806	-	-	1,038	186	2,816	248	23,094	96,195
1274	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY	N-6	56,268	391	-	05/19/2020	744	57,403	14,983	494	-	827	186	-	-	16,490	73,893
1275	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN,MARIA	N-9	59,895	432	-	12/29/2020	1,584	61,911	16,157	494	-	891	186	2,001	281	20,011	81,922
1276	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	N-1	46,720	325	-	04/01/2020	885	47,930	12,511	494	-	690	186	2,816	248	16,945	64,875
1277	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	N-5	54,214	377	-	07/03/2019	514	55,104	14,382	-	-	794	186	4,299	281	19,941	75,046
1278	SOCIAL SERVICES	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,79	N-7	56,268		-			56,268	14,787	-	-	816	186	-	-	15,790	72,058
1279	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	N-P-16	99,719	2,093	33,280	08/07/2020		135,092	26,206	-	-	1,446	186	2,816	248	30,902	165,994
1280	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	G-7	30,911	3,121	1,070	06/21/2021	327	35,429	8,209	494	-	453	186	4,299	281	13,922	49,351
1281	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921	I-6	34,439	-	-			34,439	9,051	-	-	499	186	-	-	9,736	44,175
1282	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	M-15	67,493	6,605	19,680	01/13/2019		93,778	17,737	494	-	979	186	2,816	248	22,460	116,238
1283	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	M-15	67,493	7,076	19,680	12/06/2018		94,250	17,737	-	-	979	186	3,314	468	22,684	116,933
1284	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	I-10	40,501	4,812	7,339	09/27/2020	107	52,759	10,672	-	-	589	186	2,816	-	14,263	67,022
1285	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	N-O-17	90,078	-	20,496			110,574	23,672	-	-	1,306	186	-	-	25,165	135,739
1286	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904	I-1	28,595	-	-			28,595	7,515	-	-	415	186	-	-	8,116	36,711
1287	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905	J-9	41,349	-	-			41,349	10,867	-	-	600	186	-	-	11,652	53,001
1288	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW,FARHANA	M-13	50,931	803	14,046			65,780	13,385	-	-	738	186	-	-	14,310	80,089
1289	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910	I-6	34,439	-	-			34,439	9,051	-	-	499	186	-	-	9,736	44,175
1290	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	J-8	41,349	3,180	7,215	03/09/2020		51,744	10,867	-	-	600	186	1,437	248	13,337	65,081
1291	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	J-17	53,087	3,445	6,844	01/19/2022		63,376	13,951	-	-	770	186	2,816	248	17,971	81,347
1292	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	J-10	42,661	3,692	6,808	07/12/2021	339	53,499	11,300	-	-	623	186	1,437	248	13,795	67,294
1293	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	J-7	38,845	4,483	143	01/25/2021	924	44,395	10,451	494	-	577	186	2,816	248	14,772	59,168
1294	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	N-M-10	60,001	-	3,864			63,865	15,768	-	-	870	186	-	-	16,825	80,690
1295	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	N-K-1	36,129	-	3,368			39,497	9,495	-	-	524	186	-	-	10,205	49,702
1296	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	N-M-1	43,792	-	3,368			47,160	11,509	-	-	635	186	-	-	12,330	59,490
1297	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-URGENT CARE,4083	N-H-1	27,911		-			27,911	7,335	-	-	405	186	-	-	7,926	35,837
1298	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	N-M-1	43,792	3,473	23,021			70,286	11,509	494	-	635	186	7,100	-	19,924	90,210
1299	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	N-M-16	74,327	6,759	25,278	01/03/2020		106,363	19,533	-	-	1,078	186	5,115	343	26,256	132,619
1300	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	F-4	25,906	-	-			25,906	6,808	-	-	376	186	-	-	7,370	33,276
1301	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	G-7	30,911	1,560	134	04/30/2021	491	33,096	8,252	494	-	455	186	2,816	248	12,452	45,548
1302	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	N-H-2	28,969	2,617	7,110	12/26/2020	914	39,610	7,853	494	-	433	186	1,437	248	10,652	50,262
1303	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,454	N-M-1	43,792	947	6,298			51,037	11,509	-	-	635	186	-	-	12,330	63,367
1304	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	N-M-8	56,440	5,290	19,642	06/19/2021	584	81,957	14,986	494	-	827	186	4,299	-	20,792	102,749
1305	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	N-K-2	38,919	3,516	9,553	12/11/2019	1,228	53,217	10,551	494	-	582	186	1,437	248	13,498	66,715
1306	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA,GIL	N-M-4	24,481					24,481	6,434	-	-	355	186	-	-	6,975	31,456
1307	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN	N-M-17	37,164			01/23/2019		37,164	9,767	-	-	539	186	-	-	10,492	47,656
1308	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA	F-12	33,860			07/19/2020		33,860	8,898	494	-	491	186	-	-	10,070	43,930
1309	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM,JAYSON	N-M-21	83,986			08/23/2021	434	84,420	22,186	494	-	1,224	186	1,437	-	25,527	109,948
1310	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA	N-M-9	58,193			06/01/2021	603	58,796	15,452	494	-	853	186	1,437	248	18,670	77,465
1311	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES,WILLIAM	N-M-4	24,481					24,481	6,434	-	-	355	186	-	-	6,975	31,456
1312	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS	N-K-12	52,624			11/13/2021		52,624	13,830	494	-	763	186	2,001	281	17,555	70,179
1313	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO	N-M-9	29,097			06/27/2017		29,097	7,647	-	-	422	186	-	-	8,255	37,352
1314	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA	N-K-5	20,962			04/11/2019	794	21,756	5,717	-	-	315	186	-	-	6,219	27,975
1315	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND	F-7	28,964			05/09/2021	383	29,347	7,712	-	-	426	186	1,437	248	10,009	39,356
1316	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO,MARLENE	N-M-10	60,001			09/16/2021	155	60,156	15,809	-	-	872	186	-	-	16,868	77,024
1317	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNI	N-K-1	36,129			11/04/2020	1,255	37,384	9,824	494	-	542	186	2,379	343	13,769	51,153
1318	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775	N-H-1	27,911					27,911	7,335	-	-	405	186	-	-	7,926	35,837
1319	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758	K-1	33,911					33,911	8,912	-	-	492	186	-	-	9,590	43,501
1320	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILLE	N-H-5	32,388			01/19/2021	920	33,308	8,753	494	-	483	186	-	-	9,917	43,225
1321	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE	N-H-5	32,388			01/19/2021	920	33,308	8,753	-	-	483	186	2,816	248	12,487	45,795
1322	DOC - CLINICAL	6750	STAFF NURSE I	GONZAGA,REENA BLAIRE	N-K-15	57,682			05/28/2021	746	58,428	15,355	-	-	847	186	1,437	248	18,073	76,502
1323	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE	N-P-8	75,721			10/14/2019		75,721	19,899	-	-	1,098	186	-	-	21,184	96,905
1324	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN	N-M-14	67,810			07/03/2020		67,810	17,820	494	-	983	186	-	-	19,484	87,294

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q)	(J + R)
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS
1325	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANITA	N-H-4	31,206			09/29/2020	99	31,305	8,227	494	-	454	186	7,100	468	16,929	48,234
1326	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755	N-H-4	31,206					31,206	8,201	-	-	452	186	-	-	8,840	40,046
1327	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763	N-H-1	27,911					27,911	7,335	-	-	405	186	-	-	7,926	35,837
1328	DOC - CLINICAL	6774	STAFF NURSE I	VACANT-DOC-CLINICAL,6774	N-K-1	36,129					36,129	9,495	-	-	524	186	-	-	10,205	46,334
1329	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762B	N-P-1	29,376					29,376	7,720	-	-	426	186	-	-	8,332	37,708
1330	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL II	VACANT-DOC-CLINICAL,6747B	N-M-1	21,896					21,896	5,754	-	-	317	186	-	-	6,258	28,154
1331	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772		299,998					299,998	78,840	-	-	4,350	186	-	-	83,376	383,374
1332	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771		130,000					130,000	34,164	-	-	1,885	186	-	-	36,235	166,235
1333	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK		208,000					208,000	54,662	494	-	3,016	186	7,100	468	65,927	273,927
1334	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-DOC-PHARMACY,6732	H-1	26,520					26,520	6,969	-	-	385	186	-	-	7,540	34,060
1335	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR,STEPHANIE	I-4	31,970			12/29/2019	1,010	32,980	8,667	-	-	478	186	1,437	248	11,017	43,997
1336	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P	O-23	51,220					51,220	13,461	-	-	743	186	-	-	14,390	65,610
1337	DOC - PHARMACY	6737	BUYER I	VACANT-PHARMACY,6737	H-4	29,650					29,650	7,792	-	-	430	186	-	-	8,408	38,058
1338	DOC - PHARMACY	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY,6736	O-23	102,446					102,446	26,923	-	-	1,485	186	-	-	28,595	131,041
1339	DOC- MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS,677	G-1	24,729					24,729	6,499	-	-	359	186	-	-	7,044	31,773
1340	DOC- MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	G-3	26,638			10/31/2020	1,010	27,648	7,266	494	-	401	186	2,379	343	11,069	38,717
1341	DOC- MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	G-3	26,638			11/07/2020	926	27,564	7,244	-	-	400	186	3,314	468	11,611	39,175
1342	DOC- MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	G-3	26,638			10/28/2020	1,010	27,648	7,266	-	-	401	186	1,437	248	9,538	37,186
1342				**TOTAL**		**62,148,376**	**1,789,900**	**8,022,072**		**484,045**	**72,444,393**	**16,339,769**	**376,131**	**3,296**	**908,170**	**248,684**	**2,829,117**	**230,132**	**20,935,299**	**93,379,692**

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (w
2/ FY2021(Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY2021 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY2021 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Functional Area: **Health Care**

Department/Agency: **Guam Memorial Hospital Authority**

Division/Program: **Administration**

Fund: **Local**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009								-
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN				13,849.68				**13,849.68**
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025								-
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL								-
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA				15,682.54				**15,682.54**
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA								-
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA				10,180.56				**10,180.56**
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN								-
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN								-
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM								-
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO								-
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN								-
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH								-
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA								-
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO								-
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA								-
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON								-
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA								-
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE								-
20	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN								-
21	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE								-
22	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA								-
23	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA								-
24	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE								-
25	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA								-
26	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE								-
27	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO								-
28	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO								-
29	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES								-
30	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN								-
31	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN								-
32	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO								-
33	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502								-
34	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801								-
35	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA								-
36	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA								-
37	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY								-
38	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806								-
39	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810								-
40	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA								-
41	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN								-
42	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY								-
43	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS								-
44	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI								-
45	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN								-
46	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD								-
47	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN								-
48	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE								-
49	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE								-
50	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA								-
51	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA								-
52	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN								-
53	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340								-
54	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110								-

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
55	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.								-
56	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA								-
57	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN								-
58	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY								-
59	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA								-
60	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME								-
61	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA								-
62	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA								-
63	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA								-
64	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA								-
65	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY								-
66	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN								-
67	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA								-
68	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA								-
69	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE								-
70	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA								-
71	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151								-
72	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153								-
73	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D								-
74	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE								-
75	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158								-
76	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159								-
77	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303								-
78	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA								-
79	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA								-
80	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809								-
81	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA								-
82	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN								-
83	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL								-
84	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD								-
85	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA								-
86	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005								-
87	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011								-
88	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO								-
89	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE								-
90	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE								-
91	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA								-
92	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN								-
93	PATIENT AFFAIRS	8028	COLLECTION AGENT	ADA,EVA MARIE								-
94	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029								-
95	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE								-
96	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037								-
97	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA								-
98	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN								-
99	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE								-
100	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN								-
101	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA								-
102	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA								-
103	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE								-
104	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN								-
105	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA								-
106	PATIENT AFFAIRS	8832	COLLECTION AGENT	PEREZ,ANGENIC								-
107	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA								-
108	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN								-
109	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE								-
110	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA								-

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
111	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN								-
112	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN								-
113	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY								-
114	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE								-
115	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY								-
116	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE								-
117	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849								-
118	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD								-
119	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA								-
120	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL								-
121	PATIENT AFFAIRS	8014L	CASHIER I	PURIGAY,ANNA LIZA								-
122	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025								-
123	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT								-
124	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034								-
125	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA								-
126	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR								-
127	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE								-
128	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA								-
129	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN								-
130	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE								-
131	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN								-
132	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY								-
133	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060								-
134	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN								-
135	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE								-
136	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA								-
137	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA								-
138	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE								-
139	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES								-
140	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH								-
141	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL								-
142	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET								-
143	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER								-
144	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA								-
145	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY								-
146	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU								-
147	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE								-
148	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN				8,482.74				**8,482.74**
149	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA								-
150	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.				11,955.84				**11,955.84**
151	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.				8,464.56				**8,464.56**
152	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,2718								-
153	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO								-
154	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002								-
155	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL								-
156	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON								-
157	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON,KIMBERLY								-
158	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM								-
159	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A								-
160	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B								-
161	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN								-
162	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B								-
163	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C								-
164	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN								-
165	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY								-
166	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN								-

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
167	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO								-
168	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT								-
169	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT								-
170	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022								-
171	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED								-
172	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU								-
173	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN								-
174	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036								-
175	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037								-
176	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038								-
177	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039								-
178	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX								-
179	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017								-
180	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020								-
181	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE								-
182	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027								-
183	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029								-
184	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY								-
185	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD								-
186	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038								-
187	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG								-
188	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY								-
189	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ,JOSE								-
190	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD								-
191	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD								-
192	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY								-
193	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN								-
194	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408								-
195	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS								-
196	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA								-
197	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA								-
198	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA								-
199	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE								-
200	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	1,270.08			7,484.40	6,123.60		5,931.58	**20,809.66**
201	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	1,882.16			11,091.30	9,074.70		8,569.78	**30,617.94**
202	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	803.38						-	**803.38**
203	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	1,482.88			8,738.40	7,149.60		8,575.44	**25,946.32**
204	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	1,882.16			11,091.30	9,074.70		10,523.68	**32,571.84**
205	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	1,300.88						13,385.40	**14,686.28**
206	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	746.93						-	**746.93**
207	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	803.38						-	**803.38**
208	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	1,519.28			8,952.90	7,325.10		7,171.14	**24,968.42**
209	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	1,047.76			6,174.30	5,051.70		5,124.35	**17,398.11**
210	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	1,009.68				4,868.10		5,586.86	**11,464.64**
211	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102							7,273.08	**7,273.08**
212	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	1,717.52				8,280.90		8,962.43	**18,960.85**
213	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	882.00						-	**882.00**
214	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	808.06						-	**808.06**
215	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	1,270.08			7,484.40	6,123.60		5,931.58	**20,809.66**
216	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	1,940.96				9,358.20		11,966.54	**23,265.70**
217	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	2,554.72				12,317.40		15,318.76	**30,190.88**
218	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	1,318.24			7,768.20	6,355.80		7,776.88	**23,219.12**
219	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	642.60						-	**642.60**
220	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	938.95						-	**938.95**
221	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	808.06						-	**808.06**
222	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243							-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
223	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	666.79						-	**666.79**
224	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	972.72				4,689.90		5,036.99	**10,699.61**
225	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	1,318.24			7,768.20	6,355.80		6,107.38	**21,549.62**
226	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	1,368.08			8,061.90	6,596.10		6,283.65	**22,309.73**
227	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	702.07						-	**702.07**
228	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	828.58						-	**828.58**
229	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	642.60						-	**642.60**
230	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	803.38						-	**803.38**
231	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	604.80						-	**604.80**
232	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	1,047.76			6,174.30	5,051.70		6,450.95	**18,724.71**
233	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	1,882.16			11,091.30	9,074.70		8,569.78	**30,617.94**
234	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	561.46						-	**561.46**
235	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	702.07						-	**702.07**
236	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC					4,689.90		5,525.09	**10,214.99**
237	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	642.60						-	**642.60**
238	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458							-	**-**
239	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459							-	**-**
240	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	1,770.72			10,434.60	8,537.40		9,988.73	**30,731.45**
241	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	972.72				4,689.90		6,659.92	**12,322.54**
242	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	676.37						-	**676.37**
243	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	892.64						1,247.42	**2,140.06**
244	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	798.00						1,252.20	**2,050.20**
245	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	1,473.92			8,685.60	7,106.40		7,010.82	**24,276.74**
246	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	1,473.92			8,685.60	7,106.40		8,540.82	**25,806.74**
247	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	642.60						-	**642.60**
248	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	642.60						-	**642.60**
249	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	718.20						-	**718.20**
250	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO					4,689.90		5,525.09	**10,214.99**
251	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	1,270.08			7,484.40	6,123.60		5,931.58	**20,809.66**
252	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	1,009.68				486.81		5,619.32	**7,115.81**
253	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	2,403.52				11,588.40		14,494.99	**28,486.91**
254	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	1,223.60			7,210.50	5,899.50		5,758.95	**20,092.55**
255	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	972.72						10,117.72	**11,090.44**
256	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	1,009.68						11,733.86	**12,743.54**
257	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715							10,831.68	**10,831.68**
258	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	972.72				4,689.90		5,427.82	**11,090.44**
259	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	1,111.68						9,438.59	**10,550.27**
260	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	561.46						-	**561.46**
261	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012							-	**-**
262	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	1,318.24				6,355.80		8,552.26	**16,226.30**
263	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	3,462.00						6,554.24	**10,016.24**
264	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	2,000.88			11,790.90	9,647.10		10,872.60	**34,311.48**
265	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P							-	**-**
266	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A							1,938.37	**1,938.37**
267	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	1,368.08			2,513.85	6,596.10		39,061.15	**49,539.18**
268	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B							1,515.60	**1,515.60**
269	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	1,519.28			2,877.14	7,325.10		8,118.47	**19,839.99**
270	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A							23,393.82	**23,393.82**
271	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B							1,601.42	**1,601.42**
272	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL							1,710.41	**1,710.41**
273	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	1,318.24			3,672.24	6,355.80		18,542.23	**29,888.51**
274	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	972.72						1,278.25	**2,250.97**
275	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	1,398.40			7,603.80	3,496.00		8,242.68	**20,740.88**
276	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	1,398.40				3,496.00		10,553.76	**15,448.16**
277	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136							-	**-**
278	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	2,607.36				1,629.60		(423.70)	**3,813.26**

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
279	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	1,153.92			6,274.44	2,163.60		(959.20)	**8,632.76**
280	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	1,347.20				3,368.00		3,274.73	**7,989.93**
281	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE							-	**-**
282	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA,JOANNA							-	**-**
283	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	2,218.24			12,061.68	4,159.20		13,485.87	**31,924.99**
284	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	1,903.36			10,349.52	4,758.40		10,246.54	**27,257.82**
285	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	1,197.44				2,993.60		9,575.80	**13,766.84**
286	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	1,347.20			6,946.50	5,052.00		7,410.82	**20,756.52**
287	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	641.66						-	**641.66**
288	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	790.85						-	**790.85**
289	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	691.20						-	**691.20**
290	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	2,286.72			11,790.90	8,575.20		10,505.41	**33,158.23**
291	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	969.98						-	**969.98**
292	ICU/CCU	4142	NURSE AIDE I	VACANT							5,639.51	**5,639.51**
293	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	2,286.72				8,575.20		11,684.50	**22,546.42**
294	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	1,347.20				5,052.00		8,105.47	**14,504.67**
295	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	561.64						-	**561.64**
296	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	1,347.20			6,946.50	5,052.00		7,410.82	**20,756.52**
297	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	1,903.36			9,814.20	7,137.60		8,746.26	**27,601.42**
298	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	SANTOS, CARMELA	1,347.20				5,052.00		8,105.47	**14,504.67**
299	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	969.98						-	**969.98**
300	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	748.94						-	**748.94**
301	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359							13,488.84	**13,488.84**
302	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	1,111.68				4,168.80		5,462.84	**10,743.32**
303	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	969.98						-	**969.98**
304	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	1,966.72						9,870.41	**11,837.13**
305	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	1,790.72				6,715.20		9,161.15	**17,667.07**
306	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	1,790.72			9,233.40	6,715.20		8,237.81	**25,977.13**
307	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES							-	**-**
308	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	1,347.20				5,052.00		8,105.47	**14,504.67**
309	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE							-	**-**
310	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	855.94						-	**855.94**
311	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	1,153.92				4,327.20		5,063.90	**10,545.02**
312	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN							-	**-**
313	HEMODIALYSIS	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	1,087.52				2,330.40		4,148.85	**7,566.77**
314	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	1,684.48			8,685.60	6,316.80		7,750.21	**24,437.09**
315	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016							12,759.43	**12,759.43**
316	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	1,846.40				6,924.00		3,785.21	**12,555.61**
317	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	1,962.88				7,360.80		4,216.95	**13,540.63**
318	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO,KATHLEEN				2,968.67			3,255.64	**6,224.31**
319	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA				2,188.15			1,486.73	**3,674.88**
320	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	1,962.88						4,759.81	**6,722.69**
321	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	1,347.20				5,052.00		22,598.21	**28,997.41**
322	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	1,398.40				5,681.00		1,595.47	**8,674.87**
323	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	1,940.96			11,299.84	9,704.80		8,743.31	**31,688.91**
324	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	2,000.88			11,576.52	10,004.40		11,078.54	**34,660.34**
325	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA					4,863.60		7,247.94	**12,111.54**
326	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	808.06						-	**808.06**
327	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	1,082.48				5,412.40		6,566.58	**13,061.46**
328	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	968.69						-	**968.69**
329	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	910.22						-	**910.22**
330	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	1,940.96			11,229.84	9,704.80		10,828.41	**33,704.01**
331	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	2,000.88			11,576.52	10,004.40		11,078.54	**34,660.34**
332	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	2,261.28			13,083.12	11,306.40		12,229.34	**38,880.14**
333	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	882.00						-	**882.00**
334	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	882.00						-	**882.00**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
335	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	642.60						-	**642.60**
336	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	1,060.92						-	**1,060.92**
337	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	1,009.68			5,841.72	5,048.40		6,753.03	**18,652.83**
338	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA,NOREEN	1,503.04			8,696.16			(10,199.20)	**-**
339	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	1,503.04			8,696.16			18,799.36	**28,998.56**
340	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN					4,863.60		6,015.84	**10,879.44**
341	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	2,000.88			11,576.52	10,004.40		11,078.54	**34,660.34**
342	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	1,128.96			6,531.84	5,644.80		7,278.93	**20,584.53**
343	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	1,665.44			9,635.76	8,327.20		9,613.27	**29,241.67**
344	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	1,882.16			10,889.64	9,410.80		8,605.51	**30,788.11**
345	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	1,374.24			7,950.96	6,871.20		6,921.56	**23,117.96**
346	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	1,519.28			8,790.12	7,596.40		8,970.30	**26,876.10**
347	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	1,940.76			11,229.84	9,704.80		10,828.61	**33,704.01**
348	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	910.22						-	**910.22**
349	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	1,368.08			7,915.32	6,840.40		6,582.49	**22,706.29**
350	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	1,009.68			5,841.72	5,048.40		6,753.03	**18,652.83**
351	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	972.72			6,003.07	4,863.60		5,318.27	**17,157.66**
352	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	2,000.88			11,576.52	10,004.40		11,078.54	**34,660.34**
353	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	642.60						-	**642.60**
354	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	561.64						-	**561.64**
355	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	808.06						-	**808.06**
356	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803							10,831.68	**10,831.68**
357	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	1,047.76				5,238.80		7,519.92	**13,806.48**
358	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	972.72				4,863.60		5,918.57	**11,754.89**
359	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	604.80						-	**604.80**
360	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	1,047.76			6,062.04	5,238.80		5,587.12	**17,935.72**
361	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	1,473.92			4,421.76	3,158.40		5,673.00	**14,727.08**
362	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	1,825.60			5,476.80	3,912.00		6,466.39	**17,680.79**
363	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	316.35				11,121.75		12,757.78	**24,195.88**
364	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	1,846.40			9,520.50	7,789.50		7,879.47	**27,035.87**
365	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	1,347.20				5,683.50		6,432.00	**13,462.70**
366	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	1,153.92				4,868.10		5,113.66	**11,135.68**
367	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	811.73						-	**811.73**
368	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	1,451.52			7,484.40	6,123.60		4,581.43	**19,640.95**
369	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	1,130.69						-	**1,130.69**
370	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075					7,732.40		8,129.26	**15,861.66**
371	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	641.66						-	**641.66**
372	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	1,736.32				7,325.10		6,712.73	**15,774.15**
373	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	641.84						-	**641.84**
374	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	691.20						-	**691.20**
375	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	1,111.68				4,689.90		4,923.20	**10,724.78**
376	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	2,023.68			10,434.60	8,537.40		6,081.29	**27,076.97**
377	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	880.70						-	**880.70**
378	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	1,200.00				5,062.50		4,224.75	**10,487.25**
379	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	1,962.88			10,121.10	8,280.90		5,903.71	**26,268.59**
380	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	1,242.88				5,243.40		4,126.27	**10,612.55**
381	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	717.12						-	**717.12**
382	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	1,153.92				4,868.10		5,113.66	**11,135.68**
383	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	811.73						-	**811.73**
384	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	641.66						-	**641.66**
385	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	802.37						-	**802.37**
386	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	641.66						-	**641.66**
387	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	998.21						-	**998.21**
388	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	717.12						-	**717.12**
389	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	1,242.88				5,243.40		4,126.27	**10,612.55**
390	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	1,111.68				4,689.90		3,691.10	**9,492.68**

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
391	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335							-	-
392	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	1,153.92				4,868.10		5,113.66	**11,135.68**
393	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	1,111.68				4,689.90		3,691.10	**9,492.68**
394	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	1,212.48						-	**1,212.48**
395	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	2,431.36				10,257.30		10,773.10	**23,461.76**
396	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	1,736.32			59,686.00	7,325.10		2,321.83	**71,069.25**
397	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	858.88				3,623.40		2,853.37	**7,335.65**
398	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	641.66						-	**641.66**
399	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	691.20						-	**691.20**
400	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	1,570.56			8,098.20	6,625.80		6,148.60	**22,443.16**
401	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	1,153.92				4,868.10		5,113.66	**11,135.68**
402	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	853.63						-	**853.63**
403	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	641.84						-	**641.84**
404	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	744.77						-	**744.77**
405	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	641.66						-	**641.66**
406	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	1,111.68				4,168.80		4,875.26	**10,155.74**
407	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	1,111.68				4,689.90		4,923.20	**10,724.78**
408	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702							6,297.70	**6,297.70**
409	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	1,111.68				4,689.90		(580.16)	**5,221.42**
410	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	1,242.88			6,408.60	5,243.40		3,485.41	**16,380.29**
411	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	1,903.36				8,029.80		6,694.20	**16,627.36**
412	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	1,903.36			9,814.20	8,029.80		5,712.78	**25,460.14**
413	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	967.68						-	**967.68**
414	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	1,111.68				4,689.90		3,691.10	**9,492.68**
415	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC,MARICON	1,111.68				4,689.90		4,923.20	**10,724.78**
416	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	641.84						-	**641.84**
417	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	641.66						-	**641.66**
418	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	641.84						-	**641.84**
419	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	1,290.24				5,443.20		4,292.06	**11,025.50**
420	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	1,962.88			10,213.11	3,680.40		8,134.04	**23,990.43**
421	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	1,563.52				6,596.10		5,739.02	**13,898.64**
422	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN					2,721.60		6,913.04	**9,634.64**
423	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	1,506.56				2,824.80		5,355.38	**9,686.74**
424	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	2,086.40			2,542.80			7,967.56	**12,596.76**
425	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE							-	-
426	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	1,940.96				8,318.40		7,743.93	**18,003.29**
427	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	873.43						-	**873.43**
428	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016					8,841.60		10,142.24	**18,983.84**
429	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA							10,617.48	**10,617.48**
430	NICU	4040	STAFF NURSE II	GAGARING,GRACE	2,554.72			15,191.46	10,948.80		13,883.22	**42,578.20**
431	NICU	4041	STAFF NURSE I	PEREZ,ANNA	972.72				4,168.80		3,657.05	**8,798.57**
432	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	2,127.44			12,650.67	9,117.60		9,433.57	**33,329.28**
433	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	1,420.16			8,444.88	6,086.40		4,500.75	**20,452.19**
434	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053							-	-
435	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	1,171.52				5,020.80		5,889.16	**12,081.48**
436	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	2,000.88			11,898.09	8,575.20		8,858.30	**31,332.47**
437	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	770.62						-	**770.62**
438	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	1,519.28			9,034.29	6,511.20		6,468.70	**23,533.47**
439	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	2,000.88				8,575.20		7,970.01	**18,546.09**
440	NICU	4138	NURSE AIDE II	MARIANO,ELENA	770.62						-	**770.62**
441	NICU	4165	NURSE AIDE II	TORRES,LETICIA	822.67						-	**822.67**
442	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	1,223.60				5,244.00		6,146.76	**12,614.36**
443	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	1,825.60			10,855.80	7,824.00		6,191.26	**26,696.66**
444	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	1,270.08			7,552.44	5,443.20		5,824.13	**20,089.85**
445	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	2,127.44			12,650.67	9,117.60		7,557.38	**31,453.09**
446	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	1,717.52			10,213.11	7,360.80		6,099.38	**25,390.81**

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
447	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	972.72			5,627.88	4,168.80		4,326.36	**15,095.76**
448	NICU	4313	WARD CLERK	PILI,SHIRLEY	905.11						-	**905.11**
449	NICU	4343	STAFF NURSE I	VITA,JENESIS	972.72				4,168.80		3,456.95	**8,598.47**
450	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	1,940.96			11,541.78	8,318.40		6,889.21	**28,690.35**
451	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	1,223.60			5,244.00	7,276.05		(3,536.15)	**10,207.50**
452	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	1,473.92			8,764.56	6,316.80		5,233.49	**21,788.77**
453	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437					5,052.00		5,792.50	**10,844.50**
454	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	1,223.06			7,276.05	5,244.00		4,057.78	**17,800.89**
455	NICU	4705	STAFF NURSE I	RABON,LUISA	1,009.68				4,327.20		4,870.62	**10,207.50**
456	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	1,566.88			9,317.34	6,715.20		7,189.56	**24,788.98**
457	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	1,128.96				4,838.40		4,020.31	**9,987.67**
458	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	1,047.76				4,490.40		5,048.22	**10,586.38**
459	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	1,009.68				4,327.20		4,870.62	**10,207.50**
460	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA				7,838.82			(783.88)	**7,054.94**
461	NICU	4149B	STAFF NURSE II	GAY,MARGARITA					2,016.60		10,027.81	**12,044.41**
462	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES					1,412.40		7,026.24	**8,438.64**
463	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	2,702.88				7,883.40		10,843.22	**21,429.50**
464	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE					2,380.04		10,810.27	**13,190.31**
465	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	2,620.80			12,012.00	7,644.00		9,295.74	**31,572.54**
466	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005							6,297.70	**6,297.70**
467	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH							11,928.33	**11,928.33**
468	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008							-	**-**
469	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	2,131.92			9,771.30			7,681.89	**19,585.11**
470	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	604.80						-	**604.80**
471	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	2,146.32			9,837.30			1,973.75	**13,957.37**
472	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH							-	**-**
473	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130							-	**-**
474	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	746.93						-	**746.93**
475	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	2,872.80				8,379.00		11,509.74	**22,761.54**
476	NURSING ADMINISTRATION	4151	NURSE AIDE I	VACANT**-NURSING,4151							7,113.78	**7,113.78**
477	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	VACANT-NURSING ADMIN,4168							-	**-**
478	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	604.80						-	**604.80**
479	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE							11,385.50	**11,385.50**
480	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	2,501.28			11,464.20			9,012.56	**22,978.04**
481	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	604.80						-	**604.80**
482	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358							-	**-**
483	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	2,702.88			12,388.20	7,883.40		9,604.40	**32,578.88**
484	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	604.80						-	**604.80**
485	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	711.43						-	**711.43**
486	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	746.93						-	**746.93**
487	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	676.37						-	**676.37**
488	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	770.62						-	**770.62**
489	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	711.43						-	**711.43**
490	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR				11,175.84			7,533.66	**18,709.50**
491	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN							-	**-**
492	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	561.46						-	**561.46**
493	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	2,296.08			10,523.70	4,783.50		7,783.44	**25,386.72**
494	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	561.46						-	**561.46**
495	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	604.80						-	**604.80**
496	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	1,932.48			8,857.20			5,055.03	**15,844.71**
497	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	2,741.76			12,566.40			9,880.67	**25,188.83**
498	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	561.46						-	**561.46**
499	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	561.46						-	**561.46**
500	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA							-	**-**
501	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	711.43						-	**711.43**
502	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	711.43						-	**711.43**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
503	NURSING ADMINISTRATION	6,626	PROGRAM COORDINATOR III	VACANT-SPECIAL SVCS-FY18,6626	495.00						-	**495.00**
504	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	2,620.80			12,012.00	7,644.00		7,283.77	**29,560.57**
505	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	1,615.60			4,846.80	1,731.00		31,647.19	**39,840.59**
506	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P							-	**-**
507	NURSING ADMINISTRATION	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P							-	**-**
508	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA				13,860.00			9,473.40	**23,333.40**
509	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	1,347.12			6,174.30	5,238.80		3,322.73	**16,082.95**
510	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	1,364.04						-	**1,364.04**
511	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	1,047.60				4,074.00		3,069.48	**8,191.08**
512	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	1,932.48						31,321.04	**33,253.52**
513	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	1,097.64						-	**1,097.64**
514	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	960.34						-	**960.34**
515	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	1,162.58						-	**1,162.58**
516	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	931.18						-	**931.18**
517	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	2,276.64			10,434.60	6,853.60		9,863.07	**29,427.91**
518	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	2,077.20			9,520.50	8,078.00		7,178.41	**26,854.11**
519	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	1,195.56						-	**1,195.56**
520	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	2,495.52			11,437.80	9,704.80		6,605.70	**30,243.82**
521	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	2,276.64			10,434.60	8,853.60		6,024.37	**27,589.21**
522	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	837.86						-	**837.86**
523	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	1,391.76				5,412.40		5,440.09	**12,244.25**
524	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	1,506.24				5,857.60		4,408.41	**11,772.25**
525	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	966.24				3,757.60		2,829.21	**7,553.05**
526	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	966.24				3,757.60		(472.38)	**4,251.46**
527	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	1,515.60				5,052.00		(656.76)	**5,910.84**
528	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	1,002.92				3,900.40		2,940.29	**7,843.61**
529	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	1,047.60				4,047.00		3,096.48	**8,191.08**
530	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	1,573.20				6,118.00		4,886.66	**12,577.86**
531	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	1,506.24				5,857.60		5,892.51	**13,256.35**
532	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	1,515.60			6,946.50	5,894.00		5,225.83	**19,581.93**
533	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	869.62						-	**869.62**
534	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	837.86						-	**837.86**
535	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	1,506.24				5,857.60		5,892.51	**13,256.35**
536	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	5,644.80				1,451.52		5,684.98	**12,781.30**
537	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	1,632.96			7,484.40	6,350.40		4,030.31	**19,498.07**
538	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	722.05						-	**722.05**
539	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	875.56						-	**875.56**
540	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	1,250.64				4,168.80		2,059.21	**7,478.65**
541	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	1,250.64				4,168.80		2,059.21	**7,478.65**
542	OPERATING ROOM	2,743	STAFF NURSE I	VACANT-NURSING,2743							14,616.60	**14,616.60**
543	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN							15,527.62	**15,527.62**
544	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL							15,150.47	**15,150.47**
545	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE							7,908.75	**7,908.75**
546	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA							7,908.75	**7,908.75**
547	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT				11,790.90			15,963.08	**27,753.98**
548	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES				11,091.30			15,694.11	**26,785.41**
549	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA							12,345.71	**12,345.71**
550	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE							13,624.61	**13,624.61**
551	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER							7,908.75	**7,908.75**
552	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA				10,434.60			16,884.85	**27,319.45**
553	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN				9,814.20			17,012.89	**26,827.09**
554	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL							7,908.75	**7,908.75**
555	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA							11,208.53	**11,208.53**
556	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177				5,732.10			7,335.54	**13,067.64**
557	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE							7,908.75	**7,908.75**
558	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182							7,908.93	**7,908.93**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
559	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL				5,949.90			12,156.40	**18,106.30**
560	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA							7,918.11	**7,918.11**
561	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE							7,908.75	**7,908.75**
562	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO							7,914.69	**7,914.69**
563	OPERATING ROOM	4,294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL				6,174.00			16,037.01	**22,211.01**
564	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY							-	**-**
565	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA							-	**-**
566	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY				5,949.90			11,750.72	**17,700.62**
567	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE							7,908.75	**7,908.75**
568	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN				11,091.30			15,485.99	**26,577.29**
569	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN							7,908.75	**7,908.75**
570	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON							7,908.75	**7,908.75**
571	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE							12,345.71	**12,345.71**
572	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	1,451.52			7,484.40	5,443.20		12,047.92	**26,427.04**
573	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR				7,484.40			13,247.69	**20,732.09**
574	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE							-	**-**
575	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO				9,233.40			14,227.13	**23,460.53**
576	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO							7,908.75	**7,908.75**
577	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER							7,908.75	**7,908.75**
578	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE							18,019.17	**18,019.17**
579	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR				4,616.70			16,757.35	**21,374.05**
580	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A							13,411.39	**13,411.39**
581	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B							13,411.39	**13,411.39**
582	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	2,357.76				8,841.60		10,224.76	**21,424.12**
583	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	2,086.40				7,824.00		7,156.88	**17,067.28**
584	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	1,416.80			8,121.30	6,072.00		4,763.94	**20,374.04**
585	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744							-	**-**
586	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	400.72				3,976.56		-	**4,377.28**
587	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	561.46						-	**561.46**
588	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE					29,663.57		-	**29,663.57**
589	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	1,009.68				4,327.20		3,747.50	**9,084.38**
590	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	702.07						-	**702.07**
591	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	1,539.44			8,906.76	1,649.40		(1,209.56)	**10,886.04**
592	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	711.43						-	**711.43**
593	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	1,009.68				4,327.20		3,747.50	**9,084.38**
594	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	2,357.76			11,825.64	8,841.60		9,042.19	**32,067.19**
595	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	1,374.24				5,889.60		6,839.64	**14,103.48**
596	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	1,940.96				8,318.40		9,659.21	**19,918.57**
597	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	972.72				4,168.80		4,839.13	**9,980.65**
598	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	1,128.96			6,471.36	4,838.40		3,547.35	**15,986.07**
599	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	711.43						-	**711.43**
600	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322							4,021.90	**4,021.90**
601	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	1,171.52			6,715.32	5,020.80		3,673.28	**16,580.92**
602	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	2,151.04				8,066.40		9,328.13	**19,545.57**
603	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	1,047.40				4,490.40		5,210.24	**10,748.04**
604	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	2,151.04				8,066.40		7,374.23	**17,591.67**
605	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	604.80						-	**604.80**
606	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	1,009.68				4,327.20		3,747.50	**9,084.38**
607	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	1,420.16			8,140.56	6,086.40		321.75	**15,968.87**
608	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	972.72				4,168.80		3,607.03	**8,748.55**
609	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	604.80						-	**604.80**
610	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	972.72				4,168.80		3,607.03	**8,748.55**
611	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	1,128.96				4,838.40		4,194.49	**10,161.85**
612	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	1,128.96				4,838.40		5,623.69	**11,591.05**
613	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	1,009.68				4,327.20		5,026.40	**10,363.28**
614	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	972.72				4,168.80		3,607.03	**8,748.55**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
615	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	702.07						-	**702.07**
616	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	1,825.60			10,464.60	7,824.00		2,869.86	**22,984.06**
617	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	1,420.16			8,140.56	6,086.40		2,067.57	**17,714.69**
618	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	1,318.24				5,649.60		1,152.96	**8,120.80**
619	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	1,318.24				5,649.60		1,993.91	**8,961.75**
620	PROGRESSIVE CARE UNIT (PCU)	2,733	STAFF NURSE I	VACANT-NURSING,2733	1,178.80				4,420.50		9,867.42	**15,466.72**
621	PROGRESSIVE CARE UNIT (PCU)	2,742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	1,087.52			6,408.60	4,078.20		5,504.01	**17,078.33**
622	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE							8,820.46	**8,820.46**
623	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	1,178.80			6,946.50	4,420.50		5,880.49	**18,426.29**
624	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	1,009.68				3,786.30		4,363.04	**9,159.02**
625	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	561.46						-	**561.46**
626	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	1,566.88				5,875.80		7,127.01	**14,569.69**
627	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	1,047.76				3,929.10		4,522.04	**9,498.90**
628	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	627.48						-	**627.48**
629	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	1,009.68				3,786.30		4,363.04	**9,159.02**
630	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	1,009.68				3,786.30		4,363.04	**9,159.02**
631	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	972.72				3,647.70		4,200.04	**8,820.46**
632	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	822.53						-	**822.53**
633	PROGRESSIVE CARE UNIT (PCU)	4,118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	2,018.80			11,896.50	7,570.50		7,996.09	**29,481.89**
634	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129							-	**-**
635	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	875.45						-	**875.45**
636	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153							-	**-**
637	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166							-	**-**
638	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	978.48						-	**978.48**
639	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	1,047.76				3,929.10		4,522.04	**9,498.90**
640	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	627.48						-	**627.48**
641	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	1,178.80				4,420.50		(220.09)	**5,379.21**
642	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	641.66						-	**641.66**
643	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	770.62						-	**770.62**
644	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	1,459.08				3,647.70		4,151.40	**9,258.18**
645	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	711.43						-	**711.43**
646	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	604.80						-	**604.80**
647	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	1,615.60			9,520.50	6,058.50		6,398.05	**23,592.65**
648	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	561.46						-	**561.46**
649	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	1,178.80				4,420.50		(220.09)	**5,379.21**
650	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	797.33						-	**797.33**
651	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	1,368.08			8,061.90	5,130.30		4,878.36	**19,438.64**
652	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309							-	**-**
653	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311					6,173.20		8,721.26	**14,894.46**
654	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	1,473.92				5,527.20		7,998.42	**14,999.54**
655	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	1,473.92				5,527.20		6,468.42	**13,469.54**
656	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	627.48						-	**627.48**
657	PROGRESSIVE CARE UNIT (PCU)	4,374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	1,087.52				815.64		9,509.69	**11,412.85**
658	PROGRESSIVE CARE UNIT (PCU)	4,376	STAFF NURSE I	VACANT-NURSING,4376	1,087.52				815.64		10,237.03	**12,140.19**
659	PROGRESSIVE CARE UNIT (PCU)	4,384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384							-	**-**
660	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	972.72				3,647.70		4,200.04	**8,820.46**
661	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	1,009.68				3,786.30		4,363.04	**9,159.02**
662	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	651.67						-	**651.67**
663	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	657.43						-	**657.43**
664	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	1,009.68				3,786.30		4,363.04	**9,159.02**
665	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	1,566.88				5,875.80		7,127.01	**14,569.69**
666	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	1,717.52			10,121.10	6,440.70		8,585.24	**26,864.56**
667	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	604.80						-	**604.80**
668	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	1,473.92			8,685.60	5,527.20		5,599.86	**21,286.58**
669	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	972.72				3,647.70		3,926.46	**8,546.88**
670	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	561.46						-	**561.46**

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
671	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	1,009.68				3,786.30		4,363.04	**9,159.02**
672	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	972.72				3,647.70		4,200.04	**8,820.46**
673	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	561.46						-	**561.46**
674	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	1,665.44				6,245.40		7,097.17	**15,008.01**
675	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	1,615.60				6,058.50		7,090.45	**14,764.55**
676	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	702.07						-	**702.07**
677	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	746.93						-	**746.93**
678	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	1,717.52				6,440.70		(815.82)	**7,342.40**
679	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	1,047.76				3,929.10		4,522.04	**9,498.90**
680	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	798.37						-	**798.37**
681	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	711.43						-	**711.43**
682	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	627.48						-	**627.48**
683	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	1,615.60				1,731.00		9,447.89	**12,794.49**
684	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	1,665.44				1,784.40		9,655.95	**13,105.79**
685	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	1,473.92				1,579.20		8,390.70	**11,443.82**
686	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	1,215.76				4,559.10		5,523.68	**11,298.54**
687	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	1,420.88						-	**1,420.88**
688	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B							-	**-**
689	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	1,318.24				4,943.40		7,206.55	**13,468.19**
690	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	1,106.56				4,149.60		4,843.45	**10,099.61**
691	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	1,623.04				6,086.40		7,123.15	**14,832.59**
692	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	2,431.36				9,117.60		10,668.25	**22,217.21**
693	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007							10,192.01	**10,192.01**
694	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026							-	**-**
695	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	827.71						-	**827.71**
696	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	744.77						-	**744.77**
697	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	641.84						-	**641.84**
698	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	1,962.88			9,937.08	7,360.80		5,837.46	**25,098.22**
699	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	1,153.92				4,327.20		3,785.00	**9,266.12**
700	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	1,071.72						-	**1,071.72**
701	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	858.88				3,220.80		3,768.53	**7,848.21**
702	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	1,684.48				6,316.80		7,391.48	**15,392.76**
703	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	1,680.00				6,300.00		7,370.78	**15,350.78**
704	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	641.84						-	**641.84**
705	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	802.37						-	**802.37**
706	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	1,903.36			9,635.76	7,137.60		7,377.44	**26,054.16**
707	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	772.99						-	**772.99**
708	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	847.36			8,579.52	1,588.80		5,252.33	**16,268.01**
709	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	1,200.00				4,500.00		4,173.00	**9,873.00**
710	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	561.64						-	**561.64**
711	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	641.66						-	**641.66**
712	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	641.84						-	**641.84**
713	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	880.70						-	**880.70**
714	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	1,111.68				416.80		8,627.26	**10,155.74**
715	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	641.66						-	**641.66**
716	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	1,962.88			13,249.44	7,360.80		5,506.22	**28,079.34**
717	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	1,398.40				5,244.00		6,135.58	**12,777.98**
718	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305							-	**-**
719	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	811.73						-	**811.73**
720	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	1,721.60				6,456.00		7,556.42	**15,734.02**
721	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	1,903.36				7,137.60		8,341.01	**17,381.97**
722	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	2,097.92			10,620.72	7,867.20		8,143.07	**28,728.91**
723	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	641.84						-	**641.84**
724	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	641.84						-	**641.84**
725	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635							17,728.38	**17,728.38**
726	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	778.93						-	**778.93**

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
727	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	744.77						-	**744.77**
728	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	717.12						-	**717.12**
729	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE							-	**-**
730	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH							-	**-**
731	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	1,680.00				6,300.00		7,370.78	**15,350.78**
732	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	802.37						-	**802.37**
733	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	1,506.56				5,649.60		6,606.81	**13,762.97**
734	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B							2,601.15	**2,601.15**
735	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	770.62						-	**770.62**
736	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	1,215.76				5,861.70		4,723.74	**11,801.20**
737	SURGICAL	4,080	STAFF NURSE I	VACANT-NURSING,4080					9,878.54		-	**9,878.54**
738	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	702.07						-	**702.07**
739	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	561.46						-	**561.46**
740	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	770.62						-	**770.62**
741	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	972.72				4,689.90		3,561.17	**9,223.79**
742	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	876.49						-	**876.49**
743	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	561.46						-	**561.46**
744	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	2,000.88				9,647.10		7,772.78	**19,420.76**
745	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	972.72				4,689.90		3,561.17	**9,223.79**
746	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	1,223.60			7,079.40	5,899.50		4,019.22	**18,221.72**
747	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	820.51						-	**820.51**
748	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	1,717.52				8,280.90		6,686.41	**16,684.83**
749	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	2,000.88				9,647.10		2,415.18	**14,063.16**
750	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	1,619.20				4,048.00		9,083.39	**14,750.59**
751	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	1,347.55						-	**1,347.55**
752	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	1,332.80				6,426.00		4,971.20	**12,730.00**
753	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	1,087.52			6,292.08	5,243.40		4,554.92	**17,177.92**
754	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	1,178.80			6,820.20	5,683.50		5,361.39	**19,043.89**
755	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	746.93						-	**746.93**
756	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	989.35						-	**989.35**
757	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	582.62						-	**582.62**
758	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	1,332.80				6,426.00		4,971.20	**12,730.00**
759	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	1,374.24				6,625.80		5,127.50	**13,127.54**
760	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312							-	**-**
761	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	272.00				2,896.40		-	**3,168.40**
762	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	1,009.68				4,868.10		3,537.63	**9,415.41**
763	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	751.52				1,610.40		2,954.29	**5,316.21**
764	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	1,047.76				5,051.70		5,160.48	**11,259.94**
765	SURGICAL	4388	STAFF NURSE II	VACANT SEE 4193	2,000.88				9,647.10		7,772.78	**19,420.76**
766	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	604.80						-	**604.80**
767	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	1,171.52				5,857.60		5,564.49	**12,593.61**
768	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	561.64						-	**561.64**
769	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	972.72				4,689.90		3,561.17	**9,223.79**
770	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	972.72				4,689.90		3,404.84	**9,067.46**
771	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	972.72				4,689.90		3,404.84	**9,067.46**
772	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	1,047.76				5,051.70		3,665.49	**9,764.95**
773	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	271.82				2,896.40		-	**3,168.22**
774	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	840.00				1,800.00		4,358.40	**6,998.40**
775	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	972.72				4,689.90		4,636.94	**10,299.56**
776	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	1,047.76				5,057.70		3,827.88	**9,933.34**
777	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	1,178.80				5,683.50		5,800.92	**12,663.22**
778	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	1,655.44			9,635.76	8,029.80		5,860.77	**25,181.77**
779	SURGICAL	4,632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	1,087.52			6,292.08	5,243.40		5,035.40	**17,658.40**
780	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	972.72				4,689.90		4,636.94	**10,299.56**
781	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	972.72				4,689.90		3,404.84	**9,067.46**
782	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	770.62						-	**770.62**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
783	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	746.93						-	**746.93**
784	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	561.46						-	**561.46**
785	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	711.43						-	**711.43**
786	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH					4,925.70		-	**4,925.70**
787	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	780.08				1,671.60		3,070.08	**5,521.76**
788	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE							-	**-**
789	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B							4,017.46	**4,017.46**
790	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	1,420.16				1,521.60		2,273.59	**5,215.35**
791	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B							1,938.37	**1,938.37**
792	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	VACANT SEE 4763	1,519.28				1,627.80		323.63	**3,470.71**
793	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	1,318.24				2,824.80		1,653.95	**5,796.99**
794	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	1,087.52				2,330.40		1,363.25	**4,781.17**
795	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	725.76							**725.76**
796	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187								**-**
797	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	611.14							**611.14**
798	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	626.72							**626.72**
799	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	537.84							**537.84**
800	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	579.74							**579.74**
801	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	660.53							**660.53**
802	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	VACANT,CENTRAL SUPPLY,4264								**-**
803	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353								**-**
804	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	684.76							**684.76**
805	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	508.46							**508.46**
806	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	1,531.87							**1,531.87**
807	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	1,321.06							**1,321.06**
808	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	1,054.94							**1,054.94**
809	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	1,095.55							**1,095.55**
810	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	1,240.70							**1,240.70**
811	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	1,016.93							**1,016.93**
812	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	1,130.11							**1,130.11**
813	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA								**-**
814	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	876.10							**876.10**
815	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	VACANT								**-**
816	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	3,413.43							**3,413.43**
817	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202								**-**
818	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER								**-**
819	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204								**-**
820	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	3,596.13							**3,596.13**
821	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	3,610.89							**3,610.89**
822	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	2,683.35							**2,683.35**
823	FACILITIES MAINTENANCE	7211	PLUMBER I	VACANT-FACILITIES,7211								**-**
824	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	2,978.73							**2,978.73**
825	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	2,978.73							**2,978.73**
826	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	3,114.81							**3,114.81**
827	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	3,113.55							**3,113.55**
828	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	3,596.13							**3,596.13**
829	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	SALIVA,JEFFREY	2,985.75							**2,985.75**
830	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	16,912.35							**16,912.35**
831	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	3,754.89							**3,754.89**
832	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	3,413.43							**3,413.43**
833	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	2,855.25							**2,855.25**
834	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	3,433.59							**3,433.59**
835	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	MANUEL,ADRIAN	2,985.75							**2,985.75**
836	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	2,855.25							**2,855.25**
837	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH I	VACANT-FACILITIES,7232								**-**
838	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	2,981.25							**2,981.25**

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
839	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	3,113.55							3,113.55
840	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	3,320.19							3,320.19
841	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236								-
842	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	3,453.75							3,453.75
843	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	2,855.25							2,855.25
844	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	4,058.55							4,058.55
845	FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	868.86							868.86
846	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250								-
847	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	3,261.87							3,261.87
848	FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255								-
849	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	4,238.73							4,238.73
850	FACILITIES MAINTENANCE	7257	ADMINISTRATIVE OFFICER	CHO,UNA	4,238.73							4,238.73
851	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	2,661.39							2,661.39
852	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263								-
853	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	2,855.25							2,855.25
854	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265								-
855	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	3,816.63							3,816.63
856	FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	3,596.13							3,596.13
857	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	3,335.31							3,335.31
858	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA								-
859	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015								-
860	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN								-
861	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL								-
862	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE								-
863	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA								-
864	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA								-
865	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH								-
866	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	7,811.10							7,811.10
867	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA								-
868	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE								-
869	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.								-
870	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA								-
871	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN								-
872	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON								-
873	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE								-
874	HOUSEKEEPING	7,118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE								-
875	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN								-
876	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE								-
877	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT								-
878	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN								-
879	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE								-
880	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE								-
881	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY								-
882	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE								-
883	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN								-
884	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH								-
885	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE								-
886	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE								-
887	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN								-
888	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE								-
889	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY								-
890	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE								-
891	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK								-
892	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY								-
893	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL								-
894	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY								-

		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
895	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE								-
896	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN								-
897	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN								-
898	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN								-
899	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE								-
900	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA								-
901	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN								-
902	HOUSEKEEPING	7165	BUILDING CUSTODIAN	OGO,DEAN								-
903	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA								-
904	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO								-
905	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL								-
906	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN								-
907	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK								-
908	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY								-
909	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN								-
910	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD								-
911	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,9027								-
912	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA								-
913	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN								-
914	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.								-
915	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY								-
916	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON								-
917	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN								-
918	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB								-
919	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES								-
920	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI								-
921	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG								-
922	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN								-
923	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY								-
924	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS								-
925	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA								-
926	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	452.70							**452.70**
927	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	252.86							**252.86**
928	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509								-
929	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	367.20							**367.20**
930	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	628.70							**628.70**
931	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	18,584.69							**18,584.69**
932	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	19,918.56							**19,918.56**
933	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	15,265.56							**15,265.56**
934	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	590.69							**590.69**
935	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	473.47							**473.47**
936	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	554.98							**554.98**
937	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	480.96							**480.96**
938	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095								-
939	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	360.04							**360.04**
940	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	357.70							**357.70**
941	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	371.09							**371.09**
942	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	263.74							**263.74**
943	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	344.30							**344.30**
944	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	496.80							**496.80**
945	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,6730								-
946	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108								-
947	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	399.73							**399.73**
948	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	344.30							**344.30**
949	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	275.40							**275.40**
950	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	275.40							**275.40**

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
951	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	395.06							395.06
952	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	4,661.46							4,661.46
953	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	443.02							443.02
954	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	14,481.83							14,481.83
955	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN								-
956	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	420.55							420.55
957	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	344.30							344.30
958	MATERIALS MANAGEMENT	9010	ASST SUPPLY MATERIALS MANAGEMENT	VACANT-MATERIALS,9010								-
959	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012								-
960	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN								-
961	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101								-
962	PLANNING	2103	PLANNER III	ALICTO,DEBORAH								-
963	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL								-
964	SAFETY OFFICE	2013	SAFETY OFFICER	VACANT								-
965	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	1,408.32							1,408.32
966	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA								-
967	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207								-
968	SECURITY OFFICE	2002	GUARD	VACANT-SNU SECURITY,2002								-
969	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800								-
970	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	876.10							876.10
971	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	1,054.94							1,054.94
972	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID								-
973	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	876.10							876.10
974	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	1,450.66							1,450.66
975	SECURITY OFFICE	2825	GUARD	FLORES,JOHNNY	1,240.70							1,240.70
976	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	876.10							876.10
977	SECURITY OFFICE	2827	GUARD	SIN,DAVID	1,202.69							1,202.69
978	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	1,016.93							1,016.93
979	SECURITY OFFICE	2830	GUARD	YABUT,REINER	1,016.93							1,016.93
980	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	876.10							876.10
981	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	1,165.54							1,165.54
982	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833								-
983	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	876.10							876.10
984	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	1,202.69							1,202.69
985	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	944.35							944.35
986	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	1,202.69							1,202.69
987	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	1,095.55							1,095.55
988	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	1,016.93							1,016.93
989	SECURITY OFFICE	2841	GUARD	CRUZ, JOSEPH ANTHONY								-
990	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842								-
991	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	979.78							979.78
992	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY								-
993	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	1,247.51							1,247.51
994	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	1,117.15							1,117.15
995	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	962.50							962.50
996	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	1,054.94							1,054.94
997	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	1,016.93							1,016.93
998	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	876.10							876.10
999	DIETARY	6002	COOK I	YANRUW,MARK	1,101.67							1,101.67
1,000	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	1,390.90							1,390.90
1,001	DIETARY	6004	COOK I	BERNAL,CESAR	1,224.29							1,224.29
1,002	DIETARY	6006	COOK I	PALCONIT,RYAN	1,023.05							1,023.05
1,003	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT								-
1,004	DIETARY	6011	COOK I	VACANT-DIETARY,6011								-
1,005	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	1,291.68							1,291.68
1,006	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA								-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,007	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	949.10							949.10
1,008	DIETARY	6016	COOK II	CHIGUINA,RYAN	1,114.88							1,114.88
1,009	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	1,224.29							1,224.29
1,010	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	1,213.06							1,213.06
1,011	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	856.44							856.44
1,012	DIETARY	6020	COOK II	FLORES,JOSEPH	1,291.68							1,291.68
1,013	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022								-
1,014	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023								-
1,015	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA								-
1,016	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE								-
1,017	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA								-
1,018	DIETARY	6029	COOK II	PAET,CARMELA MARIA	1,112.90							1,112.90
1,019	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL				13,061.88				13,061.88
1,020	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE				3,446.10				3,446.10
1,021	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032								-
1,022	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY				10,642.32				10,642.32
1,023	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL								-
1,024	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901								-
1,025	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE								-
1,026	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON				8,878.90				8,878.90
1,027	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI								-
1,028	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA								-
1,029	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	1,262.66							1,262.66
1,030	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	1,191.71							1,191.71
1,031	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910								-
1,032	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	1,186.85							1,186.85
1,033	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	1,387.15							1,387.15
1,034	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	1,186.85							1,186.85
1,035	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915								-
1,036	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	856.44							856.44
1,037	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	1,070.78							1,070.78
1,038	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	1,105.42							1,105.42
1,039	DIETARY	6922	COOK I	EFE,ANGELINA	1,191.71							1,191.71
1,040	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	5,804.47							5,804.47
1,041	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	1,213.06							1,213.06
1,042	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA								-
1,043	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815								-
1,044	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	1,302.91							1,302.91
1,045	DIETARY	9017	COOK II	PINERA,ADRIAN	1,390.90							1,390.90
1,046	DIETARY	9019	DIETETIC TECHNICIAN I	VACANT-DIETARY,9019								-
1,047	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	1,031.47							1,031.47
1,048	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024								-
1,049	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A								-
1,050	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B								-
1,051	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A								-
1,052	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	527.04							527.04
1,053	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C								-
1,054	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	527.04							527.04
1,055	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B								-
1,056	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C								-
1,057	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D								-
1,058	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P								-
1,059	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	9,087.84							9,087.84
1,060	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	584.06							584.06
1,061	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	584.06							584.06
1,062	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A								-

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,063	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	5,737.68							5,737.68
1,064	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	486.28							486.28
1,065	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	584.06							584.06
1,066	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B								-
1,067	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA								-
1,068	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA								-
1,069	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE								-
1,070	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD				16,538.49			4,839.65	21,378.14
1,071	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME				15,830.24				15,830.24
1,072	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4552								-
1,073	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4553								-
1,074	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	455.62							455.62
1,075	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512								-
1,076	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN								-
1,077	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN								-
1,078	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802								-
1,079	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	651.74							651.74
1,080	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808								-
1,081	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	6,620.40							6,620.40
1,082	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	7,283.02							7,283.02
1,083	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816								-
1,084	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	885.24							885.24
1,085	LABORATORY	6,818	HOSP LAB TECHNOLOGIST III	VACANT								-
1,086	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	857.52							857.52
1,087	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	641.95							641.95
1,088	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	986.15							986.15
1,089	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	3,468.10							3,468.10
1,090	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	893.59							893.59
1,091	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	591.84							591.84
1,092	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	1,114.09							1,114.09
1,093	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828								-
1,094	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	820.80							820.80
1,095	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE								-
1,096	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	461.16							461.16
1,097	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	794.88							794.88
1,098	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	1,307.09							1,307.09
1,099	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	645.62							645.62
1,100	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	828.58							828.58
1,101	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	684.86							684.86
1,102	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE								-
1,103	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840								-
1,104	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	234.22							234.22
1,105	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE								-
1,106	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845								-
1,107	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	737.86							737.86
1,108	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	847.66							847.66
1,109	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	803.38							803.38
1,110	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852								-
1,111	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	511.06							511.06
1,112	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854								-
1,113	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	599.26							599.26
1,114	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	989.57							989.57
1,115	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	953.86							953.86
1,116	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	737.86							737.86
1,117	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	442.37							442.37
1,118	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE								-

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,119	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	552.96							**552.96**
1,120	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	2,962.08							**2,962.08**
1,121	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B								**-**
1,122	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	428.04							**428.04**
1,123	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B								**-**
1,124	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C								**-**
1,125	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A								**-**
1,126	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	537.84							**537.84**
1,127	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	537.84							**537.84**
1,128	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	1,182.64							**1,182.64**
1,129	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	1,518.66							**1,518.66**
1,130	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC,4207								**-**
1,131	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4363								**-**
1,132	OUTPATIENT CLINIC	4452	WARD CLERK	VACANT-OUTPATIENT CLINIC,4452								**-**
1,133	OUTPATIENT CLINIC	4768	NURSE AIDE I	VACANT**-NURSING,4768								**-**
1,134	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	1,324.80						10,773.15	**12,097.95**
1,135	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	5,262.40						13,237.85	**18,500.25**
1,136	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	1,374.40						3,818.90	**5,193.30**
1,137	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	4,874.88						6,997.73	**11,872.61**
1,138	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	ILOG,MARIA LINLYN								**-**
1,139	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	1,463.20						12,121.70	**13,584.90**
1,140	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA				15,551.21				**15,551.21**
1,141	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	4,401.60						13,185.60	**17,587.20**
1,142	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	3,238.80			16,841.76			4,093.95	**24,174.51**
1,143	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU				11,883.02				**11,883.02**
1,144	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA								**-**
1,145	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	4,452.00			17,362.80			11,557.24	**33,372.04**
1,146	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	754.80						3,557.55	**4,312.35**
1,147	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	1,710.40						3,249.28	**4,959.68**
1,148	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	2,139.45							**2,139.45**
1,149	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	1,615.95							**1,615.95**
1,150	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	843.60							**843.60**
1,151	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	917.40							**917.40**
1,152	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	805.20							**805.20**
1,153	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	4,452.00			17,362.80			6,712.24	**28,527.04**
1,154	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	889.20							**889.20**
1,155	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	2,002.05							**2,002.05**
1,156	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	4,511.25							**4,511.25**
1,157	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA				26,444.96				**26,444.96**
1,158	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	1,589.76						12,090.06	**13,679.82**
1,159	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	4,879.20						20,175.92	**25,055.12**
1,160	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA								**-**
1,161	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	1,324.80						10,768.80	**12,093.60**
1,162	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE				15,390.90				**15,390.90**
1,163	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	2,031.20			15,843.36			8,263.49	**26,138.05**
1,164	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	2,031.20			15,843.36			8,263.49	**26,138.05**
1,165	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE								**-**
1,166	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745								**-**
1,167	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777								**-**
1,168	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778								**-**
1,169	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE								**-**
1,170	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA								**-**
1,171	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	1,154.85							**1,154.85**
1,172	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE				24,224.96				**24,224.96**
1,173	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	1,276.86							**1,276.86**
1,174	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA								**-**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,175	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE								-
1,176	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE								-
1,177	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW								-
1,178	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL								-
1,179	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P								-
1,180	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	3,232.32						10,910.96	**14,143.28**
1,181	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW								-
1,182	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	3,232.32			9,904.75			16,080.99	**29,218.06**
1,183	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601								-
1,184	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	3,012.80			9,232.08			10,763.51	**23,008.39**
1,185	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604								-
1,186	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	3,232.32			9,904.75			4,092.99	**17,230.06**
1,187	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	3,307.36			10,134.70			4,183.81	**17,625.87**
1,188	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6607								-
1,189	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	3,412.64			10,457.30			4,316.99	**18,186.93**
1,190	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	1,548.29							**1,548.29**
1,191	RADIOLOGY IMAGING SERVICES	6,612	X-RAY TECHNICIAN I	ABELLERA,LORIE								-
1,192	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	1,787.18							**1,787.18**
1,193	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	3,307.36						5,197.28	**8,504.64**
1,194	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618								-
1,195	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY								-
1,196	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	3,413.76			10,460.74			16,306.40	**30,180.90**
1,197	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621								-
1,198	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	2,394.56						15,750.88	**18,145.44**
1,199	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625								-
1,200	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE				9,742.82			12,488.86	**22,231.68**
1,201	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	4,239.20			12,990.12			17,350.59	**34,579.91**
1,202	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	3,232.32						17,071.46	**20,303.78**
1,203	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	3,307.36			10,134.70			4,183.81	**17,625.87**
1,204	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	1,945.44			2,980.69			14,747.59	**19,673.72**
1,205	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920								-
1,206	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	1,285.20							**1,285.20**
1,207	RADIOLOGY IMAGING SERVICES	9,034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY,9034								-
1,208	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A								-
1,209	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	1,796.31							**1,796.31**
1,210	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	3,232.32			9,904.75			4,088.89	**17,225.96**
1,211	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B								-
1,212	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	2,297.12						1,690.02	**3,987.14**
1,213	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614B								-
1,214	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616								-
1,215	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B								-
1,216	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE								-
1,217	REHAB SERVICES	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	615.60							**615.60**
1,218	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA				7,620.12				**7,620.12**
1,219	REHAB SERVICES	6,404	HOSP PHYSICAL THERAPIST II	VACANT								-
1,220	REHAB SERVICES	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F								-
1,221	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	1,564.95							**1,564.95**
1,222	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE								-
1,223	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA				11,286.00				**11,286.00**
1,224	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	1,035.72							**1,035.72**
1,225	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	289.62							**289.62**
1,226	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507								-
1,227	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	2,576.77							**2,576.77**
1,228	REHAB SERVICES	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE				7,751.16				**7,751.16**
1,229	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA				12,843.90				**12,843.90**
1,230	REHAB SERVICES	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	518.11							**518.11**

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,231	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD				10,627.13				**10,627.13**
1,232	REHAB SERVICES	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL				12,093.08				**12,093.08**
1,233	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519								**-**
1,234	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE				9,150.48				**9,150.48**
1,235	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	1,556.78							**1,556.78**
1,236	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	360.72							**360.72**
1,237	REHAB SERVICES	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY,MARLENA	344.41							**344.41**
1,238	REHAB SERVICES	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	363.15							**363.15**
1,239	REHAB SERVICES	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B								**-**
1,240	REHAB SERVICES	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C								**-**
1,241	REHAB SERVICES	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D								**-**
1,242	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	1,564.23							**1,564.23**
1,243	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	1,564.41							**1,564.41**
1,244	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH								**-**
1,245	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON								**-**
1,246	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION							8,151.84	**8,151.84**
1,247	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372								**-**
1,248	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE							5,800.90	**5,800.90**
1,249	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD							8,151.84	**8,151.84**
1,250	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA				13,353.24			2,980.18	**16,333.42**
1,251	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN				10,254.55				**10,254.55**
1,252	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	2,486.88			11,294.58			7,574.62	**21,356.08**
1,253	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE								**-**
1,254	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH							8,921.32	**8,921.32**
1,255	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA				10,284.15			7,123.43	**17,407.58**
1,256	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE				10,284.15			7,123.43	**17,407.58**
1,257	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE							8,151.84	**8,151.84**
1,258	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE							7,688.73	**7,688.73**
1,259	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN								**-**
1,260	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA								**-**
1,261	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY				10,284.15			7,123.43	**17,407.58**
1,262	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA				10,124.40			7,401.30	**17,525.70**
1,263	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD							4,342.97	**4,342.97**
1,264	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON							6,174.14	**6,174.14**
1,265	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE							8,151.84	**8,151.84**
1,266	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT				10,611.15			7,352.63	**17,963.78**
1,267	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN							7,446.82	**7,446.82**
1,268	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN							8,151.84	**8,151.84**
1,269	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD							6,174.14	**6,174.14**
1,270	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL								**-**
1,271	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA							4,075.92	**4,075.92**
1,272	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B								**-**
1,273	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA							1,539.90	**1,539.90**
1,274	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY								**-**
1,275	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN,MARIA								**-**
1,276	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE								**-**
1,277	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE								**-**
1,278	SOCIAL SERVICES	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,7906								**-**
1,279	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	465.00			14,508.00	279.00		18,028.38	**33,280.38**
1,280	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	1,069.92							**1,069.92**
1,281	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921								**-**
1,282	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	1,509.60			9,812.40			8,358.30	**19,680.30**
1,283	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	1,509.60			9,812.40			8,358.30	**19,680.30**
1,284	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	754.80						6,584.52	**7,339.32**
1,285	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	692.96				259.86		19,543.05	**20,495.87**
1,286	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904								**-**

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,287	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905								-
1,288	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW,FARHANA	856.32			5,566.08			7,623.36	**14,045.76**
1,289	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910								-
1,290	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	616.64						6,598.34	**7,214.98**
1,291	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	204.16						6,639.58	**6,843.74**
1,292	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	164.08						6,643.59	**6,807.67**
1,293	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	142.96							**142.96**
1,294	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	580.44			3,283.80				**3,864.24**
1,295	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	84.41			3,283.80				**3,368.21**
1,296	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	84.41			3,283.80				**3,368.21**
1,297	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-URGENT CARE,4083								-
1,298	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	1,684.00			6,895.98	3,157.50		11,283.34	**23,020.82**
1,299	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	2,772.80			10,813.92	5,199.00		6,492.01	**25,277.73**
1,300	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539								-
1,301	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	133.74							**133.74**
1,302	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	134.20			4,187.04	167.75		2,620.80	**7,109.79**
1,303	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,4548				6,297.70				**6,297.70**
1,304	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	271.30			8,464.56	4,069.50		6,836.80	**19,642.16**
1,305	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	180.30			5,625.36	225.38		3,522.30	**9,553.34**
1,306	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA,GIL								-
1,307	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN								-
1,308	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA								-
1,309	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM,JAYSON								-
1,310	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA								-
1,311	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES,WILLIAM								-
1,312	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS								-
1,313	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO								-
1,314	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA								-
1,315	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND								-
1,316	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO,MARLENE								-
1,317	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNI								-
1,318	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775								-
1,319	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758								-
1,320	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILLE								-
1,321	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE								-
1,322	DOC - CLINICAL	6750	STAFF NURSE I	GONZAGA,REENA BLAIRE								-
1,323	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE								-
1,324	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN								-
1,325	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANITA								-
1,326	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755								-
1,327	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763								-
1,328	DOC - CLINICAL	6774	STAFF NURSE I	VACANT-DOC-CLINICAL,6774								-
1,329	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762B								-
1,330	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL II	VACANT-DOC-CLINICAL,6747B								-
1,331	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772								-
1,332	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771								-
1,333	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK								-
1,334	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-DOC-PHARMACY,6732								-
1,335	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR,STEPHANIE								-
1,336	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P								-
1,337	DOC - PHARMACY	6737	BUYER I	VACANT-PHARMACY,6737								-
1,338	DOC - PHARMACY	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY,6736								-
1,339	DOC- MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS,6770								-
1,340	DOC- MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA								-
1,341	DOC- MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH								-
1,342	DOC- MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY								-

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
				Grand Total:	$ 1,069,091	$ -	$ -	$ 1,930,897	$ 1,762,048	$ -	$ 3,260,020	$ 8,022,056

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

FY 2020 CURRENT STAFFING PATTERN

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

Division/Program: Guam Memorial Hospital Authority

Fund: Local

FY 2020 (CURRENT)

as of February 29, 2020

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-13	34,944	-	-	05/02/2020	462	35,406	9,305	494	-	513	186	2,379	343	13,221	48,627
2	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	VACANT-CENTRAL SUPPLY,4187	N-8	58,053	-	-			58,053	15,256	-	-	842	186	-	-	16,284	74,337
3	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	F-7	28,974	-	-	10/15/2020		28,974	7,614	-	-	420	186	3,314	468	12,002	40,977
4	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,890	-	-	07/19/2021		29,890	7,855	-	-	433	186	2,001	-	10,476	40,366
5	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	F-4	25,896	-	-	01/19/2018	982	26,878	7,064	494	-	390	186	-	-	8,134	35,012
6	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARIO,ERWIN	F-6	27,914	-	-	04/14/2020	529	28,442	7,475	494	-	412	186	1,437	248	10,252	38,695
7	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	DEAUSEN,ELIZABETH	F-11	32,822	-	-	09/01/2019	1,041	33,863	8,899	-	-	491	186	1,437	248	11,262	45,125
8	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	RIVERA,RAYMOND	F-12	33,862	-	-	12/23/2021		33,862	8,899	494	-	491	186	1,437	-	11,508	45,370
9	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,4353	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
10	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNIE	F-11	32,822	-	-	06/15/2021		32,822	8,626	-	-	476	186	1,437	248	10,973	43,795
11	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	E-5	24,482	-	-	08/31/2020	155	24,636	6,474	494	-	357	186	2,379	343	10,234	34,870
12	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	I-8	36,878	-	-	06/06/2019	1,170	38,048	9,999	-	-	552	186	2,379	343	13,459	51,508
13	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	E-13	31,803	-	-	09/04/2020	84	31,887	8,380	494	-	462	186	4,299	281	14,102	45,989
14	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOLEEN	E-6	25,397	-	-	02/10/2020	642	26,039	6,843	-	-	378	186	5,115	343	12,865	38,904
15	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-7	26,374	-	-	04/11/2019	837	27,211	7,151	494	-	395	186	2,816	248	11,290	38,502
16	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,869	-	-	09/02/2021		29,869	7,850	-	-	433	186	2,816	248	11,533	41,402
17	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEOMI	E-5	24,482	-	-	09/14/2020	77	24,559	6,454	494	-	356	186	3,314	468	11,272	35,831
18	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-8	27,206	-	-	01/24/2020	647	27,854	7,320	494	-	404	186	2,816	248	11,468	39,322
19	COMMUNICATIONS	2608	TELEPHONE OPERATOR	VACANT-COM CENTER,2608	E-3	22,734	-	-			22,734	5,975	-	-	330	186	-	-	6,491	29,225
20	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,091	-	-	02/24/2021		21,091	5,543	-	-	306	186	-	-	6,035	27,126
21	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	O-1	49,899	-	-			49,899	13,114	-	-	724	186	-	-	14,023	63,923
22	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	N-R-9	92,331	-	-	02/08/2018	2,868	95,199	25,018	-	-	1,380	186	4,299	281	31,164	126,363
23	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	N-O-1	53,082	-	-			53,082	13,950	-	-	770	186	-	-	14,906	67,988
24	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II,DANIEL	N-3	48,485	-	-	09/19/2020	153	48,638	12,782	494	-	705	186	3,314	468	17,949	66,587
25	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VILLARUEL,JOY GEMMA	N-N-23	98,081	-	-	09/26/2020	-	98,081	25,776	-	-	1,422	186	2,001	-	29,386	127,467
26	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF,MARIA FLAVIA	N-10	61,797	-	-	08/04/2021		61,797	16,240	-	-	896	186	4,299	281	21,902	83,699
27	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ,VERONICA	N-13	67,870	-	-	09/19/2021		67,870	17,836	494	-	984	186	2,816	248	22,565	90,435
28	DIETARY	6003	COOK II	SANTOS,CHRISTOPHER	G-7	30,909	-	-	08/18/2020	164	31,072	8,166	494	-	451	186	-	-	9,297	40,369
29	DIETARY	6004	COOK I	BERNAL,CESAR	E-8	27,206	-	-	01/30/2020	647	27,854	7,320	494	-	404	186	2,816	-	11,221	39,074
30	DIETARY	6006	COOK I	PALCONIT,RYAN	E-3	22,734	-	-	06/12/2020	287	23,021	6,050	494	-	334	186	-	-	7,065	30,086
31	DIETARY	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	D-19	34,598	-	-	06/11/2020	268	34,866	9,163	-	-	506	186	2,816	248	12,919	47,785
32	DIETARY	6011	COOK I	VACANT-DIETARY,6011	E-4	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
33	DIETARY	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	D-13	28,704	-	-	07/07/2020	228	28,932	7,603	-	-	420	186	5,115	-	13,324	42,256
34	DIETARY	6015	COOK I	INCIONG,BRUCE ZEUS	E-1	21,091	-	-	03/12/2020	467	21,558	5,665	494	-	313	186	2,001	281	8,940	30,498
35	DIETARY	6016	COOK II	CHIGUINA,RYAN	G-1	24,731	-	-	10/24/2020		24,731	6,499	494	-	359	186	1,437	248	9,223	33,955
36	DIETARY	6017	SPECIAL DIET ASSISTANT	TESEI,GLADYS	E-8	27,206	-	-	12/01/2018	863	28,069	7,377	494	-	407	186	3,314	-	11,778	39,847
37	DIETARY	6018	FOOD SERVICE WORKER	LUJAN,IVAN	D-11	26,957	-	-	07/30/2021		26,957	7,084	494	-	391	186	-	-	8,156	35,113
38	DIETARY	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-1	19,032	-	-	03/12/2020	421	19,453	5,112	494	-	282	186	2,816	248	9,139	28,591
39	DIETARY	6020	COOK II	FLORES,JOSEPH	G-5	28,704	-	-	09/24/2020	91	28,795	7,567	494	-	418	186	1,437	248	10,350	39,145
40	DIETARY	6022	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6022	E-12	30,826	-	-	11/14/2020		30,826	8,101	-	-	447	186	-	-	8,734	39,560
41	DIETARY	6023	SUPPLY CLERK	VACANT-DIETARY,6023	E-5	24,482	-	-			24,482	6,434	-	-	355	186	-	-	6,975	31,457
42	DIETARY	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT,LUCIA	M-3	43,909	-	-	01/23/2020	1,248	45,157	11,867	494	-	655	186	2,001	281	15,484	60,641
43	DIETARY	6026	HOSP CHEF SUPERVISOR	MERFALEN II,ERNIE	L-5	43,056	-	-	05/16/2020	680	43,736	11,494	494	-	634	186	2,816	248	15,872	59,608
44	DIETARY	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-3	33,467	-	-	10/25/2021		33,467	8,795	-	-	485	186	-	-	9,467	42,934
45	DIETARY	6029	COOK II	PAET,CARMELA MARIA	G-1	24,731	-	-	06/09/2020	312	25,044	6,581	494	-	363	186	2,816	248	10,689	35,733
46	DIETARY	6030	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	-	03/06/2021		58,053	15,256	494	-	842	186	3,314	468	20,560	78,613
47	DIETARY	6031	CLINICAL DIETITIAN I	RADA,RICHELLE	M-7	50,960	-	-			50,960	13,392	494	-	739	186	-	-	14,812	65,772
48	DIETARY	6032	FOOD SERVICE WORKER	VACANT-DIETARY,6032	D-3	20,509	-	-			20,509	5,390	-	-	297	186	-	-	5,874	26,382
49	DIETARY	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	M-5	47,299	-	-	04/07/2020	896	48,195	12,666	494	-	699	186	1,437	248	15,730	63,925
50	DIETARY	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY,6901	O-19	90,667	-	-			90,667	23,827	-	-	1,315	186	-	-	25,328	115,996
51	DIETARY	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-4	34,736	-	-	08/31/2020	220	34,956	9,186	494	-	507	186	1,437	248	12,059	47,014
52	DIETARY	6905	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,416	-	-			65,416	17,191	494	-	949	186	3,314	468	22,602	88,018
53	DIETARY	6906	DIETETIC TECHNICIAN I	INCIONG,SHIMI	J-4	34,736	-	-	06/20/2020	439	35,175	9,244	494	-	510	186	1,437	248	12,120	47,295

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)		
54	DIETARY	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-7	26,374	-	-	12/01/2020		26,374	6,931	494	-	382	186	2,379	-	10,373	36,747
55	DIETARY	6908	SPECIAL DIET ASSISTANT	JUDICPA,ARCADIO	E-9	28,059	-	-	12/07/2020		28,059	7,374	494	-	407	186	2,001	281	10,743	38,802
56	DIETARY	6910	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6910	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
57	DIETARY	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-7	26,374	-	-	09/27/2020	70	26,444	6,950	-	-	383	186	-	-	7,519	33,964
58	DIETARY	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	E-12	30,826	-	-	12/06/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
59	DIETARY	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-7	26,374	-	-	04/30/2019	837	27,211	7,151	494	-	395	186	7,100	468	15,794	43,006
60	DIETARY	6915	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6915	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
61	DIETARY	6919	FOOD SERVICE WORKER	UEKI,MEKERUUL	D-1	19,032	-	-	12/07/2020		19,032	5,002	494	-	276	186	2,379	343	8,680	27,712
62	DIETARY	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-7	23,795	-	-	08/14/2020	126	23,921	6,286	494	-	347	186	7,100	-	14,414	38,335
63	DIETARY	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-8	24,565	-	-	02/05/2020	519	25,084	6,592	494	-	364	186	3,314	468	11,418	36,502
64	DIETARY	6922	COOK I	EFE,ANGELINA	E-7	26,374	-	-	01/01/2021		26,374	6,931	-	-	382	186	2,816	-	10,316	36,691
65	DIETARY	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,957	-	-	08/05/2021		26,957	7,084	494	-	391	186	2,001	281	10,438	37,394
66	DIETARY	7110	ADMINISTRATIVE ASSISTANT	HIKICHI,NELDE ELVIRA	J-1	31,075	-	-	04/03/2020	589	31,664	8,321	494	-	459	186	3,314	468	13,242	44,906
67	DIETARY	8815	CASHIER I	VACANT-DIETARY,8815	E-5	24,482	-	-			24,482	6,434	-	-	355	186	-	-	6,975	31,457
68	DIETARY	8817	CASHIER I	BALAJADIA,MICHELLE	E-10	28,954	-	-	05/25/2020	383	29,337	7,710	494	-	425	186	2,816	248	11,880	41,216
69	DIETARY	9019	DIETETIC TECHNICIAN II	VACANT-DIETARY,9019	K-6	40,851	-	-			40,851	10,736	-	-	592	186	-	-	11,514	52,366
70	DIETARY	9023	FOOD SERVICE WORKER	PINAULA,IVANA	D-6	22,922	-	-	03/24/2020	507	23,429	6,157	494	-	340	186	2,001	281	9,459	32,888
71	DIETARY	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-9	59,895	-	-			59,895	15,740	-	-	868	186	-	-	16,795	76,690
72	DIETARY	6001A	COOK I	VACANT-DIETARY,6001A	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
73	DIETARY	6001B	COOK I	VACANT-DIETARY,6001B	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
74	DIETARY	6009A	FOOD SERVICE WORKER	VACANT-DIETARY,6009A	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
75	DIETARY	6009B	FOOD SERVICE WORKER	ANICAS,KRYSTAL	D-1	6,185	-	-			6,185	1,626	-	-	90	186	-	-	1,902	8,087
76	DIETARY	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
77	DIETARY	6012A	FOOD SERVICE WORKER	MARIANO,EVA MARIE	D-1	19,032	-	-			19,032	5,002	494	-	276	186	-	-	5,958	24,990
78	DIETARY	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	D-1	4,760	-	-			4,760	1,251	-	-	69	186	-	-	1,506	6,266
79	DIETARY	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
80	DIETARY	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	19,032	-	-			19,032	5,002	-	-	276	186	-	-	5,464	24,496
81	DIETARY	6028P	CASHIER I	VACANT-DIETARY,6028P	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
82	DIETARY	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	D-1	19,032	-	-			19,032	5,002	494	-	276	186	-	-	5,958	24,990
83	DIETARY	6916A	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	E-1	21,095	-	-			21,095	5,544	494	-	306	186	-	-	6,530	27,625
84	DIETARY	6916B	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	21,095	-	-			21,095	5,544	494	-	306	186	-	-	6,530	27,625
85	DIETARY	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	N-11	63,752	-	-			63,752	16,754	494	-	924	186	-	-	18,359	82,111
86	DIETARY	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	N-19	27,266	-	-			27,266	7,166	-	-	395	186	-	-	7,747	35,013
87	DIETARY	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	21,091	-	-			21,091	5,543	494	-	306	186	-	-	6,529	27,620
88	DIETARY	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
89	EDUCATION	4284	PROGRAM COORDINATOR II	CASTRO,CASSANDRA	M-1	40,768	-	-			40,768	10,714	-	-	591	186	2,816	248	14,555	55,323
90	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	J-13	46,862	-	-	09/26/2019	1,486	48,348	12,706	-	-	701	186	7,100	468	21,161	69,510
91	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-8	52,562	-	-	12/21/2019	1,390	53,952	14,178	-	-	782	186	2,379	343	17,869	71,821
92	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO,HELEN GRACE	N-M-3	47,174	-	-	03/17/2019	1,787	48,961	12,867	-	-	710	186	1,437	248	15,448	64,410
93	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	N-M-15	69,909	-	-	01/07/2020	1,628	71,537	18,800	-	-	1,037	186	1,437	248	21,708	93,245
94	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	H-7	33,155	-	-	10/24/2019	1,052	34,207	8,990	494	-	496	186	3,314	468	13,948	48,155
95	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	N-O-2	55,078	-	-	12/03/2020		55,078	14,475	494	-	799	186	7,100	468	23,522	78,600
96	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	N-M-15	69,909	-	-	09/08/2021		69,909	18,372	-	-	1,014	186	1,437	248	21,257	91,166
97	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	N-I-15	48,318	-	-	06/10/2020	500	48,818	12,829	-	-	708	186	7,100	468	21,292	70,110
98	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	F-9	30,826	-	-	02/06/2019	978	31,804	8,358	-	-	461	186	3,314	468	12,787	44,591
99	EMERGENCY ROOM	4065	EMERGENCY ROOM TECHNICIAN	ECHAURE,ADRIAN	H-7	33,155	-	-	08/25/2020	175	33,331	8,759	494	-	483	186	3,314	468	13,705	47,035
100	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ,DIANNE	N-M-8	56,430	-	-	03/08/2019	1,753	58,183	15,291	494	-	844	186	4,299	281	21,394	79,577
101	EMERGENCY ROOM	4098	STAFF NURSE I	CRISTOBAL,CHRISTINE JOYCE	N-K-3	38,917	-	-	09/26/2020	123	39,040	10,260	494	-	566	186	1,437	-	12,943	51,983
102	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRANCE	N-K-2	37,502	-	-	09/24/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
103	EMERGENCY ROOM	4102	STAFF NURSE I	VACANT-NURSING,4102	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
104	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	N-M-12	63,794	-	-	12/16/2018	1,981	65,775	17,286	-	-	954	186	-	-	18,426	84,200
105	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LILIBETH	H-10	36,400	-	-	06/01/2019	1,155	37,555	9,869	494	-	545	186	5,115	343	16,553	54,108
106	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO,RICKY	H-7	33,155	-	-	01/26/2021		33,155	8,713	-	-	481	186	3,314	468	13,162	46,317
107	EMERGENCY ROOM	4161	HOSP STAFF NURSE II -CLINICAL II	KERR,ESSELL	N-M-3	47,174	-	-	05/15/2019	1,787	48,961	12,867	494	-	710	186	2,816	248	17,322	66,283
108	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	N-M-16	72,093	-	-	10/04/2020		72,093	18,946	494	-	1,045	186	2,816	248	23,736	95,829
109	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	AGGABAO,MARNETTE	N-M-25	94,895	-	-	04/06/2021		94,895	24,938	-	-	1,376	186	2,816	248	29,565	124,460
110	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX,DANIEL RAY	N-M-4	48,963	-	-	10/20/2020		48,963	12,868	494	-	710	186	2,816	248	17,322	66,285
111	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	H-1	26,520	-	-	05/13/2020	419	26,939	7,080	494	-	391	186	2,816	248	11,215	38,153
112	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	H-12	38,750	-	-	05/22/2019	1,230	39,980	10,507	494	-	580	186	7,100	468	19,335	59,315
113	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ,FRANCIS	H-7	33,155	-	-	01/28/2021		33,155	8,713	494	-	481	186	1,437	-	11,312	44,467
114	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	VACANT-NURSING,4243	H-3	28,558	-	-			28,558	7,505	-	-	414	186	-	-	8,106	36,664

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
115	EMERGENCY ROOM	4248	EMERGENCY ROOM TECHNICIAN	VALLERO,RICHARD	H-2	27,518	-	-	07/25/2020	261	27,779	7,300	494	-	403	186	2,816	-	11,200	38,979
116	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	N-K-1	36,130	-	-	03/04/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
117	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE,JOANNA	N-M-4	48,963	-	-	07/15/2020	464	49,427	12,989	494	-	717	186	7,100	468	21,955	71,382
118	EMERGENCY ROOM	4286	HOSP STAFF NURSE II -CLINICAL I	DE LEON,JOY TERESE	N-M-5	50,814	-	-	03/21/2019	1,124	51,938	13,649	494	-	753	186	1,437	248	16,768	68,706
119	EMERGENCY ROOM	4321	WARD CLERK	INAO,MARIBETH	F-7	28,974	-	-	05/05/2020	383	29,357	7,715	-	-	426	186	4,299	281	12,906	42,264
120	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	H-8	34,195	-	-	07/19/2019	1,085	35,280	9,272	494	-	512	186	7,100	468	18,032	53,312
121	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	H-1	26,520	-	-	03/13/2019	1,005	27,525	7,234	494	-	399	186	3,314	468	12,095	39,620
122	EMERGENCY ROOM	4379	EMERGENCY ROOM TECHNICIAN	TANGLAO,MA FE	H-7	33,155	-	-	09/17/2020	88	33,243	8,736	-	-	482	186	4,299	281	13,984	47,227
123	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	F-3	24,960	-	-	03/28/2020	552	25,512	6,705	494	-	370	186	2,001	281	10,037	35,549
124	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO,JEFFREY	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	1,437	248	13,157	52,074
125	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	N-M-15	69,909	-	-	03/20/2019	1,266	71,175	18,705	-	-	1,032	186	7,100	468	27,491	98,666
126	EMERGENCY ROOM	4416	WARD CLERK	CABARLES,RAQUEL JEMAINE	F-1	23,171	-	-	01/29/2020	659	23,830	6,262	494	-	346	186	7,100	468	14,856	38,686
127	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	F-7	28,974	-	-	05/07/2020	383	29,357	7,715	494	-	426	186	5,115	343	14,280	43,637
128	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,JERIC	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
129	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWII,BLLYAS	H-1	26,520	-	-	03/09/2020	586	27,106	7,124	494	-	393	186	2,816	248	11,261	38,367
130	EMERGENCY ROOM	4458	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4458	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
131	EMERGENCY ROOM	4459	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4459	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
132	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN,SHERYL	N-M-13	65,770	-	-	04/10/2021		65,770	17,284	-	-	954	186	4,299	281	23,003	88,773
133	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL,RAYMARD	N-K-1	36,130	-	-	01/06/2021		36,130	9,495	494	-	524	186	3,314	-	14,013	50,143
134	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL,DORIS	F-6	27,914	-	-	05/19/2019	1,057	28,971	7,613	494	-	420	186	2,816	248	11,778	40,749
135	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID,EMILY	H-7	33,155	-	-	07/27/2021		33,155	8,713	494	-	481	186	1,437	-	11,312	44,467
136	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO,WILLIAM	H-4	29,640	-	-	10/01/2020		29,640	7,789	-	-	430	186	1,437	248	10,090	39,730
137	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	PATAGUE,KIMBERLY	N-M-7	54,746	-	-	02/20/2020	1,133	55,879	14,685	494	-	810	186	2,816	248	19,240	75,119
138	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA,MARY ANN	N-M-7	54,746	-	-	06/27/2021		54,746	14,387	494	-	794	186	2,816	248	18,925	73,671
139	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	H-1	26,520	-	-	07/23/2020	251	26,771	7,035	494	-	388	186	-	-	8,104	34,876
140	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	H-1	26,520	-	-	01/22/2021		26,520	6,969	494	-	385	186	-	-	8,035	34,555
141	EMERGENCY ROOM	4537	EMERGENCY ROOM TECHNICIAN	ALBERTO,MARIA RIZZA	H-4	29,640	-	-	09/30/2020	94	29,734	7,814	494	-	431	186	2,379	343	11,648	41,381
142	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I,ARTEMIO	N-K-1	36,130	-	-	01/23/2020	1,027	37,156	9,765	494	-	539	186	1,437	-	12,421	49,578
143	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO,KIMBERLY	N-M-3	47,174	-	-	05/04/2019	1,787	48,961	12,867	494	-	710	186	2,816	248	17,322	66,283
144	EMERGENCY ROOM	4601	STAFF NURSE I	GONZALES,CHRIS JANSEN	N-K-2	37,502	-	-	08/31/2018	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
145	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA,DIONITA	N-M-23	89,274	-	-	11/14/2021		89,274	23,461	494	-	1,294	186	5,115	343	30,895	120,169
146	EMERGENCY ROOM	4609	OSP STAFF NURSE II -CLINICAL I	VALENTICH,JESSICA	N-M-2	45,448	-	-	08/24/2020	287	45,735	12,019	494	-	663	186	-	-	13,363	59,098
147	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	N-K-1	36,129	-	-	02/27/2020	913	37,042	9,735	494	-	537	186	1,437	248	12,637	49,679
148	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	N-K-2	37,502	-	-	12/03/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
149	EMERGENCY ROOM	4715	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4715	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
150	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MIKHAIL	N-K-1	36,130	-	-	03/09/2020	799	36,928	9,705	494	-	535	186	7,100	468	18,489	55,417
151	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE,JOEL	N-K-1	36,130	-	-	02/12/2021		36,130	9,495	-	-	524	186	1,437	-	11,642	47,772
152	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	F-1	23,171	-	-	01/23/2020	659	23,830	6,262	494	-	346	186	3,314	468	11,070	34,900
153	EMERGENCY ROOM	8012	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,8012	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
154	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO,ROSEMARY	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
155	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES,RULIETA	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
156	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	N-M-17	24,776	-	-			24,776	6,511	494	-	359	186	-	-	7,551	32,327
157	EMERGENCY ROOM	4042P	STAFF NURSE I	VACANT-NURSING,4042P	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
158	EMERGENCY ROOM	4282A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4282A	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
159	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO,CRYSTAL JOY	N-M-5	16,939	-	-			16,939	4,452	494	-	246	186	-	-	5,378	22,317
160	EMERGENCY ROOM	4296B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4296B	N-M-6	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
161	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR,GLAIZA	N-M-8	18,813	-	-	02/26/2019	1,753	20,566	5,405	494	-	298	186	-	-	6,384	26,950
162	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING,4333A	N-K-1	12,043	-	-			12,043	3,165	-	-	175	186	-	-	3,526	15,569
163	EMERGENCY ROOM	4333B	STAFF NURSE I	VACANT-NURSING,4333B	N-K-1	13,464	-	-			13,464	3,538	-	-	195	186	-	-	3,920	17,384
164	EMERGENCY ROOM	4333C	STAFF NURSE I	ARCANGEL,LEONEL	N-K-3	12,974	-	-			12,974	-	-	804	188	186	-	-	1,179	14,153
165	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL,MERLIDA	N-M-4	12,973	-	-			12,973	3,409	-	-	188	186	-	-	3,784	16,757
166	EMERGENCY ROOM	4506B	STAFF NURSE I	VALLO,PAMELA	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
167	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO,JASMIN	N-M-13	65,770	-	-	05/29/2020	851	66,621	17,508	494	-	966	186	-	-	19,155	85,775
168	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO,DARLENE MESA	H-9	35,277	-	-	06/17/2018	1,120	36,397	9,565	494	-	528	186	2,816	248	13,837	50,234
169	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	CHOI,UNA	L-9	49,358	-	-	10/16/2020		49,358	12,971	-	-	716	186	1,437	248	15,558	64,917
170	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA JR.,PRIMO	I-7	35,744	-	-	08/04/2020	189	35,933	9,443	494	-	521	186	2,816	-	13,461	49,394
171	FACILITIES MAINTENANCE	7202	MAINTENANCE WORKER	VACANT-FACILITIES,7202	H-10	36,400	-	-			36,400	9,566	-	-	528	186	-	-	10,280	46,680
172	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	PEREZ,JENNIFER	H-10	36,400	-	-	03/23/2019	1,155	37,555	9,869	494	-	545	186	7,100	468	18,663	56,218
173	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	H-7	33,155	-	-			33,155	8,713	-	-	481	186	-	-	9,380	42,536
174	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	H-12	38,750	-	-	01/05/2020	923	39,673	10,426	-	-	575	186	-	-	11,188	50,861
175	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	J-7	38,854	-	-	08/17/2021		38,854	10,211	494	-	563	186	2,816	248	14,519	53,373

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
176	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	CELESTE,LEGASPI	H-7	33,155	-	-	05/21/2019	1,052	34,207	8,990	494	-	496	186	2,816	-	12,982	47,190
177	FACILITIES MAINTENANCE	7211	MAINTENANCE WORKER	VACANT-FACILITIES,7211	H-12	38,750	-	-			38,750	10,184	-	-	562	186	-	-	10,932	49,682
178	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	H-3	28,558	-	-	05/15/2020	451	29,009	7,624	494	-	421	186	2,816	248	11,789	40,798
179	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	CELESTE,JULIUS	H-3	28,558	-	-	05/01/2020	451	29,009	7,624	494	-	421	186	7,100	468	16,293	45,302
180	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	J-3	33,467	-	-	09/27/2020	106	33,573	8,823	494	-	487	186	7,100	468	17,558	51,131
181	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	PALAGANAS,ERLINDO	H-5	30,784	-	-	04/06/2019	1,166	31,950	8,396	494	-	463	186	1,437	248	11,225	43,175
182	FACILITIES MAINTENANCE	7217	MAINTENANCE WORKER	GAGABUAN,REYNALDO	H-12	38,753	-	-	10/08/2020		38,753	10,184	494	-	562	186	4,299	281	16,006	54,759
183	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	VACANT-FACILITIES,7218	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
184	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	P-9	73,840	-	-	02/07/2021		73,840	19,405	-	-	1,071	186	3,314	-	23,976	97,816
185	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DANILO	J-9	41,350	-	-	08/17/2021		41,350	10,867	-	-	600	186	1,437	248	13,338	54,688
186	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELSEGINI,AHMED	I-7	35,734	-	-	01/23/2021		35,734	9,391	494	-	518	186	7,100	468	18,158	53,892
187	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	H-1	26,520	-	-	05/20/2020	419	26,939	7,080	494	-	391	186	2,816	248	11,215	38,153
188	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	J-5	36,061	-	-	02/04/2020	911	36,972	9,716	494	-	536	186	4,299	281	15,512	52,484
189	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	VACANT-FACILITIES,7230	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
190	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	H-1	26,520	-	-	03/30/2020	586	27,106	7,124	494	-	393	186	-	-	8,197	35,303
191	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH LEADER	VACANT-FACILITIES,7232	J-12	45,406	-	-			45,406	11,933	-	-	658	186	-	-	12,778	58,184
192	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOWIE	I-1	28,600	-	-	04/10/2020	542	29,142	7,659	494	-	423	186	-	-	8,762	37,904
193	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	H-5	30,784	-	-	04/06/2019	1,166	31,950	8,396	494	-	463	186	5,115	-	14,656	46,606
194	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	H-8	34,195	-	-	03/30/2021		34,195	8,986	494	-	496	186	7,100	468	17,731	51,926
195	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	N-6	54,214	-	-			54,214	14,247	-	-	786	186	-	-	15,220	69,434
196	FACILITIES MAINTENANCE	7240	MAINTENANCE WORKER	SALANDANAN,CARMELO	J-7	38,854	-	-	12/04/2020		38,854	10,211	494	-	563	186	-	-	11,455	50,309
197	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	H-1	26,520	-	-	05/20/2020	419	26,939	7,080	494	-	391	186	4,299	281	12,730	39,669
198	FACILITIES MAINTENANCE	7245	MAINTENANCE SUPERVISOR	CATANGAY,NESTOR	L-7	46,375	-	-	01/24/2020	1,103	47,478	12,477	494	-	688	186	2,816	248	16,910	64,388
199	FACILITIES MAINTENANCE	7250	ELECTRICIAN II	VACANT-FACILITIES,7250	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
200	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	OCAMPO JR.,TIMOTEO	N-6	54,205	-	-	07/05/2019	2,054	56,259	14,785	-	-	816	186	5,115	-	20,902	77,161
201	FACILITIES MAINTENANCE	7257	ENGINEER SUPERVISOR	VACANT-FACILITIES,7257	P-8	71,552	-	-			71,552	18,804	-	-	1,038	186	-	-	20,028	91,580
202	FACILITIES MAINTENANCE	7260	TRADES HELPER	OJEDA,JEFFREY	D-16	31,533	-	-	03/10/2019	1,000	32,533	8,550	-	-	472	186	-	-	9,208	41,741
203	FACILITIES MAINTENANCE	7263	MAINTENANCE WORKER	VACANT-FACILITIES,7263	H-13	39,978	-	-			39,978	10,506	-	-	580	186	-	-	11,272	51,250
204	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	H-1	26,520	-	-	03/05/2020	586	27,106	7,124	494	-	393	186	2,816	248	11,261	38,367
205	FACILITIES MAINTENANCE	7265	MAINTENANCE WORKER	VACANT-FAC MAINTENANCE,7265	H-5	30,784	-	-			30,784	8,090	-	-	446	186	-	-	8,723	39,507
206	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	K-7	42,390	-	-	06/29/2020	448	42,839	11,258	494	-	621	186	2,816	248	15,624	58,462
207	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	MORTA II,MICHAEL	J-6	37,419	-	-	11/23/2018	1,418	38,837	10,206	494	-	563	186	4,299	281	16,029	54,867
208	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-9	59,904	-	-	04/16/2020	951	60,855	15,993	494	-	882	186	2,379	-	19,934	80,789
209	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL,FRUMENCIO	N-11	63,752	-	-	11/16/2021		63,752	16,754	494	-	924	186	1,437	-	19,796	83,548
210	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	N-9	59,895	-	-	04/05/2022		59,895	15,740	-	-	868	186	-	-	16,795	76,690
211	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-8	58,053	-	-	02/12/2020	1,228	59,281	15,579	494	-	860	186	2,816	248	20,183	79,464
212	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	SABLAN,MARIAN	I-15	45,885	-	-	12/09/2020		45,885	12,059	-	-	665	186	2,816	248	15,974	61,859
213	GENERAL ACCOUNTING	8501	GENERAL ACCOUNTING SUPV	INFANTE,ANICETO	P-11	78,582	-	-	10/21/2021		78,582	20,651	-	-	1,139	186	2,816	248	25,041	103,624
214	GENERAL ACCOUNTING	8502	ACCOUNTANT II	VACANT-GEN ACCTG,8502	M-1	40,768	-	-			40,768	10,714	-	-	591	186	-	-	11,491	52,259
215	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,8801	V-5	100,746	-	-			100,746	26,476	-	-	1,461	186	-	-	28,123	128,869
216	GENERAL ACCOUNTING	8803	ACCOUNTANT II	CELESTE,ELENA	M-10	55,952	-	-	03/23/2021		55,952	14,704	-	-	811	186	1,437	-	17,139	73,091
217	GENERAL ACCOUNTING	8804	ACCOUNTANT III	AGUILO,SABINA	N-13	67,870	-	-	09/11/2020	180	68,050	17,884	-	-	987	186	2,816	248	22,120	90,170
218	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	L-1	37,107	-	-	11/04/2020		37,107	9,752	494	-	538	186	2,816	248	14,034	51,142
219	GENERAL ACCOUNTING	8806	ACCOUNTANT III	VACANT-GEN ACCTG,8806	N-6	54,205	-	-			54,205	14,245	-	-	786	186	-	-	15,217	69,422
220	GENERAL ACCOUNTING	8810	ACCOUNTANT II	VACANT-GEN ACCOUNTING,8810	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
221	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	H-1	26,520	-	-	06/10/2020	335	26,855	7,057	494	-	389	186	7,100	468	15,695	42,550
222	GENERAL ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	ALAVE,BEN	I-9	38,043	-	-	04/12/2020	604	38,647	10,156	494	-	560	186	2,816	248	14,461	53,108
223	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	GERARDO,RODALYN MAY	P-10	76,170	-	-	3/20/2021		76,170	20,017	-	-	1,104	186	1,437	248	22,993	99,163
224	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	O-8	64,355	-	-	03/29/2021		64,355	16,913	-	-	933	186	1,437	248	19,717	84,072
225	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI	R-7	82,035	-	-			82,035	21,559	-	-	1,190	186	1,437	248	24,620	106,655
226	GENERAL ACCOUNTING	8823	ADMINISTRATIVE ASSISTANT	CHAN,WAI-MAN	L-7	46,384	-	-	06/07/2020	490	46,874	12,319	494	-	680	186	5,115	343	19,137	66,012
227	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA,CARIDAD	H-11	37,565	-	-	11/21/2019	1,092	38,657	10,159	494	-	561	186	7,100	468	18,968	57,625
228	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	PINAULA,MARLEEN	H-13	39,978	-	-	08/27/2020	212	40,189	10,562	-	-	583	186	1,437	248	13,016	53,205
229	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	M-8	52,562	-	-	07/27/2021		52,562	13,813	494	-	762	186	-	-	15,256	67,818
230	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	M-2	42,307	-	-	11/09/2019	1,603	43,910	11,540	494	-	637	186	1,437	248	14,542	58,452
231	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	PEREZ,MARIA	N-13	67,870	-	-	11/07/2018	2,154	70,024	18,402	-	-	1,015	186	3,314	468	23,386	93,410
232	GUEST RELATIONS	2015	ADMINISTRATIVE AIDE	VACANT-GUEST RELATIONS,2015	F-15	37,190	-	-			37,190	9,774	-	-	539	186	-	-	10,499	47,690
233	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING,RICHARD	N-M-5	50,814	-	-	11/20/2020		50,814	13,354	494	-	737	186	2,816	248	17,835	68,650
234	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	N-O-1	53,072	-	-	01/31/2020	1,508	54,580	14,344	494	-	791	186	3,314	468	19,597	74,177
235	HEART PROJECT	4552	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4552	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
236	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019,4553	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
237	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO,KATY RINA	N-M-2	45,448	-	-	07/23/2020	431	45,879	12,057	494	-	665	186	2,816	248	16,467	62,345
238	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4127	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
239	HEMODIALYSIS	4136	HEMODIALYSIS TECHNICIAN	VACANT-NURSING,4136	H-2	27,518	-	-			27,518	7,232	-	-	399	186	-	-	7,817	35,336
240	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	N-O-15	84,739	-	-	03/03/2019	2,631	87,370	22,961	494	-	1,267	186	4,299	281	29,488	116,858
241	HEMODIALYSIS	4219	STAFF NURSE I	SAMSON,RALPH LORD	N-K-2	37,502	-	-	04/27/2020	711	38,213	10,042	494	-	554	186	2,816	248	14,341	52,554
242	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4246	N-M-17	74,318	-	-			74,318	19,531	-	-	1,078	186	-	-	20,795	95,113
243	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	F-4	25,896	-	-	06/13/2020	327	26,223	6,891	-	-	380	186	4,299	281	12,037	38,261
244	HEMODIALYSIS	4378	STAFF NURSE II	FABRO,GERALDINE	N-M-16	72,093	-	-	05/14/2021		72,093	18,946	494	-	1,045	186	7,100	468	28,240	100,333
245	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	N-M-11	61,859	-	-	06/30/2019	1,921	63,780	16,761	494	-	925	186	7,100	468	25,935	89,715
246	HEMODIALYSIS	4760	STAFF NURSE I	ESCUETA,JERRAH MAE	N-K-3	38,917	-	-	12/14/2020		38,917	10,227	-	-	564	186	7,100	468	18,546	57,463
247	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		199,992	-	-			199,992	52,558	-	-	2,900	186	-	-	55,644	255,636
248	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA,MELISSA ANN	K-1	33,904	-	-			33,904	8,910	494	-	492	186	-	-	10,082	43,986
249	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO,WILLIAM	U-11	115,461	-	-	04/25/2019		115,461	30,343	-	-	1,674	186	2,379	343	34,926	150,386
250	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO,DONICIO	K-1	33,904	-	-			33,904	8,910	494	-	492	186	2,816	248	13,146	47,050
251	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DARWIN	D-3	20,509	-	-	01/30/2021		20,509	5,390	494	-	297	186	-	-	6,368	26,877
252	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-15	28,516	-	-	07/27/2020	226	28,742	7,553	494	-	417	186	2,816	248	11,715	40,457
253	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	TENORIO,ANTONIA	O-8	64,355	-	-	07/08/2020	531	64,886	17,052	494	-	941	186	2,816	248	21,737	86,624
254	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	BIALA JR.,EDUARDO	K-1	33,904	-	-			33,904	8,910	494	-	492	186	2,816	248	13,146	47,050
255	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	M-1	40,768	-	-			40,768	10,714	494	-	591	186	3,314	468	15,767	56,535
256	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DON	R-14	102,086	-	-			102,086	26,828	494	-	1,480	186	7,100	468	36,557	138,643
257	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN,THEO JOSHUA	L-4	41,475	-	-	12/22/2018	1,572	43,047	11,313	-	-	624	186	1,437	248	13,808	56,855
258	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-1	31,075	-	-	01/17/2021		31,075	8,167	-	-	451	186	-	-	8,804	39,879
259	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON,JOLEEN		187,200	-	-			187,200	49,196	494	-	2,714	186	1,437	248	54,276	241,476
260	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO,ANNIE		208,000	-	-			208,000	54,662	494	-	3,016	186	2,379	343	61,081	269,081
261	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ,ISSIAH CAIN	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	-	-	6,092	25,604
262	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	D-6	22,922	-	-	12/07/2020		22,922	6,024	494	-	332	186	-	-	7,037	29,958
263	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	D-3	20,509	-	-	09/29/2020	65	20,574	5,407	494	-	298	186	-	-	6,386	26,959
264	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	D-8	24,565	-	-	05/12/2021		24,565	6,456	494	-	356	186	2,816	248	10,556	35,121
265	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	E-11	29,869	-	-	05/05/2019	948	30,817	8,099	494	-	447	186	5,115	343	14,685	45,501
266	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SERVICES	MIZUSAWA,GORDON	P-7	69,368	-	-	08/11/2019		69,368	18,230	494	-	1,006	186	1,437	248	21,601	90,969
267	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	D-3	20,509	-	-	09/27/2020	65	20,574	5,407	494	-	298	186	2,816	-	9,202	29,775
268	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	D-14	29,619	-	-	02/02/2020	626	30,245	7,948	494	-	439	186	4,299	281	13,647	43,892
269	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	I-11	40,498	-	-	12/05/2020		40,498	10,643	494	-	587	186	4,299	281	16,490	56,987
270	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TRELTAS,DANIEL JON	D-1	19,032	-	-	04/04/2020	361	19,393	5,096	494	-	281	186	2,816	248	9,122	28,515
271	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	D-9	25,334	-	-	11/24/2020		25,334	6,658	494	-	367	186	2,001	281	9,988	35,322
272	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING,7118	D-1	19,040	-	-			19,040	5,004	-	-	276	186	-	-	5,466	24,506
273	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	CLARENCE,JOHN	D-1	19,032	-	-	02/14/2020	481	19,513	5,128	494	-	283	186	2,816	248	9,155	28,668
274	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN,CHELSIE	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	-	-	6,092	25,604
275	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	7,100	468	13,659	33,172
276	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO,ROMAN	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	7,100	468	15,724	42,680
277	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH,JOYCE	D-7	23,795	-	-	11/05/2020		23,795	6,253	494	-	345	186	2,816	248	10,343	34,138
278	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARISSA MARIE	D-3	20,509	-	-	09/11/2020	65	20,574	5,407	494	-	298	186	2,001	281	8,667	29,241
279	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	ACFALLE,PATSY	I-5	33,176	-	-	09/06/2020	105	33,281	8,746	-	-	483	186	2,816	248	12,479	45,760
280	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	D-3	20,509	-	-	01/02/2021		20,509	5,390	494	-	297	186	3,314	468	10,149	30,658
281	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	D-3	20,509	-	-	12/12/2020		20,509	5,390	494	-	297	186	2,816	248	9,432	29,940
282	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,HANNAH	D-9	25,334	-	-	01/22/2020	603	25,937	6,816	494	-	376	186	2,001	281	10,155	36,092
283	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	D-3	20,509	-	-	07/25/2020	194	20,703	5,441	494	-	300	186	2,816	248	9,485	30,189
284	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	D-3	20,509	-	-	05/22/2019	777	21,286	5,594	494	-	309	186	7,100	-	13,683	34,969
285	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	D-10	26,146	-	-	06/25/2020	276	26,422	6,944	494	-	383	186	4,299	281	12,587	39,009
286	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	D-10	26,146	-	-	11/06/2018	829	26,975	7,089	494	-	391	186	7,100	468	15,729	42,703
287	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO,JUDE	D-6	22,922	-	-	01/27/2019	869	23,791	6,252	494	-	345	186	2,816	248	10,342	34,132
288	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	D-6	22,922	-	-	01/30/2020	652	23,573	6,195	494	-	342	186	2,816	248	10,281	33,855
289	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ,TEDDY	E-10	28,954	-	-	11/04/2020		28,954	7,609	494	-	420	186	-	-	8,710	37,663
290	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	2,816	248	11,220	38,176
291	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI,MERCY	E-9	28,059	-	-	11/27/2018	890	28,949	7,608	494	-	420	186	1,437	-	10,145	39,095
292	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	D-10	26,146	-	-	01/08/2020	622	26,767	7,034	494	-	388	186	1,437	248	9,788	36,555
293	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	D-6	22,922	-	-	11/19/2019	797	23,718	6,233	494	-	344	186	2,379	343	9,980	33,698
294	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	2,816	248	9,155	28,668
295	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN,STEVEN JOHN	D-3	20,509	-	-	05/15/2019	777	21,286	5,594	494	-	309	186	4,299	-	10,882	32,168
296	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	D-1	19,032	-	-	02/11/2020	481	19,513	5,128	494	-	283	186	1,437	248	7,776	27,289
297	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI,TAICHINA	D-1	19,032	-	-	03/05/2020	421	19,453	5,112	494	-	282	186	-	-	6,075	25,527

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
298	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	D-3	20,509	-	-	05/21/2020	324	20,833	5,475	494	-	302	186	2,816	248	9,521	30,354
299	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	NEDELEC,ACHININA	D-1	19,032	-	-	02/25/2020	481	19,513	5,128	494	-	283	186	4,299	281	10,671	30,183
300	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAKIKO	D-1	19,032	-	-	05/21/2020	300	19,332	5,081	494	-	280	186	3,314	468	9,823	29,155
301	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	D-3	20,509	-	-	12/18/2020		20,509	5,390	494	-	297	186	2,816	248	9,432	29,940
302	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	D-1	19,032	-	-	03/21/2020	421	19,453	5,112	494	-	282	186	2,001	-	8,076	27,529
303	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES,DERRICK	D-5	22,090	-	-	04/21/2020	419	22,508	5,915	494	-	326	186	7,100	468	14,490	36,998
304	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	D-1	19,032	-	-	04/08/2020	361	19,393	5,096	494	-	281	186	2,816	248	9,122	28,515
305	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN,DARCIE-ANN	D-1	19,032	-	-	04/02/2019	721	19,753	5,191	494	-	286	186	2,816	248	9,222	28,975
306	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	D-2	19,760	-	-	12/17/2019	624	20,384	5,357	494	-	296	186	2,816	248	9,397	29,781
307	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO,NIKKI JEAN	D-7	23,795	-	-	12/08/2020		23,795	6,253	-	-	345	186	2,816	248	9,849	33,644
308	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	D-11	26,957	-	-	10/10/2020		26,957	7,084	494	-	391	186	7,100	468	15,724	42,680
309	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	D-9	25,334	-	-	03/09/2020	469	25,803	6,781	494	-	374	186	7,100	468	15,404	41,207
310	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA,RAMON	R-1	65,624	-	-	07/07/2020	622	66,246	17,409	494	-	961	186	2,379	343	21,773	88,018
311	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	L-1	37,100	-	-	04/05/2020	703	37,803	9,935	494	-	548	186	-	-	11,163	48,966
312	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACOB	L-1	37,100	-	-	02/06/2020	937	38,037	9,996	494	-	552	186	2,816	248	14,292	52,330
313	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT II	CRISOSTOMO,AGNES	I-12	41,787	-	-	10/06/2020		41,787	10,982	-	-	606	186	2,816	248	14,838	56,625
314	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	N-7	56,264	-	-	12/03/2020	1,488	57,752	15,177	-	-	837	186	-	-	16,201	73,952
315	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	I-1	28,600	-	-	02/06/2020	723	29,323	7,706	494	-	425	186	1,437	248	10,497	39,819
316	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-1	37,107	-	-	08/19/2020	234	37,342	9,813	-	-	541	186	4,299	281	15,120	52,462
317	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	VACANT-HUMAN RESOURCES,2511	R-8	84,635	-	-			84,635	22,242	-	-	1,227	186	-	-	23,656	108,291
318	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO,FRANCIS	O-9	66,394	-	-	03/09/2020	1,229	67,622	17,771	-	-	981	186	1,437	248	20,623	88,245
319	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-2	32,261	-	-	02/27/2020	815	33,076	8,692	494	-	480	186	2,816	248	12,917	45,993
320	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-2	51,792	-	-			51,792	13,611	-	-	751	186	4,299	281	19,127	70,919
321	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA,ROSALIE ANN	N-M-1	43,784	-	-	03/25/2020		43,784	11,506	494	-	635	186	2,379	343	15,544	59,328
322	ICU/CCU	4043	WARD CLERK	DELA CRUZ,HANS STEVEN	F-1	23,171	-	-	01/29/2020	659	23,830	6,262	494	-	346	186	1,437	248	8,973	32,803
323	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	H-3	28,558	-	-	02/27/2019	1,082	29,640	7,789	-	-	430	186	-	-	8,406	38,046
324	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	F-3	24,960	-	-	06/06/2020	315	25,275	6,642	494	-	366	186	1,437	-	9,127	34,402
325	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	N-M-17	74,318	-	-	08/28/2020	385	74,703	19,632	-	-	1,083	186	3,314	468	24,683	99,386
326	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO,LILIBETH	G-11	35,027	-	-	09/24/2020	93	35,120	9,229	494	-	509	186	7,100	468	17,987	53,107
327	ICU/CCU	4142	EMERGENCY ROOM TECHNICIAN	GOLEZ,NICKLE JUNE	H-3	28,558	-	-	03/08/2019	1,082	29,640	7,789	494	-	430	186	1,437	248	10,585	40,225
328	ICU/CCU	4151	GRADUATE NURSE (KPP)	VACANT**-NURSING,4151	J-1	31,076	-	-			31,076	8,167	-	-	451	186	-	-	8,804	39,880
329	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	N-M-17	74,318	-	-	02/21/2019	2,309	76,627	20,138	-	-	1,111	186	2,816	248	24,499	101,126
330	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO,MERYL MONETTE	N-M-1	43,784	-	-	10/30/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
331	ICU/CCU	4209	WARD CLERK	MUNA,TRICIA MARIE	F-1	23,171	-	-	02/18/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
332	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA,MANILYN	N-M-1	43,784	-	-	12/09/2020		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
333	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	N-M-11	61,859	-	-	12/28/2019	1,921	63,780	16,761	494	-	925	186	7,100	468	25,935	89,715
334	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4336	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
335	ICU/CCU	4342	CARDIAC MONITORING TECHNICIAN	BALECHA,RUTH MARIE	G-11	35,027	-	-	02/04/2020	741	35,768	9,400	494	-	519	186	2,001	281	12,881	48,649
336	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES,BERNADETTE	G-7	30,909	-	-	01/23/2021		30,909	8,123	494	-	448	186	5,115	-	14,367	45,276
337	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	VACANT**-NURSING,4359	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
338	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIQUE	N-K-1	36,130	-	-	03/03/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
339	ICU/CCU	4396	CARDIAC MONITORING TECHNICIAN	BULATAO,FLORIDA	G-11	35,027	-	-	02/09/2019	1,111	36,138	9,497	494	-	524	186	-	-	10,702	46,840
340	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	N-O-6	63,918	-	-	04/10/2020	1,211	65,129	17,116	494	-	944	186	1,437	248	20,426	85,555
341	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO,JOSE ZHIVAGO	N-M-9	58,198	-	-	07/08/2020	452	58,650	15,413	494	-	850	186	3,314	-	20,258	78,909
342	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA,AILEEN	N-M-9	58,198	-	-	03/05/2019	1,808	60,006	15,770	-	-	870	186	7,100	468	24,394	84,400
343	ICU/CCU	4522	NURSE AIDE I	BROWN,LOURDES	F-5	26,894	-	-	03/17/2018	1,019	27,913	7,336	-	-	405	186	4,299	281	12,506	40,419
344	ICU/CCU	4533	HOSP STAFF NURSE II -CLINICAL I	LEONE,JON-PIERRE	N-M-1	43,784	-	-	01/13/2021		43,784	11,506	494	-	635	186	1,437	248	14,507	58,291
345	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-3	24,960	-	-	08/22/2018	946	25,906	6,808	494	-	376	186	2,816	248	10,928	36,834
346	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	G-7	30,909	-	-	12/15/2019	818	31,726	8,338	494	-	460	186	4,299	281	14,058	45,784
347	ICU/CCU	4701	STAFF NURSE I	NACARIO,RUTH ANNE	N-K-2	37,502	-	-	12/18/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
348	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	F-5	26,894	-	-	08/17/2020	170	27,064	7,112	494	-	392	186	-	-	8,186	35,250
349	ICU/CCU	4736	STAFF NURSE I	SANCHEZ-PEREZ,IRMA	N-K-2	37,502	-	-	08/21/2019	1,421	38,923	10,229	-	-	564	186	-	-	10,980	49,903
350	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART,MICHAEL	N-M-7	54,746	-	-	12/21/2019	1,417	56,162	14,759	494	-	814	186	2,001	281	18,536	74,699
351	ICU/CCU	9016	STAFF NURSE II	VACANT-NURSING,9016	N-M-12	63,794	-	-			63,794	16,765	-	-	925	186	-	-	17,876	81,670
352	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
353	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLLE	N-M-12	21,262	-	-	04/01/2021		21,262	5,588	494	-	308	186	-	-	6,577	27,839
354	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT,OLIVIA	N-M-1	14,597	-	-	01/09/2020	1,159	15,756	4,141	-	-	228	186	-	-	4,555	20,311
355	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE,VERONICA	N-M-12	21,262	-	-			21,262	5,588	-	-	308	186	-	-	6,082	27,344
356	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES,JOY LOURD	N-M-1	21,896	-	-	04/26/2019		21,896	5,754	494	-	317	186	-	-	6,752	28,648
357	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY,KRISTIE ANNE	N-M-2	24,481	-	-	03/06/2018	1,723	26,204	6,886	494	-	380	186	-	-	7,947	34,151
358	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN,YVONNE S.N.	N-O-13	79,706	-	-	04/04/2020	1,238	80,944	21,272	494	-	1,174	186	3,314	468	26,908	107,851

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
359	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO,ALMA G.S.	N-M-8	56,430	-	-	07/31/2021		56,430	14,830	494	-	818	186	2,816	248	19,393	75,823
360	INFECTION CONTROL	2718	STAFF NURSE I	VACANT-INFECT CONTRL-FY18,2718	N-K-12	52,624	-	-			52,624	13,830	-	-	763	186	-	-	14,779	67,403
361	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME,ARNEL	K-3	36,525	-	-	03/30/2019	1,384	37,909	9,962	494	-	550	186	2,816	248	14,257	52,165
362	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	N-10	61,797	-	-			61,797	16,240	-	-	896	186	-	-	17,323	79,119
363	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	H-1	26,520	-	-	05/25/2020	419	26,939	7,080	494	-	391	186	-	-	8,151	35,090
364	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA,ROSITA	J-12	45,406	-	-	03/30/2021		45,406	11,933	494	-	658	186	7,100	468	20,840	66,246
365	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO,VINCENT	Q-12	88,379	-	-	08/17/2020	467	88,847	23,349	-	-	1,288	186	7,100	468	32,391	121,238
366	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	O-9	66,394	-	-	06/30/2021		66,394	17,448	-	-	963	186	5,115	343	24,056	90,449
367	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN,BERTHALOU	M-8	52,562	-	-	03/19/2018	1,668	54,230	14,252	-	-	786	186	2,816	248	18,288	72,518
368	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE,GINO	J-10	42,661	-	-	10/06/2020		42,661	11,211	-	-	619	186	1,437	248	13,701	56,362
369	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA,JAMES	H-8	34,195	-	-	05/06/2021		34,195	8,986	494	-	496	186	-	-	10,163	44,358
370	INFORMATION TECHNOLOGY	8089	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA,FRANCES	J-8	40,082	-	-	09/30/2019	1,272	41,354	10,868	-	-	600	186	2,001	281	13,936	55,289
371	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN,NAOKI	J-4	34,736	-	-	11/03/2017	1,317	36,053	9,475	-	-	523	186	2,816	248	13,248	49,301
372	INFORMATION TECHNOLOGY	8095	HOSP CLINIC/SYS SPRT SPEC III	VACANT-INFORMATION,8095	M-2	42,307	-	-			42,307	11,118	-	-	613	186	-	-	11,918	54,225
373	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS,MARIE	J-16	51,459	-	-	04/21/2021		51,459	13,523	494	-	746	186	2,816	248	18,014	69,473
374	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	N-M-16	72,093	-	-	04/02/2019	2,239	74,332	19,534	-	-	1,078	186	2,001	281	23,080	97,412
375	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	N-M-17	74,318	-	-	08/01/2021		74,318	19,531	494	-	1,078	186	4,299	281	25,868	100,187
376	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	N-K-1	36,130	-	-	02/10/2021		36,130	9,495	494	-	524	186	-	-	10,699	46,829
377	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,155	-	-	01/23/2021		33,155	8,713	-	-	481	186	1,437	248	11,065	44,220
378	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	N-I-9	40,206	-	-	04/01/2020	625	40,831	10,730	494	-	592	186	7,100	468	19,571	60,402
379	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	H-13	39,978	-	-	09/27/2021		39,978	10,506	494	-	580	186	-	-	11,766	51,744
380	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-11	37,565	-	-	03/27/2019	1,191	38,756	10,185	-	-	562	186	2,816	248	13,997	52,753
381	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	N-M-16	72,093	-	-	10/07/2020		72,093	18,946	-	-	1,045	186	-	-	20,178	92,271
382	LABOR & DELIVERY	4094	STAFF NURSE II	EDQUILANE,SYLVIA	N-M-17	74,318	-	-	08/12/2021		74,318	19,531	494	-	1,078	186	-	-	21,289	95,608
383	LABOR & DELIVERY	4096	STAFF NURSE II	FONTBUENA,APRIL	N-M-21	83,986	-	-	11/29/2020		83,986	22,072	-	-	1,218	186	2,816	248	26,540	110,526
384	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	H-10	36,400	-	-	09/27/2020	96	36,496	9,591	-	-	529	186	2,816	248	13,371	49,867
385	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,400	-	-	08/01/2021		36,400	9,566	-	-	528	186	7,100	468	17,848	54,248
386	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-1	26,520	-	-	03/05/2020	586	27,106	7,124	494	-	393	186	7,100	468	15,765	42,871
387	LABOR & DELIVERY	4212	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4212	N-M-6	52,749	-	-			52,749	13,862	-	-	765	186	-	-	14,814	67,562
388	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
389	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4215	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
390	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	N-O-13	79,706	-	-	09/23/2021		79,706	20,947	494	-	1,156	186	-	-	22,783	102,489
391	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	N-K-1	36,130	-	-	02/26/2020	913	37,042	9,735	494	-	537	186	1,437	-	12,390	49,432
392	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	N-M-17	74,318	-	-	06/30/2021		74,318	19,531	-	-	1,078	186	3,314	468	24,576	98,895
393	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	N-K-5	41,933	-	-	12/18/2020		41,933	11,020	-	-	608	186	2,816	248	14,878	56,811
394	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELEN	N-M-11	61,859	-	-	11/06/2021		61,859	16,257	494	-	897	186	7,100	468	25,402	87,261
395	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	N-M-15	69,909	-	-	04/24/2020	1,086	70,994	18,657	-	-	1,029	186	7,100	468	27,441	98,435
396	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	N-K-11	51,043	-	-	09/29/2020	132	51,175	13,449	-	-	742	186	4,299	281	18,956	70,132
397	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO,CHERILYN	N-M-8	56,430	-	-	07/07/2021		56,430	14,830	-	-	818	186	7,100	468	23,402	79,833
398	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	N-M-16	72,093	-	-	01/24/2021		72,093	18,946	-	-	1,045	186	1,437	-	21,615	93,708
399	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	H-11	37,565	-	-	03/27/2020	695	38,260	10,055	-	-	555	186	-	-	10,796	49,055
400	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO,MARY JAY	N-M-5	50,814	-	-	07/24/2020	482	51,296	13,481	494	-	744	186	-	-	14,905	66,201
401	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	N-K-2	37,502	-	-	12/03/2020		37,502	9,856	494	-	544	186	1,437	-	12,517	50,020
402	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	N-K-1	36,130	-	-	01/29/2020	1,027	37,156	9,765	-	-	539	186	-	-	10,490	47,646
403	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	N-M-17	74,318	-	-	12/03/2021		74,318	19,531	-	-	1,078	186	3,314	468	24,576	98,895
404	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-1	26,520	-	-	04/15/2020	503	27,023	7,102	494	-	392	186	2,816	248	11,238	38,260
405	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	F-1	23,171	-	-	01/08/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
406	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,155	-	-	03/20/2021		33,155	8,713	494	-	481	186	2,001	281	12,156	45,312
407	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4803	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
408	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA,MARICAR CAMILLE	N-K-3	38,917	-	-	01/08/2021		38,917	10,227	494	-	564	186	4,299	281	16,051	54,968
409	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
410	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-3	24,960	-	-	02/16/2018	946	25,906	6,808	-	-	376	186	-	-	7,370	33,276
411	LABOR & DELIVERY	4820	STAFF NURSE I	ROMERO,JACQUELIN	N-K-3	38,917	-	-	03/23/2020	860	39,777	10,453	494	-	577	186	2,001	281	13,993	53,769
412	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO,DORA	N-M-7	27,370	-	-			27,370	7,193	494	-	397	186	-	-	8,270	35,640
413	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	N-M-14	33,905	-	-			33,905	8,910	494	-	492	186	-	-	10,083	43,988
414	LABOR & DELIVERY	4451P	HOSP NURSE SUPERVISOR II	VACANT**-NURSING,4451P	N-P-1	29,376	-	-			29,376	7,720	-	-	426	186	-	-	8,332	37,708
415	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	G-9	32,906	-	-	07/10/2020	261	33,167	8,716	494	-	481	186	1,437	-	11,315	44,481
416	LABORATORY	6512	MED LAB TECHNICIAN I	VACANT-LABORATORY,6512	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
417	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	G-1	24,729	-	-	03/21/2020		24,729	6,499	-	-	359	186	2,816	248	10,108	34,837
418	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO,JOHN	Q-10	83,034	-	-	02/04/2022		83,034	21,821	494	-	1,204	186	4,299	281	28,285	111,319
419	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY,6802	P-1	55,488	-	-			55,488	14,582	-	-	805	186	-	-	15,573	71,061

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
420	LABORATORY	6805	MED LAB TECHNICIAN I	MONSADA,KEVIN	G-3	26,645	-	-	12/04/2020		26,645	7,002	494	-	386	186	1,437	248	9,754	36,399
421	LABORATORY	6808	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6808	N-16	74,526	-	-			74,526	19,586	-	-	1,081	186	-	-	20,853	95,379
422	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,752	-	-	06/22/2021		63,752	16,754	-	-	924	186	2,001	281	20,147	83,899
423	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIA	N-13	67,870	-	-	04/27/2020	1,077	68,947	18,119	-	-	1,000	186	1,437	248	20,990	89,938
424	LABORATORY	6816	MED LAB TECHNICIAN III	VACANT-LABORATORY,6816	J-7	38,854	-	-			38,854	10,211	-	-	563	186	-	-	10,961	49,815
425	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	K-13	51,126	-	-	06/04/2021		51,126	13,436	494	-	741	186	5,115	343	20,316	71,443
426	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY,6818	L-6	44,678	-	-			44,678	11,741	-	-	648	186	-	-	12,576	57,254
427	LABORATORY	6819	MED LAB TECHNICIAN IV	DE RAMOS,CORAZON	K-12	49,546	-	-	01/20/2019	1,572	51,118	13,434	-	-	741	186	2,816	248	17,425	68,543
428	LABORATORY	6820	MED LAB TECHNICIAN I	CELLONA,MORGAN	G-7	30,909	-	-	03/25/2019	981	31,890	8,381	-	-	462	186	-	-	9,029	40,919
429	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	K-12	49,546	-	-	05/01/2020	655	50,201	13,193	-	-	728	186	1,437	-	15,544	65,745
430	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-1	37,100	-	-	11/28/2019	1,289	38,389	10,089	494	-	557	186	1,437	248	13,011	51,400
431	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-8	36,878	-	-	09/05/2019	1,170	38,048	9,999	-	-	552	186	1,437	248	12,422	50,470
432	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	H-8	34,195	-	-	11/10/2020		34,195	8,986	494	-	496	186	-	-	10,163	44,358
433	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-8	40,082	-	-	10/01/2020		40,082	10,533	-	-	581	186	3,314	468	15,082	55,164
434	LABORATORY	6828	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6828	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
435	LABORATORY	6829	MED LAB TECHNICIAN II	ABUCAY,JAMES JORDAN	H-4	29,640	-	-	01/09/2020	843	30,483	8,011	494	-	442	186	1,437	-	10,571	41,054
436	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RITZCHIELLE MAE	G-1	24,731	-	-	05/28/2020	390	25,122	6,602	494	-	364	186	2,816	248	10,711	35,832
437	LABORATORY	6831	MED LAB TECHNICIAN I	VILLAFANE,MARIANGELY	G-3	26,645	-	-	06/12/2020	337	26,981	7,091	494	-	391	186	-	-	8,163	35,144
438	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-5	28,704	-	-	04/20/2020	544	29,248	7,686	-	-	424	186	3,314	468	12,078	41,326
439	LABORATORY	6834	MED LAB TECHNICIAN III	ESTREMADURA,LEONOR	J-13	46,862	-	-	05/24/2021		46,862	12,315	-	-	680	186	2,379	-	15,560	62,423
440	LABORATORY	6835	MED LAB TECHNICIAN I	MISA,BRYAN	G-3	26,645	-	-	06/12/2020	337	26,981	7,091	494	-	391	186	1,437	248	9,847	36,829
441	LABORATORY	6836	MED LAB TECHNICIAN II	TYSON,BEVERLY	H-8	34,195	-	-	05/18/2021		34,195	8,986	-	-	496	186	-	-	9,669	43,864
442	LABORATORY	6837	MED LAB TECHNICIAN I	PINEDA,ELAINE FRANCES	G-1	24,731	-	-	02/06/2020	625	25,356	6,664	494	-	368	186	1,437	248	9,397	34,753
443	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-1	37,100	-	-	10/31/2018	1,406	38,506	10,119	494	-	558	186	4,299	281	15,938	54,444
444	LABORATORY	6840	LABORATORY ASSISTANT	VACANT-LABORATORY,6840	E-8	27,206	-	-			27,206	7,150	-	-	394	186	-	-	7,731	34,937
445	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-7	33,155	-	-	12/23/2020		33,155	8,713	494	-	481	186	2,816	248	12,938	46,094
446	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-1	24,731	-	-	05/20/2020	390	25,122	6,602	494	-	364	186	1,437	248	9,332	34,453
447	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,870	-	-			67,870	17,836	-	-	984	186	-	-	19,007	86,877
448	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	G-3	26,645	-	-	03/13/2019	1,010	27,655	7,268	494	-	401	186	1,437	248	10,034	37,689
449	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	M-17	69,638	-	-			69,638	18,301	494	-	1,010	186	-	-	19,991	89,630
450	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-7	33,155	-	-	05/18/2019	1,052	34,207	8,990	-	-	496	186	3,314	468	13,454	47,661
451	LABORATORY	6852	MED LAB TECHNICIAN II DN	VACANT-LABORATORY,6852	H-6	31,949	-	-			31,949	8,396	-	-	463	186	-	-	9,046	40,995
452	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-1	21,091	-	-	01/02/2020	600	21,691	5,700	494	-	315	186	1,437	248	8,380	30,072
453	LABORATORY	6854	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6854	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
454	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-1	24,731	-	-	05/02/2020	390	25,122	6,602	494	-	364	186	1,437	248	9,332	34,453
455	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	I-7	35,734	-	-	02/26/2020	756	36,490	9,590	-	-	529	186	4,299	281	14,884	51,375
456	LABORATORY	6857	MED LAB TECHNICIAN III	ALEX,ALMAR	I-6	34,445	-	-	06/03/2019	1,305	35,750	9,395	494	-	518	186	3,314	-	13,908	49,658
457	LABORATORY	6858	MED LAB TECHNICIAN I	ELOMINA,ANGELO	G-3	26,645	-	-	02/27/2019	1,010	27,655	7,268	-	-	401	186	3,314	-	11,169	38,824
458	LABORATORY	6859	MED LAB TECHNICIAN II	TAKAI,JESSICA	H-6	31,949	-	-	08/11/2020	202	32,150	8,449	494	-	466	186	7,100	468	17,164	49,314
459	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	L-1	37,107	-	-			37,107	9,752	494	-	538	186	2,816	248	14,034	51,142
460	LABORATORY	6862	MED LAB TECHNICIAN II	BAUTISTA,ROWENA	H-6	31,949	-	-	01/09/2020	908	32,856	8,635	494	-	476	186	-	-	9,792	42,648
461	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	N-4	50,336	-	-	10/11/2019	1,907	52,243	13,729	-	-	758	186	-	-	14,673	66,916
462	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6812B	N-1	22,507	-	-			22,507	5,915	-	-	326	186	-	-	6,428	28,935
463	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
464	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
465	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
466	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
467	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	J-1	10,356	-	-			10,356	2,722	494	-	150	186	-	-	3,552	13,908
468	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHIE	J-1	10,360	-	-			10,360	2,723	494	-	150	186	-	-	3,553	13,913
469	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	M-8	52,562	-	-	06/17/2019	1,668	54,230	14,252	-	-	786	186	-	-	15,224	69,454
470	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	-			67,493	17,737	-	-	979	186	-	-	18,902	86,395
471	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	I-6	34,445	-	-	09/16/2020	109	34,554	9,081	-	-	501	186	-	-	9,768	44,322
472	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	I-7	35,734	-	-	06/26/2020	378	36,112	9,490	494	-	524	186	-	-	10,695	46,807
473	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	ENRIQUEZ,GERALD	E-6	25,397	-	-	10/18/2019	963	26,360	6,927	-	-	382	186	2,816	248	10,560	36,920
474	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	H-7	33,155	-	-	09/28/2019	1,052	34,207	8,990	-	-	496	186	2,816	248	12,736	46,943
475	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-8	47,840	-	-	02/10/2018	1,518	49,358	12,971	-	-	716	186	-	-	13,873	63,231
476	MATERIALS MANAGEMENT	6740	BUYER I	VACANT-MAT MANAGEMENT,6730	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
477	MATERIALS MANAGEMENT	7108	STOREKEEPER I	VACANT-MATERIALS,7108	H-5	30,784	-	-			30,784	8,090	-	-	446	186	-	-	8,723	39,507
478	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-19	38,333	-	-	05/11/2021		38,333	10,074	494	-	556	186	2,816	248	14,374	52,707
479	MATERIALS MANAGEMENT	7237	STOREKEEPER I	SAN NICOLAS JR.,JOHN	H-7	33,155	-	-	04/28/2019	1,052	34,207	8,990	-	-	496	186	3,314	468	13,454	47,661
480	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	H-1	26,520	-	-	02/24/2021		26,520	6,969	-	-	385	186	-	-	7,540	34,060

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
481	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520	-	-	02/17/2021		26,520	6,969	-	-	385	186	-	-	7,540	34,060
482	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN,JESSE JAMES	I-9	38,043	-	-	06/23/2019	1,207	39,250	10,315	-	-	569	186	3,314	468	14,852	54,102
483	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN,DOLORES	P-3	59,779	-	-	09/30/2019		59,779	15,710	-	-	867	186	5,115	343	22,222	82,001
484	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-10	42,661	-	-	11/05/2019	1,241	43,902	11,537	-	-	637	186	-	-	12,360	56,262
485	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS,FRANSHAW LYNN	H-1	26,520	-	-	07/17/2020	251	26,771	7,035	-	-	388	186	4,299	281	12,189	38,960
486	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	TEDTAOTAO,VIVIAN	L-7	46,384	-	-	03/16/2021		46,384	12,190	-	-	673	186	4,299	281	17,628	64,012
487	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA,JOSEPH	I-11	40,498	-	-	12/01/2018	1,285	41,783	10,980	-	-	606	186	2,816	248	14,837	56,619
488	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	H-7	33,155	-	-	05/22/2020	438	33,594	8,828	-	-	487	186	-	-	9,502	43,095
489	MATERIALS MANAGEMENT	9010	INVENTORY MANAGEMENT OFFICER	VACANT-MATERIALS,9010	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
490	MATERIALS MANAGEMENT	9012	STOREKEEPER II	VACANT-MATERIALS,9012	I-1	37,190	-	-			37,190	9,774	-	-	539	186	-	-	10,499	47,690
491	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	G-5	28,704	-	-	04/30/2020	544	29,248	7,686	494	-	424	186	2,816	248	11,855	41,103
492	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICER	RIOS,SERA	J-15	49,878	-	-	04/04/2021		49,878	13,108	-	-	723	186	2,816	248	17,082	66,960
493	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	G-3	26,645	-	-	08/04/2020	168	26,813	7,046	494	-	389	186	2,816	248	11,180	37,993
494	MEDICAL RECORDS	4340	MED HEALTH RECORDS ADMIN	VACANT-MED RECORDS,4340	N-1	45,011	-	-			45,011	11,829	-	-	653	186	-	-	12,668	57,679
495	MEDICAL RECORDS	6110	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6110	G-3	26,645	-	-			26,645	7,002	-	-	386	186	-	-	7,575	34,220
496	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	G-3	26,645	-	-	06/24/2020	337	26,981	7,091	494	-	391	186	2,816	-	10,979	37,960
497	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELINAN,BARBARA	J-12	45,406	-	-	05/26/2020	600	46,007	12,091	-	-	667	186	-	-	12,944	58,951
498	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAINGELYN	G-4	27,643	-	-	06/09/2019	1,047	28,690	7,540	494	-	416	186	5,115	-	13,752	42,442
499	MEDICAL RECORDS	6119	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	K-1	33,904	-	-	02/19/2021		33,904	8,910	-	-	492	186	-	-	9,588	43,492
500	MEDICAL RECORDS	6123	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	K-4	37,918	-	-	12/02/2019	1,197	39,115	10,279	494	-	567	186	-	-	11,527	50,642
501	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	G-15	39,686	-	-	12/09/2019	1,049	40,736	10,705	-	-	591	186	2,816	248	14,546	55,282
502	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	J-6	37,419	-	-	05/27/2019	1,418	38,837	10,206	494	-	563	186	1,437	248	13,135	51,972
503	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	G-3	26,645	-	-	09/26/2020	84	26,729	7,024	494	-	388	186	7,100	468	15,660	42,389
504	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	G-8	31,886	-	-	02/13/2020	675	32,561	8,557	494	-	472	186	7,100	468	17,278	49,839
505	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	G-12	36,130	-	-	09/04/2021		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
506	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	G-3	26,645	-	-	09/18/2020	84	26,729	7,024	494	-	388	186	4,299	281	12,672	39,401
507	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	G-4	27,643	-	-	07/13/2020	262	27,905	7,333	494	-	405	186	4,299	281	12,998	40,903
508	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ARCALA,GLICERIA	K-11	48,027	-	-	11/29/2021		48,027	12,622	494	-	696	186	5,115	343	19,457	67,484
509	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALIVA,PAMELA	G-2	25,667	-	-	08/12/2019	972	26,639	7,001	-	-	386	186	7,100	468	15,141	41,780
510	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	DOLLAGA,GERALDINE	G-3	26,645	-	-	09/28/2020	84	26,729	7,024	494	-	388	186	4,299	281	12,672	39,401
511	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	G-3	26,645	-	-	09/14/2020	84	26,729	7,024	494	-	388	186	7,100	468	15,660	42,389
512	MEDICAL RECORDS	6151	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,6151	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
513	MEDICAL RECORDS	6153	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6153	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
514	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	G-3	26,645	-	-	09/28/2020	84	26,729	7,024	494	-	388	186	-	-	8,093	34,822
515	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	J-5	36,067	-	-	09/21/2020	114	36,181	9,508	494	-	525	186	-	-	10,714	46,895
516	MEDICAL RECORDS	6158	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6158	G-2	25,667	-	-			25,667	6,745	-	-	372	186	-	-	7,304	32,971
517	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
518	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	G-3	26,645	-	-			26,645	7,002	-	-	386	186	-	-	7,575	34,220
519	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	E-12	30,826	-	-	12/27/2018	978	31,804	8,358	494	-	461	186	7,100	468	17,068	48,871
520	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	NAGUIT,NOVA	J-1	31,075	-	-	02/17/2021		31,075	8,167	494	-	451	186	4,299	281	13,877	44,952
521	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	VACANT-MEDICAL RECORDS,8809	K-9	45,115	-	-			45,115	11,856	-	-	654	186	-	-	12,697	57,812
522	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	G-10	33,946	-	-	10/10/2020		33,946	8,921	-	-	492	186	1,437	-	11,037	44,982
523	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA,GEORGINA	L-3	39,957	-	-	10/26/2019	1,514	41,471	10,899	-	-	601	186	2,816	248	14,750	56,221
524	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-9	30,826	-	-	06/08/2019	978	31,804	8,358	494	-	461	186	2,816	248	12,564	44,367
525	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,494	-	-			68,494	18,000	494	-	993	186	5,115	343	25,133	93,627
526	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	J-1	31,075	-	-	02/05/2020	785	31,860	8,373	494	-	462	186	-	-	9,515	41,375
527	MEDICAL STAFF	8829	MANAGEMENT ANALYST I	CRISOSTOMO,SHALENE	K-1	33,904	-	-			33,904	8,910	494	-	492	186	1,437	248	11,767	45,671
528	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	N-P-18	102,814	-	-	01/26/2020	2,390	105,205	27,648	494	-	1,525	186	2,816	248	32,918	138,123
529	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY,MICHAEL	N-M-10	60,008	-	-	01/02/2021		60,008	15,770	494	-	870	186	2,379	343	20,043	80,051
530	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL II	ACOSTA,ROLANDO	N-M-1	43,784	-	-	06/10/2020		43,784	11,506	494	-	635	186	2,379	343	15,544	59,328
531	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCON,JOHN	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
532	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	F-7	28,974	-	-	01/08/2021		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
533	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA,JENINA	N-M-3	47,174	-	-	07/25/2020	447	47,621	12,515	494	-	691	186	2,816	248	16,950	64,571
534	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	F-18	40,830	-	-	01/11/2021		40,830	10,730	-	-	592	186	7,100	468	19,077	59,907
535	MEDICAL/SURGICAL	4075	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4075	N-M-11	61,859	-	-			61,859	16,257	-	-	897	186	-	-	17,340	79,199
536	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
537	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO,SHERENA	N-M-8	56,430	-	-	02/15/2020	1,169	57,599	15,137	494	-	835	186	4,299	281	21,232	78,831
538	MEDICAL/SURGICAL	4140	NURSE AIDE I	VACANT-NURSING,4140	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
539	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	F-3	24,960	-	-	02/13/2020	631	25,591	6,725	494	-	371	186	3,314	468	11,558	37,149
540	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA,ELLENEE	N-K-1	36,130	-	-	10/28/2020		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
541	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA,JOSEPHINE	N-M-13	65,770	-	-	04/30/2020	1,022	66,791	17,553	494	-	968	186	-	-	19,202	85,993

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
542	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA,MELBA	F-10	31,803	-	-	09/21/2021		31,803	8,358	494	-	461	186	7,100	468	17,068	48,871
543	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA,ADRIENNE	N-I-8	39,000	-	-	09/17/2020	101	39,101	10,276	494	-	567	186	4,299	281	16,102	55,203
544	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT,MICHELE	N-M-12	63,794	-	-	07/26/2020	495	64,289	16,895	494	-	932	186	5,115	343	23,966	88,255
545	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK,MICHELLE	N-K-4	40,394	-	-	09/26/2020	128	40,521	10,649	494	-	588	186	1,437	248	13,602	54,123
546	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES,RONA	F-5	26,894	-	-	01/25/2021		26,894	7,068	494	-	390	186	2,379	343	10,860	37,755
547	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA,KRISTINA	N-K-2	37,502	-	-	11/15/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
548	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ,VICKIANN	F-7	28,974	-	-	12/29/2020		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471
549	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO,CRYSTAL	F-1	23,171	-	-	08/05/2019	878	24,049	6,320	494	-	349	186	2,379	343	10,071	34,121
550	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASI,MICHELLE	F-7	28,974	-	-	06/21/2020	306	29,281	7,695	-	-	425	186	3,314	468	12,087	41,368
551	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER,WELLA	F-1	23,171	-	-	04/15/2020	439	23,610	6,205	494	-	342	186	2,816	248	10,292	33,902
552	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO,SUSAN	F-14	36,046	-	-	03/05/2020	667	36,713	9,648	-	-	532	186	1,437	248	12,052	48,764
553	MEDICAL/SURGICAL	4276	NURSE AIDE I	ESPIRITU,HAZEL	F-4	25,896	-	-	08/08/2020	164	26,060	6,848	-	-	378	186	2,816	248	10,477	36,536
554	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC,CHERRY MAY	N-K-4	40,394	-	-	05/02/2020	638	41,032	10,783	494	-	595	186	1,437	248	13,744	54,775
555	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO,BERNADETTE	N-K-1	36,130	-	-	03/28/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
556	MEDICAL/SURGICAL	4335	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4335	N-M-17	74,318	-	-			74,318	19,531	-	-	1,078	186	-	-	20,795	95,113
557	MEDICAL/SURGICAL	4338	STAFF NURSE I	BAUTISTA,JARREN	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
558	MEDICAL/SURGICAL	4360	STAFF NURSE I	MARTIN,FAESHA	N-K-1	36,130	-	-	05/26/2020	570	36,700	9,645	494	-	532	186	-	-	10,858	47,558
559	MEDICAL/SURGICAL	4361	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4361	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
560	MEDICAL/SURGICAL	4375	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4375	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
561	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG,MARIA DELIA	N-M-19	79,012	-	-	10/13/2021		79,012	20,764	-	-	1,146	186	7,100	468	29,664	108,676
562	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY,JON JON	N-M-8	56,430	-	-	01/19/2021		56,430	14,830	494	-	818	186	7,100	468	23,897	80,327
563	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI,MARIE JANE	N-H-1	27,914	-	-	02/12/2020	705	28,619	7,521	494	-	415	186	1,437	-	10,054	38,673
564	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG,DAN CHELLE	F-1	23,171	-	-	06/10/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
565	MEDICAL/SURGICAL	4414	NURSE AIDE I	OYARDO,JANICE IANNE	F-3	24,960	-	-	44759	237	25,197	6,622	494	-	365	186	2,816	248	10,732	35,928
566	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO JR.,ALYMER	N-K-11	51,043	-	-	11/09/2022		51,043	13,414	494	-	740	186	2,816	248	17,899	68,942
567	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON,KAMILLE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	2,816	248	14,144	51,646
568	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA,ANNIE	F-9	30,826	-	-	05/14/2020	408	31,233	8,208	494	-	453	186	5,115	-	14,457	45,690
569	MEDICAL/SURGICAL	4513	NURSE AIDE I	PEREDA,KAREN	F-1	23,171	-	-	10/14/2020		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
570	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN,LINCY	F-5	26,894	-	-	02/10/2020	679	27,574	7,246	494	-	400	186	4,299	281	12,906	40,480
571	MEDICAL/SURGICAL	4521	NURSE AIDE I	ABRAZADO,ALEIRA	F-1	23,171	-	-	02/06/2020	585	23,757	6,243	-	-	344	186	-	-	6,774	30,531
572	MEDICAL/SURGICAL	4542	STAFF NURSE I	MELLA,MARY LORLYN	N-K-1	36,130	-	-	11/04/2020		36,130	9,495	494	-	524	186	2,816	-	13,515	49,645
573	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION,ELIJEL	N-K-1	36,130	-	-			36,130	9,495	494	-	524	186	-	-	10,699	46,829
574	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4702	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
575	MEDICAL/SURGICAL	4712	STAFF NURSE I	VACANT-NURSING,4712	N-K-8	46,571	-	-			46,571	12,239	-	-	675	186	-	-	13,101	59,672
576	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR,MA. CLARISSA	N-K-4	40,394	-	-	01/19/2019	1,531	41,925	11,018	494	-	608	186	2,816	-	15,122	57,047
577	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	N-M-11	61,859	-	-	09/28/2020	160	62,019	16,299	494	-	899	186	2,816	-	20,695	82,714
578	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	N-M-11	61,859	-	-	07/20/2020	480	62,339	16,383	494	-	904	186	4,299	281	22,547	84,886
579	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	F-13	34,944	-	-	01/21/2019	1,109	36,053	9,475	494	-	523	186	2,001	281	12,960	49,013
580	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	N-K-1	36,130	-	-	03/28/2020	799	36,928	9,705	494	-	535	186	2,816	248	13,985	50,913
581	MEDICAL/SURGICAL	4762	STAFF NURSE I	VACANT-NURSING,4762	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
582	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	F-1	23,171	-	-	01/21/2021		23,171	6,089	494	-	336	186	2,816	248	10,170	33,341
583	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	F-1	23,171	-	-	07/23/2019	878	24,049	6,320	494	-	349	186	2,816	248	10,413	34,463
584	MEDICAL/SURGICAL	9055	NURSE AIDE I	CRUZ,ANASTACIA	F-1	23,171	-	-			23,171	6,089	494	-	336	186	2,379	343	9,828	32,999
585	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO,NORLAN	N-K-5	41,933	-	-	03/17/2020	926	42,859	11,263	494	-	621	186	1,437	248	14,250	57,109
586	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	N-M-12	31,893	-	-			31,893	8,381	-	-	462	186	-	-	9,030	40,923
587	MEDICAL/SURGICAL	4054B	HOSP STAFF NURSE II -CLINICAL I	DOCULAN,AUREALYN	N-M-5	25,408	-	-	11/01/2017	1,926	27,334	7,183	494	-	396	186	-	-	8,260	35,594
588	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	N-M-3	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
589	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG,ROSALINDA	N-M-4	24,481	-	-	05/21/2017	1,855	26,336	6,921	-	-	382	186	-	-	7,489	33,825
590	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA,ROSIELYN	N-M-14	33,905	-	-	05/12/2019	2,107	36,012	9,464	494	-	522	186	-	-	10,667	46,679
591	MEDICAL/SURGICAL	4814B	STAFF NURSE I	TAMAN,DARLICE	N-K-1	18,065	-	-	05/13/2020	570	18,635	4,897	494	-	270	186	-	-	5,848	24,484
592	NICU	2726	STAFF NURSE II	LIMTIACO,LORIEMIL	N-M-16	72,093	-	-	05/30/2020	933	73,026	19,191	494	-	1,059	186	-	-	20,931	93,956
593	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	F-14	36,046	-	-	07/25/2020	286	36,332	9,548	-	-	527	186	4,299	-	14,560	50,892
594	NICU	4016	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4016	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
595	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	N-O-16	87,360	-	-	03/11/2020	1,583	88,943	23,374	-	-	1,290	186	-	-	24,850	113,794
596	NICU	4040	STAFF NURSE II	GAGARING,GRACE	N-M-24	94,895	-	-	12/24/2020		94,895	24,938	-	-	1,376	186	2,001	281	28,783	123,678
597	NICU	4041	STAFF NURSE I	PEREZ,ANNA	N-K-1	36,130	-	-	03/18/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
598	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	N-M-19	79,012	-	-	02/01/2021		79,012	20,764	-	-	1,146	186	2,001	281	24,378	103,390
599	NICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS,AVERIE CAROL	N-M-6	52,749	-	-	03/18/2020	1,166	53,914	14,169	494	-	782	186	2,816	248	18,695	72,609
600	NICU	4053	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4053	N-P-11	82,992	-	-			82,992	21,810	-	-	1,203	186	-	-	23,200	106,192
601	NICU	4062	STAFF NURSE I	BATAC,FIDES AMOR	N-K-6	43,514	-	-	01/12/2021		43,514	11,435	494	-	631	186	1,437	248	14,432	57,945
602	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	N-M-17	74,318	-	-	12/30/2021		74,318	19,531	-	-	1,078	186	1,437	248	22,480	96,798

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)		
603	NICU	4085	NURSE AIDE II	CASTRO,ALEJANDRA	F-10	31,803	-	-	01/17/2019	1,010	32,813	8,623	494	-	476	186	2,816	-	12,596	45,409
604	NICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY,BIANCA	N-M-8	56,430	-	-	08/15/2020	292	56,723	14,907	494	-	822	186	1,437	248	18,095	74,817
605	NICU	4126	STAFF NURSE II	HITOSIS,ZORAIDA	N-M-17	74,318	-	-	08/16/2020	385	74,703	19,632	-	-	1,083	186	1,437	248	22,586	97,290
606	NICU	4138	NURSE AIDE II	MARIANO,ELENA	F-10	31,803	-	-	03/30/2019	1,010	32,813	8,623	-	-	476	186	2,816	248	12,349	45,163
607	NICU	4165	NURSE AIDE II	TORRES,LETICIA	F-12	33,862	-	-	10/01/2021		33,862	8,899	-	-	491	186	2,816	-	12,393	46,255
608	NICU	4175	HOSP STAFF NURSE II -CLINICAL I	BALAJADIA,MEKA	N-M-2	45,448	-	-	01/14/2021		45,448	11,944	494	-	659	186	-	-	13,283	58,731
609	NICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN,PAMELA	N-M-14	67,808	-	-	02/29/2020	1,405	69,213	18,189	494	-	1,004	186	5,115	343	25,332	94,544
610	NICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES,JULIANNE	N-M-3	47,174	-	-	12/18/2020		47,174	12,397	494	-	684	186	1,437	248	15,447	62,621
611	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	N-M-19	79,012	-	-	02/19/2018	2,449	81,461	21,408	-	-	1,181	186	2,816	248	25,839	107,301
612	NICU	4295	STAFF NURSE II	ERMITANO,NANETTE	N-M-12	63,794	-	-	03/14/2020	1,156	64,949	17,069	494	-	942	186	-	-	18,691	83,640
613	NICU	4301	STAFF NURSE I	VACANT-NURSING,4301	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
614	NICU	4313	WARD CLERK	PILI,SHIRLEY	F-15	37,190	-	-	09/06/2021		37,190	9,774	-	-	539	186	-	-	10,499	47,690
615	NICU	4343	STAFF NURSE I	VITA,JENESIS	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
616	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	N-M-16	72,093	-	-	07/11/2020	560	72,653	19,093	494	-	1,053	186	1,437	248	22,512	95,165
617	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELLE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	-	-	11,080	48,582
618	NICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN,JOCELYN	N-M-7	54,746	-	-	03/02/2020	992	55,737	14,648	494	-	808	186	2,816	248	19,200	74,938
619	NICU	4437	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4437	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
620	NICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN,ALYSSA BRIANNE	N-M-2	45,448	-	-	03/19/2020	1,005	46,453	12,208	494	-	674	186	7,100	468	21,130	67,583
621	NICU	4705	STAFF NURSE I	RABON,LUISA	N-K-2	37,502	-	-	01/02/2021		37,502	9,856	494	-	544	186	-	-	11,080	48,582
622	NICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR,MARICEL	N-M-9	58,198	-	-	03/02/2021		58,198	15,295	-	-	844	186	4,299	281	20,904	79,102
623	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	N-K-5	41,933	-	-	09/14/2020	132	42,065	11,055	494	-	610	186	1,437	248	14,030	56,095
624	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	N-K-3	38,917	-	-	01/02/2021		38,917	10,227	494	-	564	186	4,299	281	16,051	54,968
625	NICU	9061	STAFF NURSE I	LUJAN,MIKILANI LYNN	N-K-2	37,502	-	-	01/02/2021		37,502	9,856	494	-	544	186	-	-	11,080	48,582
626	NICU	4095A	STAFF NURSE II	DATUIN,HERMINIA	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
627	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	N-M-15	23,306	-	-			23,306	6,125	-	-	338	186	-	-	6,649	29,955
628	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	N-M-4	16,320	-	-			16,320	4,289	494	-	237	186	-	-	5,206	21,526
629	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	N-P-9	78,083	-	-	09/20/2021		78,083	20,520	494	-	1,132	186	2,001	281	24,615	102,698
630	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO,CHRISTINE	N-R-10	95,202	-	-	07/19/2019	2,957	98,159	25,796	494	-	1,423	186	2,816	248	30,964	129,122
631	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALIE	N-P-8	75,712	-	-	07/09/2021		75,712	19,897	494	-	1,098	186	4,299	281	26,255	101,967
632	NURSING ADMINISTRATION	4005	HOSP STAFF NURSE II- CLINICAL II	VACANT-NURSING,4005	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
633	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	N-S-10	102,814	-	-	01/25/2020	2,396	105,210	27,649	-	-	1,526	186	5,115	343	34,820	140,029
634	NURSING ADMINISTRATION	4008	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4008	N-P-17	99,715	-	-			99,715	26,205	-	-	1,446	186	-	-	27,837	127,553
635	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON,PAULA RIA	N-O-5	61,589	-	-	06/19/2021		61,589	16,186	494	-	893	186	2,816	248	20,823	82,412
636	NURSING ADMINISTRATION	4036	PATIENT COURIER	GONZALES JR.,LUIS	F-3	24,960	-	-	05/08/2020	394	25,354	6,663	494	-	368	186	7,100	468	15,279	40,633
637	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	N-O-7	62,005	-	-	01/09/2020	1,445	63,449	16,674	-	-	920	186	5,115	343	23,239	86,689
638	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	H-4	29,640	-	-	12/11/2020		29,640	7,789	494	-	430	186	2,816	-	11,716	41,356
639	NURSING ADMINISTRATION	4130	PATIENT COURIER	VACANT-NURSING,4130	F-2	24,045	-	-			24,045	6,319	-	-	349	186	-	-	6,854	30,899
640	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,826	-	-	05/01/2021		30,826	8,101	494	-	447	186	2,816	248	12,292	43,118
641	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	N-P-11	82,992	-	-	08/01/2021		82,992	21,810	-	-	1,203	186	-	-	23,200	106,192
642	NURSING ADMINISTRATION	4168	ADMINISTRATIVE AIDE	VACANT-NURSING ADMIN,4168	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
643	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-3	24,960	-	-	07/10/2020	237	25,197	6,622	494	-	365	186	4,299	281	12,247	37,443
644	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	N-M-19	79,012	-	-	06/09/2021		79,012	20,764	-	-	1,146	186	2,816	248	25,160	104,172
645	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	N-N-13	72,259	-	-	12/10/2020		72,259	18,990	494	-	1,048	186	2,001	281	23,000	95,259
646	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-3	24,960	-	-	06/19/2020	315	25,275	6,642	494	-	366	186	2,816	248	10,753	36,029
647	NURSING ADMINISTRATION	4358	PATIENT COURIER	VACANT-NURSING,4358	F-5	26,894	-	-			26,894	7,068	-	-	390	186	-	-	7,644	34,539
648	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	N-P-9	78,083	-	-	02/02/2021		78,083	20,520	-	-	1,132	186	2,001	281	24,121	102,204
649	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	F-3	24,960	-	-	11/27/2020		24,960	6,559	494	-	362	186	2,379	343	10,324	35,284
650	NURSING ADMINISTRATION	4402	PATIENT COURIER	LEONEN,JUSTIN	F-7	28,974	-	-	10/22/2020		28,974	7,614	-	-	420	186	4,299	281	12,800	41,775
651	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,826	-	-	07/13/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
652	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-6	27,914	-	-	12/07/2019	881	28,794	7,567	494	-	418	186	1,437	248	10,350	39,145
653	NURSING ADMINISTRATION	4427	PATIENT COURIER	SAN NICOLAS,JASON	F-10	31,803	-	-	11/15/2020		31,803	8,358	494	-	461	186	2,816	248	12,564	44,367
654	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	F-7	28,974	-	-	05/01/2021		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
655	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	N-N-14	74,506	-	-	05/16/2019	2,314	76,820	20,188	494	-	1,114	186	1,437	248	23,668	100,487
656	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEEANN	J-3	33,467	-	-	11/26/2020		33,467	8,795	494	-	485	186	2,816	248	13,025	46,492
657	NURSING ADMINISTRATION	4454	PATIENT COURIER	QUITUGUA,ANTHONY	F-1	23,171	-	-	07/23/2020	220	23,391	6,147	494	-	339	186	4,299	281	11,746	35,137
658	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO,PHILLIP JOHN	N-O-7	66,331	-	-	06/03/2021		66,331	17,432	494	-	962	186	2,816	248	22,138	88,469
659	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL,EDGAR	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	-	-	7,248	30,931
660	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR.,ANDREW	F-3	24,960	-	-	06/19/2019	946	25,906	6,808	494	-	376	186	2,816	248	10,928	36,834
661	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR.,ROBERTO	N-N-5	55,827	-	-	04/07/2019	2,115	57,942	15,227	494	-	840	186	1,437	248	18,433	76,375
662	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	N-N-16	79,206	-	-	12/19/2020		79,206	20,815	494	-	1,148	186	2,816	248	25,708	104,915
663	NURSING ADMINISTRATION	4823	PATIENT COURIER	RASMUSSEN,ROBERT	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	7,100	468	14,816	38,499

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)		
664	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT,SAM CHRISTOPHER	F-1	23,171	-	-	03/09/2020	512	23,683	6,224	494	-	343	186	2,816	248	10,312	33,995
665	NURSING ADMINISTRATION	4826	ADMINISTRATIVE OFFICER	MANDAPAT,RODELIA	L-10	50,939	-	-	08/01/2021		50,939	13,387	-	-	739	186	4,299	281	18,891	69,830
666	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	F-7	28,974	-	-	11/01/2020		28,974	7,614	-	-	420	186	4,299	281	12,800	41,775
667	NURSING ADMINISTRATION	6623	PATIENT COURIER	VACANT-NURSING,6623	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
668	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	N-P-8	75,712	-	-	09/30/2019	2,352	78,064	20,515	-	-	1,132	186	-	-	21,834	99,898
669	NURSING ADMINISTRATION	4307A	STAFF NURSE II	LOSINIO,LEAN CARLO	N-N-8	30,001	-	-	12/05/2019	1,553	31,554	8,292	-	-	458	186	-	-	8,936	40,491
670	NURSING ADMINISTRATION	4448P	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4448P	N-P-1	41,499	-	-			41,499	10,906	-	-	602	186	-	-	11,694	53,193
671	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO,MARIA VICTORIA	N-O-16	87,360	-	-	02/16/2020	1,809	89,169	23,434	-	-	1,293	186	7,100	468	32,481	121,650
672	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	N-K-3	38,917	-	-	02/29/2020	983	39,899	10,486	494	-	579	186	-	-	11,745	51,644
673	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4034	N-M-11	61,859	-	-			61,859	16,257	-	-	897	186	-	-	17,340	79,199
674	OBSTETRICS	4055	HOSPITAL LPN II	GLORY,CAMILLE	N-I-1	30,264	-	-	08/05/2020	191	30,455	8,004	494	-	442	186	3,314	468	12,907	43,363
675	OBSTETRICS	4061	HOSPITAL LPN II	VACANT-NURSING,4061	N-I-1	30,264	-	-			30,264	7,953	-	-	439	186	-	-	8,579	38,843
676	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	F-13	34,944	-	-			34,944	9,183	-	-	507	186	3,314	468	13,658	48,602
677	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA,MAY	F-9	30,826	-	-	07/19/2021		30,826	8,101	494	-	447	186	2,001	281	11,510	42,336
678	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	F-15	37,190	-	-	09/11/2021		37,190	9,774	-	-	539	186	2,816	248	13,563	50,754
679	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	F-8	29,890	-	-	07/19/2020	237	30,127	7,917	494	-	437	186	4,299	281	13,614	43,741
680	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	N-M-13	65,770	-	-	11/17/2021		65,770	17,284	-	-	954	186	3,314	468	22,206	87,975
681	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS,CHERRIE	N-M-10	60,008	-	-	08/22/2021		60,008	15,770	-	-	870	186	-	-	16,827	76,835
682	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMAY	F-16	38,376	-	-	04/19/2020	609	38,985	10,245	-	-	565	186	1,437	248	12,682	51,666
683	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	N-M-16	72,093	-	-	06/30/2019	2,239	74,332	19,534	-	-	1,078	186	7,100	468	28,366	102,698
684	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	N-M-13	65,770	-	-	04/07/2020	1,022	66,791	17,553	494	-	968	186	1,437	248	20,887	87,678
685	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	F-5	26,894	-	-	08/18/2020	170	27,064	7,112	494	-	392	186	1,437	-	9,623	36,687
686	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	N-I-9	40,206	-	-	03/22/2021		40,206	10,566	-	-	583	186	2,001	281	13,617	53,824
687	OBSTETRICS	4330	STAFF NURSE I	SARMIENTO,JOANNA LOU	N-K-6	43,514	-	-	06/02/2019	1,649	45,163	11,869	-	-	655	186	5,115	343	18,168	63,331
688	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	N-H-1	27,914	-	-	02/18/2020	705	28,619	7,521	494	-	415	186	2,816	248	11,681	40,299
689	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	N-H-1	27,914	-	-	06/23/2020	353	28,266	7,428	494	-	410	186	2,816	248	11,583	39,849
690	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4373	N-M-19	79,019	-	-			79,019	20,766	-	-	1,146	186	-	-	22,098	101,118
691	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASJA LOUISE	N-H-2	28,974	-	-	04/02/2020	549	29,523	7,759	494	-	428	186	2,816	248	11,931	41,454
692	OBSTETRICS	4407	HOSPITAL LPN II	BELGA,JANE	N-I-1	30,264	-	-	07/30/2020	287	30,551	8,029	494	-	443	186	1,437	248	10,837	41,388
693	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	N-I-13	45,448	-	-	06/05/2019	1,411	46,859	12,315	-	-	679	186	3,314	468	16,962	63,821
694	OBSTETRICS	4501	STAFF NURSE I	GUANLAO,MARIA CORAZON	N-K-6	43,514	-	-	11/14/2020		43,514	11,435	-	-	631	186	3,314	468	16,034	59,548
695	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY,Z	N-M-1	43,784	-	-	01/06/2021		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
696	OBSTETRICS	4633	NURSE AIDE I	CELESTE,LEILANI	F-6	27,914	-	-	02/25/2020	705	28,618	7,521	494	-	415	186	7,100	468	16,184	44,803
697	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	F-5	26,894	-	-	05/04/2019	1,019	27,913	7,336	494	-	405	186	1,437	-	9,858	37,771
698	OBSTETRICS	4738	STAFF NURSE I	QUINTO,MAGNOLIA	N-K-6	43,514	-	-	11/26/2020		43,514	11,435	-	-	631	186	4,299	281	16,832	60,345
699	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	N-K-5	41,933	-	-	11/27/2020		41,933	11,020	494	-	608	186	3,314	468	16,090	58,023
700	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON,CHERYL	N-M-3	47,174	-	-	08/18/2020	298	47,472	12,476	494	-	688	186	-	-	13,845	61,317
701	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	-	-	7,106	30,277
702	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELIABEL	F-6	27,914	-	-	11/10/2020		27,914	7,336	494	-	405	186	-	-	8,421	36,335
703	OBSTETRICS	4741A	STAFF NURSE I	VACANT-NURSING,4741A	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
704	OBSTETRICS	4741B	STAFF NURSE I	VACANT-NURSING,4741B	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
705	OPERATING ROOM	2743	STAFF NURSE I	VACANT-NURSING,2743	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
706	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO,JOY ANN	N-M-8	56,430	-	-	09/17/2019	1,753	58,183	15,291	494	-	844	186	1,437	248	18,500	76,683
707	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	N-M-9	58,198	-	-	03/08/2020	1,055	59,253	15,572	494	-	859	186	2,816	248	20,175	79,428
708	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	H-7	33,155	-	-	01/14/2020	789	33,944	8,921	494	-	492	186	2,379	-	12,472	46,416
709	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	G-10	33,946	-	-	01/22/2020	808	34,753	9,133	494	-	504	186	7,100	468	17,886	52,639
710	OPERATING ROOM	4056	STAFF NURSE II	CALMA,GILBERT	N-M-17	74,318	-	-	02/07/2019	2,309	76,627	20,138	-	-	1,111	186	-	-	21,435	98,063
711	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARIETTES	N-M-15	69,909	-	-	04/15/2020	1,086	70,994	18,657	-	-	1,029	186	-	-	19,873	90,867
712	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMIRETHA	N-K-2	37,502	-	-	09/24/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
713	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	N-K-2	37,502	-	-	11/14/2020		37,502	9,856	494	-	544	186	1,437	248	12,765	50,267
714	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	H-1	26,520	-	-	03/11/2020	586	27,106	7,124	494	-	393	186	1,437	248	9,882	36,988
715	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO,LIGAYA	N-M-13	65,770	-	-	05/24/2021		65,770	17,284	494	-	954	186	7,100	468	26,486	92,256
716	OPERATING ROOM	4123	STAFF NURSE II	GANON,RYAN	N-M-11	61,859	-	-	04/18/2021		61,859	16,257	494	-	897	186	-	-	17,834	79,693
717	OPERATING ROOM	4162	OPERATING ROOM TECHNICIAN	LANADA,RAQUEL	H-1	26,520	-	-	06/23/2020	335	26,855	7,057	494	-	389	186	2,816	248	11,191	38,046
718	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	TIONG,FLORITA	N-O-17	90,085	-	-	04/08/2018	2,798	92,883	24,410	494	-	1,347	186	5,115	343	31,896	124,778
719	OPERATING ROOM	4177	STAFF NURSE I	VACANT-NURSING,4177	N-K-6	43,514	-	-			43,514	11,435	-	-	631	186	-	-	12,253	55,766
720	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA,JOSE	H-11	37,565	-	-	06/02/2020	397	37,962	9,976	-	-	550	186	1,437	-	12,150	50,112
721	OPERATING ROOM	4182	MED EQUIP TECHNICIAN	VACANT-NURSING,4182	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
722	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO,KELVIN PAUL	N-K-2	37,502	-	-	01/22/2020	1,066	38,568	10,136	494	-	559	186	1,437	248	13,060	51,629
723	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION,MARISSA	F-7	28,974	-	-	02/16/2021		28,974	7,614	494	-	420	186	7,100	-	15,815	44,790
724	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	H-8	34,195	-	-	04/18/2021		34,195	8,986	494	-	496	186	-	-	10,163	44,358

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
725	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR.,ANTONIO	F-8	29,890	-	-	10/15/2020		29,890	7,855	494	-	433	186	3,314	468	12,751	42,640
726	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA,ALVIN PAUL	N-M-1	43,784	-	-	10/30/2020		43,784	11,506	494	-	635	186	2,816	248	15,886	59,670
727	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	F-5	26,894	-	-	12/17/2018	1,019	27,913	7,336	494	-	405	186	-	-	8,421	36,334
728	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	F-8	29,890	-	-	06/27/2020	316	30,206	7,938	-	-	438	186	2,816	248	11,626	41,832
729	OPERATING ROOM	4364	STAFF NURSE I	KERR,ELISA JOY	N-K-2	37,502	-	-	02/28/2020	947	38,450	10,105	494	-	558	186	1,437	248	13,028	51,477
730	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	H-5	30,784	-	-	07/13/2020	292	31,076	8,167	494	-	451	186	3,314	468	13,079	44,155
731	OPERATING ROOM	4394	STAFF NURSE II	MERCADO,EILEEN	N-M-15	69,909	-	-	02/11/2020	1,447	71,356	18,752	-	-	1,035	186	5,115	-	25,089	96,445
732	OPERATING ROOM	4395	PATIENT COURIER	PALANCA JR.,ROBIN	F-6	27,914	-	-	12/07/2018	1,057	28,971	7,613	494	-	420	186	3,314	-	12,028	40,999
733	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE,NAPOLEON	F-5	26,894	-	-	07/27/2020	255	27,149	7,135	494	-	394	186	7,100	-	15,309	42,458
734	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	N-K-2	37,502	-	-	09/29/2020	118	37,621	9,887	494	-	546	186	4,299	281	15,692	53,313
735	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY,LAYLA ANN	N-M-3	47,174	-	-	08/10/2020	298	47,472	12,476	-	-	688	186	2,816	248	16,414	63,887
736	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ,LEIA AMOR	N-M-3	47,174	-	-	09/30/2020	149	47,323	12,437	494	-	686	186	1,437	-	15,240	62,564
737	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT,SEVILLE	F-7	28,974	-	-	12/13/2019	766	29,740	7,816	-	-	431	186	-	-	8,433	38,174
738	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR,AYAKO NAGAO	N-M-9	58,198	-	-	06/10/2019	603	58,801	15,453	494	-	853	186	3,314	468	20,768	79,569
739	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	G-14	38,459	-	-	06/03/2020	407	38,866	10,214	-	-	564	186	2,816	248	14,028	52,894
740	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES,JENNIFER	H-1	26,520	-	-	12/23/2020		26,520	6,969	494	-	385	186	3,314	468	11,816	38,336
741	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	N-M-14	22,605	-	-			22,605	-	-	1,402	328	186	-	-	1,916	24,522
742	OPERATING ROOM	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4325B	N-M-10	20,000	-	-			20,000	5,256	-	-	290	186	-	-	5,732	25,732
743	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT,BANNUAR	N-M-9	19,398	-	-			19,398	5,098	-	-	281	186	-	-	5,565	24,963
744	OPERATING ROOM	4368A	STAFF NURSE I	VACANT-NURSING,4368A	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
745	OPERATING ROOM	4368B	STAFF NURSE I	VACANT-NURSING,4368B	N-K-1	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
746	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT CLINIC,4083	N-H-1	27,914	-	-			27,914	7,336	-	-	405	186	-	-	7,927	35,840
747	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC,4207	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
748	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4363	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
749	OUTPATIENT CLINIC	4452	WARD CLERK	VACANT-OUTPATIENT CLINIC,4452	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
750	OUTPATIENT CLINIC	4768	NURSE AIDE I	VACANT**-NURSING,4768	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
751	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	E-6	25,397	-	-	02/10/2020	642	26,039	6,843	494	-	378	186	7,100	468	15,469	41,508
752	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	E-1	21,091	-	-	02/18/2020	533	21,625	5,683	494	-	314	186	4,299	281	11,256	32,881
753	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	M-10	55,952	-	-	05/01/2020	740	56,692	14,899	494	-	822	186	-	-	16,401	73,093
754	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	H-4	29,640	-	-	10/17/2020		29,640	7,789	494	-	430	186	3,314	468	12,681	42,321
755	PATIENT AFFAIRS	8005	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8005	E-3	22,734	-	-			22,734	5,975	-	-	330	186	-	-	6,491	29,225
756	PATIENT AFFAIRS	8011	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS,8011	E-11	29,869	-	-			29,869	7,850	-	-	433	186	-	-	8,469	38,338
757	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	TORRES II,ANTONIO	J-1	31,075	-	-	08/10/2019	1,177	32,252	8,476	494	-	468	186	2,816	248	12,688	44,940
758	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	F-5	26,894	-	-			26,894	7,068	494	-	390	186	-	-	8,138	35,033
759	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	MIRANDA,GRACE	I-13	43,118	-	-	03/31/2021		43,118	11,332	-	-	625	186	5,115	343	17,602	60,720
760	PATIENT AFFAIRS	8022	CASHIER I	ZAPANTA,ESCOLASTICA	E-8	27,206	-	-	05/19/2021		27,206	7,150	494	-	394	186	5,115	-	13,340	40,547
761	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	I-7	35,734	-	-	03/09/2020	662	36,396	9,565	494	-	528	186	2,816	248	13,837	50,233
762	PATIENT AFFAIRS	8028	COLLECTION AGENT	VACANT-PAT AFFAIRS,8028	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
763	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8029	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
764	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,EUNICE	H-7	33,155	-	-	10/18/2018	1,052	34,207	8,990	494	-	496	186	3,314	468	13,948	48,155
765	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS,8037	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
766	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	K-9	45,115	-	-	02/18/2020	954	46,069	12,107	494	-	668	186	2,816	248	16,520	62,589
767	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	H-4	29,640	-	-	08/01/2020	187	29,827	7,839	-	-	432	186	7,100	468	16,025	45,853
768	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	I-7	35,734	-	-	02/20/2021		35,734	9,391	494	-	518	186	7,100	468	18,158	53,892
769	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	I-9	38,043	-	-	02/11/2020	805	38,848	10,209	494	-	563	186	4,299	281	16,032	54,880
770	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	H-7	33,155	-	-	03/05/2021		33,155	8,713	-	-	481	186	2,816	248	12,444	45,599
771	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	E-1	21,091	-	-	10/22/2020		21,091	5,543	494	-	306	186	4,299	281	11,108	32,200
772	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA,JEANNIE	H-4	29,640	-	-	08/01/2020	187	29,827	7,839	494	-	432	186	2,816	248	12,016	41,843
773	PATIENT AFFAIRS	8807	CASHIER II	CO,MARIA EVELYN	F-9	30,826	-	-	08/12/2021		30,826	8,101	494	-	447	186	2,816	-	12,045	42,870
774	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA,RONA	E-1	21,091	-	-	10/23/2020		21,091	5,543	494	-	306	186	1,437	248	8,214	29,305
775	PATIENT AFFAIRS	8832	CREDIT & COLLECTION SUPV.	VACANT-PAT AFFAIRS,8832	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
776	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	2,816	248	12,470	43,934
777	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	1,437	-	10,843	42,307
778	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	CRUZ,YVONNE	H-5	30,784	-	-	03/09/2020	680	31,464	8,269	494	-	456	186	2,001	281	11,687	43,152
779	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	I-10	39,250	-	-	08/11/2020	208	39,457	10,369	494	-	572	186	5,115	343	17,081	56,538
780	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	H-1	26,520	-	-	06/03/2020	335	26,855	7,057	494	-	389	186	1,437	248	9,812	36,667
781	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASMYN	H-4	29,640	-	-	08/15/2020	187	29,827	7,839	494	-	432	186	2,816	248	12,016	41,843
782	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	H-5	30,784	-	-	06/29/2020	389	31,173	8,192	494	-	452	186	-	-	9,325	40,498
783	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	H-3	28,558	-	-	07/10/2020	271	28,829	7,576	-	-	418	186	7,100	468	15,748	44,577
784	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	H-6	31,949	-	-	05/08/2020	504	32,453	8,529	-	-	471	186	2,001	281	11,467	43,920
785	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO,TANYA NADINE	E-1	21,091	-	-	06/23/2020	267	21,358	5,613	494	-	310	186	3,314	468	10,385	31,743

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
786	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8849	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
787	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL,GERALD	H-3	28,558	-	-	09/19/2019	1,082	29,640	7,789	494	-	430	186	2,816	248	11,964	41,604
788	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG,TERESITA	H-1	26,520	-	-			26,520	6,969	494	-	385	186	5,115	-	13,150	39,670
789	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	H-1	26,520	-	-	05/02/2020	419	26,939	7,080	494	-	391	186	4,299	281	12,730	39,669
790	PATIENT AFFAIRS	8014L	CASHIER I (LTA)	PURIGAY,ANNA LIZA	E-1	21,091	-	-			21,091	5,543	494	-	306	186	2,001	281	8,811	29,902
791	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION,8025	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
792	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	H-11	37,565	-	-	07/03/2020	298	37,863	9,950	-	-	549	186	2,816	248	13,750	51,612
793	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	VACANT-PAT REGIST,8034	I-15	45,885	-	-			45,885	12,059	-	-	665	186	-	-	12,910	58,795
794	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	H-12	38,750	-	-	05/13/2020	513	39,263	10,318	-	-	569	186	4,299	281	15,653	54,916
795	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	H-6	31,949	-	-	01/07/2021		31,949	8,396	-	-	463	186	7,100	-	16,146	48,095
796	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	H-1	26,520	-	-	02/18/2020	670	27,190	7,146	494	-	394	186	1,437	248	9,905	37,095
797	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	H-1	26,520	-	-	11/06/2020		26,520	6,969	494	-	385	186	1,437	248	9,719	36,239
798	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA,THERESE ANN	H-3	28,558	-	-	06/26/2020	361	28,919	7,600	494	-	419	186	2,816	248	11,764	40,683
799	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	H-2	27,518	-	-	09/26/2020	87	27,605	7,255	494	-	400	186	7,100	468	15,903	43,509
800	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	SHIMIZU,DOREEN	H-11	37,565	-	-	09/26/2021		37,565	9,872	494	-	545	186	-	-	11,097	48,662
801	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	H-9	35,277	-	-	08/02/2019	1,120	36,397	9,565	-	-	528	186	2,816	248	13,343	49,740
802	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
803	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	AMAGUIN,SEAN	H-1	26,520	-	-	11/13/2020		26,520	6,969	494	-	385	186	-	-	8,035	34,555
804	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	DEL ROSARIO,CECILE	I-5	33,176	-	-	09/29/2019	1,257	34,433	9,049	494	-	499	186	3,314	468	14,010	48,443
805	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	H-5	30,784	-	-	08/03/2020	680	31,464	8,269	-	-	456	186	-	-	8,911	40,376
806	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	H-1	26,520	-	-	01/28/2020	754	27,274	7,168	494	-	395	186	4,299	281	12,823	40,097
807	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	H-3	28,558	-	-	01/23/2019	1,082	29,640	7,789	494	-	430	186	4,299	281	13,479	43,119
808	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	L-10	50,939	-	-	09/28/2019	1,616	52,555	13,812	-	-	762	186	4,299	281	19,339	71,894
809	PATIENT REGISTRATION	8827	PROGRAM COORDINATOR II	SAN NICOLAS,ELIZABETH	M-10	55,952	-	-	09/05/2020	148	56,100	14,743	-	-	813	186	2,816	248	18,807	74,907
810	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN,CONADEL	H-1	26,520	-	-	02/25/2019	1,005	27,525	7,234	494	-	399	186	1,437	-	9,750	37,275
811	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	I-12	41,787	-	-	05/06/2020	553	42,340	11,127	494	-	614	186	7,100	468	19,989	62,329
812	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	BALAJADIA,ESTHER	H-6	31,949	-	-	01/29/2020	908	32,856	8,635	494	-	476	186	2,816	248	12,856	45,712
813	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	H-10	36,400	-	-	02/04/2020	770	37,170	9,768	494	-	539	186	2,816	248	14,052	51,222
814	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	H-6	31,949	-	-	05/27/2020	504	32,453	8,529	-	-	471	186	1,437	248	10,870	43,323
815	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	H-4	29,640	-	-	09/30/2019	1,124	30,764	8,085	-	-	446	186	4,299	281	13,296	44,060
816	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	H-1	26,520	-	-	03/03/2020	586	27,106	7,124	494	-	393	186	3,314	468	11,979	39,085
817	PEDIATRICS	2711	STAFF NURSE II	VIDA,FEROZA	N-M-18	76,627	-	-	01/08/2022		76,627	20,138	494	-	1,111	186	-	-	21,929	98,557
818	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO,SHANYDEE GUIA	N-M-14	67,808	-	-	02/15/2018	2,107	69,915	18,374	-	-	1,014	186	2,816	248	22,638	92,553
819	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	N-K-12	52,624	-	-	05/15/2020	655	53,279	14,002	494	-	773	186	1,437	-	16,892	70,171
820	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,2744	N-M-18	76,627	-	-			76,627	20,138	-	-	1,111	186	-	-	21,435	98,062
821	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA,EPIFANIA	F-11	32,822	-	-	10/22/2021		32,822	8,626	-	-	476	186	5,115	-	14,403	47,226
822	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMINE	F-2	24,045	-	-	02/04/2021		24,045	6,319	494	-	349	186	-	-	7,348	31,393
823	PEDIATRICS	4029	NURSE AIDE II	LULU,GRACE	F-6	27,914	-	-	03/06/2019	1,057	28,971	7,613	494	-	420	186	5,115	-	13,829	42,800
824	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	N-K-2	37,502	-	-	09/29/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
825	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAIDA	F-7	28,974	-	-	07/14/2020	230	29,204	7,675	494	-	423	186	2,816	248	11,843	41,047
826	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	N-O-16	87,360	-	-			87,360	22,958	-	-	1,267	186	-	-	24,411	111,771
827	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	F-7	28,974	-	-	11/27/2020		28,974	7,614	494	-	420	186	2,816	248	11,779	40,754
828	PEDIATRICS	4148	STAFF NURSE I	ATO,KELLY	N-K-2	37,502	-	-	09/30/2020	118	37,621	9,887	494	-	546	186	7,100	468	18,681	56,302
829	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	N-M-18	76,627	-	-	01/05/2022		76,627	20,138	494	-	1,111	186	3,314	468	25,711	102,338
830	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	N-K-11	51,043	-	-	03/30/2021		51,043	13,414	494	-	740	186	2,816	248	17,899	68,942
831	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	N-M-16	72,093	-	-	10/07/2021		72,093	18,946	494	-	1,045	186	-	-	20,672	92,765
832	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	N-K-1	36,130	-	-	10/28/2020		36,130	9,495	494	-	524	186	-	-	10,699	46,829
833	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPE	N-K-5	41,933	-	-	11/17/2019	1,456	43,388	11,402	494	-	629	186	-	-	12,712	56,101
834	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS,ALICIA	F-7	28,974	-	-	12/21/2020		28,974	7,614	494	-	420	186	-	-	8,715	37,690
835	PEDIATRICS	4322	HOSPITAL LPN I	VACANT**-NURSING,4322	N-H-1	27,911	-	-			27,911	7,335	-	-	405	186	-	-	7,926	35,837
836	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARIANNE	N-K-6	43,514	-	-	03/31/2020	962	44,476	11,688	494	-	645	186	2,816	248	16,078	60,553
837	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE,CONNIE	N-M-15	69,917	-	-	10/23/2020		69,917	18,374	494	-	1,014	186	3,314	468	23,850	93,767
838	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY,JACQUELINE	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	2,816	248	14,536	53,453
839	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA,ROSA	N-M-15	69,909	-	-	03/23/2020	1,266	71,175	18,705	-	-	1,032	186	1,437	248	21,608	92,783
840	PEDIATRICS	4420	WARD CLERK	PEREZ,TISHA	F-4	25,896	-	-	02/13/2021		25,896	6,805	494	-	375	186	2,001	-	9,863	35,759
841	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE,REGINE	N-K-2	37,502	-	-	09/12/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
842	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN,MICHELLE	N-O-3	57,179	-	-	09/06/2020	181	57,360	15,074	-	-	832	186	-	-	16,092	73,452
843	PEDIATRICS	4502	STAFF NURSE I	ALFONSO,JASMIN	N-K-1	36,130	-	-	01/14/2020	1,027	37,156	9,765	494	-	539	186	1,437	-	12,421	49,578
844	PEDIATRICS	4640	NURSE AIDE I	MAOMAY,SHIERLY	F-3	24,960	-	-	08/28/2017	946	25,906	6,808	494	-	376	186	-	-	7,864	33,770
845	PEDIATRICS	4708	STAFF NURSE I	SAZON,VERONICA	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
846	PEDIATRICS	4710	STAFF NURSE I	MIA,MARIBEL	N-K-5	41,933	-	-	07/29/2020	397	42,330	11,124	494	-	614	186	4,299	281	16,998	59,328

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL	(J + R) TOTAL SALARY
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)	BENEFITS	+ BENEFITS
847	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE,JENNIFER	N-K-5	41,933	-	-	01/19/2021		41,933	11,020	494	-	608	186	2,816	248	15,372	57,305
848	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	N-K-2	37,502	-	-	11/13/2020		37,502	9,856	494	-	544	186	1,437	-	12,517	50,020
849	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
850	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	F-7	28,974	-	-	03/27/2020	536	29,510	7,755	494	-	428	186	2,001	281	11,146	40,656
851	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO,LINDSAY	N-M-14	33,905	-	-			33,905	8,910	-	-	492	186	-	-	9,588	43,493
852	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA,JOAN MARIE	N-M-6	17,581	-	-			17,581	4,620	494	-	255	186	4,299	281	10,135	27,716
853	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO,ANGELITA	N-M-4	16,320	-	-	09/01/2019	1,855	18,175	4,776	-	-	264	186	-	-	5,226	23,401
854	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN,RUTH	N-M-4	24,481	-	-	04/02/2020	928	25,409	6,677	-	-	368	186	-	-	7,232	32,641
855	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO,NIKKIE	I-6	34,445	-	-	12/10/2020		34,445	9,052	-	-	499	186	4,299	281	14,317	48,762
856	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-29	136,828	-	-	07/10/2021		136,828	35,958	-	-	1,984	186	3,314	468	41,910	178,738
857	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	SANTOS,AIDA	I-7	35,734	-	-	02/28/2020	756	36,490	9,590	494	-	529	186	-	-	10,799	47,290
858	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	O-24	105,622	-	-	04/11/2020		105,622	27,757	-	-	1,532	186	1,437	248	31,160	136,782
859	PHARMACY	6703	ADMINISTRATIVE ASSISTANT	VACANT-PHARMACY-FY2019,6703	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
860	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA,VOLTAIRE	I-10	39,250	-	-	10/10/2021		39,250	10,315	494	-	569	186	7,100	468	19,132	58,382
861	PHARMACY	6705	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-26	112,272	-	-	11/11/2021		112,272	29,505	494	-	1,628	186	2,816	248	34,878	147,150
862	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	O-31	130,787	-	-	05/16/2021		130,787	34,371	-	-	1,896	186	2,379	-	38,832	169,619
863	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-26	112,272	-	-	11/06/2021		112,272	29,505	-	-	1,628	186	2,816	248	34,383	146,655
864	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	O-24	105,622	-	-	09/05/2021		105,622	27,757	494	-	1,532	186	1,437	248	31,654	137,276
865	PHARMACY	6709	PHARMACY AIDE	DUENAS,RIKA	F-3	24,960	-	-	03/07/2019	946	25,906	6,808	-	-	376	186	7,100	-	14,470	40,376
866	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-27	115,752	-	-	05/11/2020		115,752	30,420	494	-	1,678	186	2,816	248	35,843	151,595
867	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR.,ROBERT	I-10	39,250	-	-	06/24/2021		39,250	10,315	-	-	569	186	2,816	248	14,134	53,384
868	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA,DARLENE	I-14	44,470	-	-	07/01/2020	353	44,823	11,780	-	-	650	186	4,299	281	17,195	62,018
869	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO,SU HUNG	I-11	40,498	-	-	07/02/2021		40,498	10,643	494	-	587	186	2,379	343	14,633	55,130
870	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO,PHILIP	I-4	31,970	-	-	01/04/2019	1,212	33,182	8,720	-	-	481	186	1,437	248	11,072	44,254
871	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-7	28,974	-	-	12/09/2020		28,974	7,614	494	-	420	186	2,001	281	10,997	39,971
872	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	F-11	32,822	-	-	12/26/2021		32,822	8,626	-	-	476	186	2,001	281	11,570	44,392
873	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANKIE	F-6	27,914	-	-	03/31/2019	1,057	28,971	7,613	494	-	420	186	2,816	248	11,778	40,749
874	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	O-27	115,752	-	-	08/25/2021		115,752	30,420	-	-	1,678	186	3,314	468	36,066	151,818
875	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	F-9	30,826	-	-	01/30/2020	734	31,559	8,294	494	-	458	186	2,816	248	12,496	44,055
876	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO,BENEDICT D.L	I-7	35,734	-	-	03/25/2020	662	36,396	9,565	-	-	528	186	-	-	10,279	46,675
877	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS,JOHNATHON M	H-1	26,520	-	-	04/02/2020	503	27,023	7,102	494	-	392	186	-	-	8,174	35,197
878	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-25	108,896	-	-	01/13/2020		108,896	28,618	-	-	1,579	186	3,314	468	34,165	143,061
879	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN,ELEANOR	I-6	34,445	-	-	04/26/2020	653	35,097	9,224	-	-	509	186	7,100	468	17,487	52,584
880	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	O-30	126,855	-	-	04/24/2021		126,855	33,337	-	-	1,839	186	2,379	-	37,742	164,597
881	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,277	-	-	06/23/2021		35,277	9,271	-	-	512	186	2,816	248	13,033	48,309
882	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO,MARK ANTHONY	I-6	34,445	-	-	01/31/2019	1,305	35,750	9,395	494	-	518	186	7,100	468	18,162	53,912
883	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-25	108,896	-	-	03/04/2019		108,896	28,618	494	-	1,579	186	1,437	-	32,315	141,211
884	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-24	105,622	-	-	07/11/2020		105,622	27,757	-	-	1,532	186	2,816	248	32,539	138,161
885	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-24	105,622	-	-	06/14/2020		105,622	27,757	494	-	1,532	186	1,437	248	31,654	137,276
886	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO,JUSTINE	H-5	30,784	-	-	01/09/2021		30,784	8,090	494	-	446	186	2,816	248	12,281	43,065
887	PHARMACY	6745	PHARMACY AIDE	VACANT-PHARMACY,6745	F-6	27,914	-	-			27,914	7,336	-	-	405	186	-	-	7,927	35,840
888	PHARMACY	6777	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6777	O-18	87,942	-	-			87,942	23,111	-	-	1,275	186	-	-	24,573	112,515
889	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019,6778	O-18	87,942	-	-			87,942	23,111	-	-	1,275	186	-	-	24,573	112,515
890	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS,CHARLENE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	-	-	8,035	34,555
891	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	02/21/2021		46,375	12,187	-	-	672	186	4,299	281	17,625	64,000
892	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH,KRISTIN	I-4	31,970	-	-	03/20/2020	707	32,677	8,587	-	-	474	186	2,816	248	12,311	44,988
893	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-25	108,896	-	-	03/26/2019		108,896	28,618	-	-	1,579	186	-	-	30,383	139,279
894	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	-	-	02/24/2021		36,878	9,692	-	-	535	186	2,816	248	13,477	50,355
895	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN,PACITA	I-4	31,970	-	-			31,970	8,402	-	-	464	186	-	-	9,052	41,021
896	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER,PHOEBE	I-1	28,600	-	-			28,600	7,516	494	-	415	186	-	-	8,611	37,211
897	PHARMACY	6744A	PHARMACY AIDE	PAGUIO,KATHLEEN MAE	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
898	PHARMACY	6744B	PHARMACY AIDE	RAINS,WILLIAM MATHEW	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
899	PHARMACY	6744C	PHARMACY AIDE	BALECHA,MERYLL	F-1	23,171	-	-			23,171	6,089	494	-	336	186	-	-	7,106	30,277
900	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY,6746P	0-23	51,223	-	-			51,223	13,461	-	-	743	186	-	-	14,391	65,614
901	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA,FLORENCIO		208,000	-	-			208,000	54,662	-	-	3,016	186	7,100	-	64,965	272,965
902	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002		478,400	-	-			478,400	74,898	-	-	6,937	186	-	-	82,021	560,421
903	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ,GOLDA SOL		270,400	-	-			270,400	71,061	494	-	3,921	186	2,816	-	78,479	348,879
904	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN,AARON		332,800	-	-			332,800	74,898	-	-	4,826	186	1,437	-	81,347	414,147
905	PHYSICIANS	C007	PHYSICIAN - OB/GYN	VACANT-PHYSICIANS,C007		260,000	-	-			260,000	68,328	-	-	3,770	186	-	-	72,284	332,284
906	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ,IBRAHIM		245,000	-	-			245,000	64,386	494	-	3,553	186	2,816	248	71,683	316,683
907	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A		130,000	-	-			130,000	34,164	-	-	1,885	186	-	-	36,235	166,235

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
908	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B		130,000	-	-			130,000	34,164	-	-	1,885	186	-	-	36,235	166,235
909	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI,MIRAN		478,400	-	-			478,400	74,898	494	-	6,937	186	1,437	248	84,200	562,600
910	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS,F007B		119,600	-	-			119,600	31,431	-	-	1,734	186	-	-	33,352	152,952
911	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C		120,000	-	-			120,000	31,536	-	-	1,740	186	-	-	33,462	153,462
912	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO,JOHN		270,400	-	-			270,400	71,061	494	-	3,921	186	-	-	75,663	346,063
913	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ,JEFFREY		270,400	-	-			270,400	71,061	494	-	3,921	186	2,816	248	78,726	349,126
914	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG,BEN		244,816	-	-			244,816	64,338	494	-	3,550	186	1,437	248	70,253	315,069
915	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO,JOHN MARCO		156,000	-	-			156,000	40,997	494	-	2,262	186	5,115	343	49,398	205,398
916	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS,VINCENT		208,000	-	-			208,000	54,662	494	-	3,016	186	-	-	58,359	266,359
917	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO,ROBERT		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
918	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS,F022		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
919	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON,JARED		349,981	-	-			349,981	74,898	494	-	5,075	186	1,437	248	82,338	432,319
920	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY,RENGARAJU		270,400	-	-			270,400	71,061	494	-	3,921	186	5,115	343	81,121	351,521
921	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL,JONATHAN		260,000	-	-			260,000	68,328	494	-	3,770	186	7,100	468	80,347	340,347
922	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F036		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
923	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F037		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
924	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
925	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039		270,400	-	-			270,400	71,061	-	-	3,921	186	-	-	75,168	345,568
926	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALIX		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
927	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017		197,600	-	-			197,600	51,929	-	-	2,865	186	-	-	54,981	252,581
928	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020		100,360	-	-			100,360	26,375	-	-	1,455	186	-	-	28,016	128,376
929	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE		332,800	-	-			332,800	74,898	494	-	4,826	186	2,816	248	83,468	416,268
930	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS,N027		120,016	-	-			120,016	31,540	-	-	1,740	186	-	-	33,467	153,483
931	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N029		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
932	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY		332,800	-	-			332,800	74,898	-	-	4,826	186	3,314	-	83,224	416,024
933	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS,EDWARD		270,400	-	-			270,400	71,061	-	-	3,921	186	1,437	248	76,853	347,253
934	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
935	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG		332,800	-	-			332,800	74,898	-	-	4,826	186	3,314	468	83,691	416,491
936	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY		260,000	-	-			260,000	68,328	494	-	3,770	186	2,379	343	75,501	335,501
937	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	VACANT-PHYSICIANS,P002		156,000	-	-			156,000	40,997	-	-	2,262	186	-	-	43,445	199,445
938	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD		332,800	-	-			332,800	74,898	-	-	4,826	186	-	-	79,910	412,710
939	PLANNING	2008	PROGRAM COORDINATOR II	BALAGOT,QUENIE ANN	M-1	40,768	-	-	01/28/2020	1,159	41,927	11,018	494	-	608	186	1,437	248	13,992	55,919
940	PLANNING	2101	CHIEF PLANNER	VACANT-PLANNING,2101	Q-7	75,608	-	-			75,608	19,870	-	-	1,096	186	-	-	21,153	96,761
941	PLANNING	2103	PLANNER III	ALICTO,DEBORAH	N-8	58,053	-	-	06/08/2020	614	58,667	15,418	-	-	851	186	-	-	16,455	75,122
942	PLANNING	2104	PROGRAM COORDINATOR III	POBLETE,MICHAEL	N-7	56,264	-	-	03/09/2019	1,785	58,049	15,255	494	-	842	186	2,816	248	19,842	77,891
943	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	VACANT-NURSING,2733	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
944	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II -CLINICAL I	LLEGADO,LEIZL	N-M-1	43,784	-	-	09/12/2022		43,784	11,506	-	-	635	186	2,816	248	15,392	59,176
945	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	N-K-1	36,130	-	-	02/11/2019	1,369	37,499	9,855	494	-	544	186	2,816	248	14,143	51,641
946	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA,JONAH	N-M-1	43,784	-	-	01/19/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
947	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAUILAN,KIMBERLY	N-K-2	37,502	-	-	11/21/2019	1,303	38,805	10,198	494	-	563	186	2,816	248	14,505	53,310
948	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	F-1	23,171	-	-	06/16/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
949	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO,THERESA	N-M-9	58,198	-	-	01/14/2019	1,808	60,006	15,770	-	-	870	186	1,437	-	18,263	78,270
950	PROGRESSIVE CARE UNIT (PCU)	4078	STAFF NURSE I	DOIS,DELYN	N-K-3	38,917	-	-	09/11/2020	123	39,040	10,260	494	-	566	186	3,314	468	15,288	54,327
951	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-4	25,896	-	-	09/06/2020	82	25,978	6,827	494	-	377	186	-	-	7,884	33,862
952	PROGRESSIVE CARE UNIT (PCU)	4090	STAFF NURSE I	MONTON,ERICSON	N-K-2	37,502	-	-	09/17/2020	118	37,621	9,887	494	-	546	186	1,437	-	12,550	50,171
953	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	N-K-2	37,502	-	-	09/26/2020	118	37,621	9,887	494	-	546	186	-	-	11,113	48,734
954	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	N-K-1	36,130	-	-	03/16/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
955	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNICIAN	LUCERO,JUBELINE	G-10	33,946	-	-	08/17/2020	180	34,125	8,968	494	-	495	186	-	-	10,144	44,269
956	PROGRESSIVE CARE UNIT (PCU)	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	N-O-11	74,984	-	-	06/22/2020	776	75,760	19,910	494	-	1,099	186	2,001	281	23,971	99,731
957	PROGRESSIVE CARE UNIT (PCU)	4129	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING-FY2019,4129	G-1	24,731	-	-			24,731	6,499	-	-	359	186	-	-	7,044	31,776
958	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNICIAN	ODULIO,JOSELITA	G-12	36,130	-	-	10/25/2018	1,147	37,277	9,796	494	-	541	186	5,115	343	16,476	53,753
959	PROGRESSIVE CARE UNIT (PCU)	4153	STAFF NURSE I	VACANT-NURSING,4153	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
960	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4166	G-7	30,909	-	-			30,909	8,123	-	-	448	186	-	-	8,757	39,666
961	PROGRESSIVE CARE UNIT (PCU)	4174	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4174	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
962	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OYARDO,GILDA MAE	N-K-3	38,917	-	-	06/21/2020	491	39,408	10,356	494	-	571	186	2,816	248	14,672	54,081
963	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	MARTINEZ,PATRICIA	F-4	25,896	-	-	10/30/2020		25,896	6,805	-	-	375	186	2,816	248	10,431	36,327
964	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL II	VACANT**-NURSING,4261	N-M-5	50,814	-	-			50,814	13,354	-	-	737	186	-	-	14,277	65,092
965	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	-	-	7,268	31,025
966	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	F-10	31,803	-	-	09/21/2020	84	31,887	8,380	494	-	462	186	5,115	343	14,981	46,869
967	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	N-K-1	36,130	-	-	07/22/2019	1,369	37,499	9,855	-	-	544	186	2,816	248	13,649	51,147
968	PROGRESSIVE CARE UNIT (PCU)	4275	NURSE AIDE I	MANALANG,EVA	F-7	28,974	-	-	03/27/2021		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
969	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-3	24,960	-	-	03/29/2019	946	25,906	6,808	494	-	376	186	7,100	468	15,432	41,338
970	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOVES,JENNY	N-M-10	60,008	-	-	07/02/2019	1,864	61,872	16,260	-	-	897	186	7,100	468	24,911	86,783
971	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-1	23,171	-	-	04/22/2020	439	23,610	6,205	494	-	342	186	2,001	281	9,510	33,120
972	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4298	N-M-5	50,814	-	-			50,814	13,354	-	-	737	186	-	-	14,277	65,092
973	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNICIAN	CELORIO,RHODORA	G-9	32,906	-	-	04/02/2020	522	33,428	8,785	494	-	485	186	-	-	9,950	43,378
974	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ,TAMARA	N-M-5	50,814	-	-	03/07/2019	1,926	52,740	13,860	-	-	765	186	2,816	248	17,875	70,616
975	PROGRESSIVE CARE UNIT (PCU)	4309	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING,4309	G-15	39,686	-	-			39,686	10,430	-	-	575	186	-	-	11,191	50,878
976	PROGRESSIVE CARE UNIT (PCU)	4311	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4311	N-M-2	45,448	-	-			45,448	11,944	-	-	659	186	-	-	12,789	58,237
977	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO,JONATHAN	N-M-7	54,746	-	-	01/18/2021		54,746	14,387	-	-	794	186	7,100	468	22,935	77,681
978	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK,CARLA	N-M-7	54,746	-	-	08/19/2018	1,700	56,446	14,834	-	-	818	186	-	-	15,839	72,284
979	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	F-4	25,896	-	-	06/27/2020	327	26,223	6,891	494	-	380	186	2,816	248	11,016	37,240
980	PROGRESSIVE CARE UNIT (PCU)	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA,RAVEN KAREN	N-M-1	40,394	-	-	09/26/2020		40,394	10,615	494	-	586	186	5,115	343	17,340	57,734
981	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	VACANT-NURSING,4376	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
982	PROGRESSIVE CARE UNIT (PCU)	4384	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4384	N-M-1	43,792	-	-			43,792	11,509	-	-	635	186	-	-	12,330	56,122
983	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMTIACO,HA'ANI	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
984	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	N-K-2	37,502	-	-	02/12/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
985	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	F-5	26,894	-	-	09/08/2020	85	26,979	7,090	494	-	391	186	4,299	281	12,741	39,720
986	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,894	-	-			26,894	7,068	494	-	390	186	4,299	281	12,718	39,613
987	PROGRESSIVE CARE UNIT (PCU)	4431	STAFF NURSE I	PERALTA,VIONE EU-FRED	N-K-2	37,502	-	-	07/02/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
988	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES,ALEXIS JOYCE	N-M-9	58,198	-	-	01/14/2019	1,808	60,006	15,770	-	-	870	186	3,314	468	20,608	80,614
989	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANETTE	N-M-12	63,794	-	-	05/07/2021		63,794	16,765	-	-	925	186	2,379	343	20,598	84,392
990	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-3	24,960	-	-	07/11/2020	237	25,197	6,622	494	-	365	186	-	-	7,668	32,864
991	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA,ERICSANN	N-M-7	54,746	-	-	12/19/2019	1,417	56,162	14,759	494	-	814	186	2,816	248	19,318	75,481
992	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	N-K-1	36,130	-	-	01/02/2020	1,027	37,156	9,765	494	-	539	186	1,437	248	12,669	49,825
993	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-1	23,171	-	-	02/12/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
994	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	N-K-2	37,502	-	-	09/04/2020	118	37,621	9,887	494	-	546	186	2,816	248	14,177	51,798
995	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	N-K-1	36,130	-	-	02/26/2020	913	37,042	9,735	494	-	537	186	2,816	248	14,016	51,059
996	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRIOLA,BRITTNEY	F-1	23,171	-	-	02/18/2020	585	23,757	6,243	494	-	344	186	7,100	468	14,836	38,593
997	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	N-M-11	61,859	-	-	06/11/2020	640	62,500	16,425	494	-	906	186	4,299	281	22,591	85,090
998	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES,JOCELYN	N-M-10	60,008	-	-	04/16/2020	932	60,940	16,015	494	-	884	186	1,437	-	19,016	79,956
999	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-7	28,974	-	-	11/15/2018	919	29,893	7,856	494	-	433	186	-	-	8,970	38,864
1000	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-9	30,826	-	-	03/13/2019	571	31,396	8,251	494	-	455	186	2,379	-	11,766	43,162
1001	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	N-O-11	74,984	-	-	06/30/2020	776	75,760	19,910	494	-	1,099	186	3,314	468	25,470	101,231
1002	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	TIO,EMELY DALE	N-K-3	38,917	-	-	09/29/2020	123	39,040	10,260	494	-	566	186	7,100	468	19,074	58,114
1003	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,822	-	-	06/30/2021		32,822	8,626	494	-	476	186	2,816	248	12,846	45,669
1004	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	CADUA,LELIS	F-7	28,974	-	-	01/15/2021		28,974	7,614	494	-	420	186	5,115	-	13,831	42,805
1005	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLLEJE,PAMELA	F-4	25,896	-	-			25,896	6,805	494	-	375	186	-	-	7,862	33,758
1006	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIRANTE,LILLIAN	N-M-10	20,000	-	-			20,000	5,256	494	-	290	186	-	-	6,227	26,227
1007	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	N-M-11	30,393	-	-			30,393	7,987	494	-	441	186	-	-	9,109	39,502
1008	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL I	ABELLA,EVELYN	N-M-7	27,370	-	-			27,370	7,193	494	-	397	186	-	-	8,270	35,640
1009	PROGRESSIVE CARE UNIT (PCU)	4709A	STAFF NURSE I	CABUAG,RHONA	N-K-7	22,581	-	-	11/21/2018	1,403	23,984	6,303	494	-	348	186	-	-	7,331	31,315
1010	PROGRESSIVE CARE UNIT (PCU)	4713A	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713A	N-M-6	17,581	-	-			17,581	4,620	-	-	255	186	-	-	5,062	22,643
1011	PROGRESSIVE CARE UNIT (PCU)	4713B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4713B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
1012	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	N-M-4	16,320	-	-			16,320	4,289	-	-	237	186	-	-	4,712	21,032
1013	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	N-5	52,229	-	-	02/09/2020	1,319	53,548	14,072	494	-	776	186	7,100	468	23,097	76,646
1014	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ,RANDY	O-10	68,494	-	-	07/26/2021		68,494	18,000	494	-	993	186	1,437	248	21,359	89,853
1015	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JODY JEAN	N-9	59,904	-	-	06/30/2019	1,901	61,805	16,242	494	-	896	186	4,299	-	22,118	83,923
1016	QUALITY MANAGEMENT	2408	HOSPITAL UR SPECIALIST	VACANT-QUALITY MGMT,2408	N-13	67,870	-	-			67,870	17,836	-	-	984	186	-	-	19,007	86,877
1017	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR.,LUIS	N-6	54,205	-	-	06/03/2019	2,054	56,259	14,785	494	-	816	186	2,816	248	19,345	75,604
1018	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	J-10	42,661	-	-	04/05/2021		42,661	11,211	494	-	619	186	5,115	343	17,969	60,630
1019	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	N-11	63,756	-	-	03/11/2021		63,756	16,755	494	-	924	186	-	-	18,360	82,116
1020	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELITA	N-6	54,205	-	-	11/10/2018	2,054	56,259	14,785	494	-	816	186	2,816	248	19,345	75,604
1021	QUALITY MANAGEMENT	8500	PROGRAM COORDINATOR II	DALLMAN,KYLE	M-1	40,768	-	-			40,768	10,714	494	-	591	186	1,437	248	13,670	54,438
1022	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	SHADOAN,WILLIAM	J-21	60,024	-	-			60,024	15,774	494	-	870	186	1,437	248	19,010	79,034
1023	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSAU,ANDREW	F-4	25,896	-	-	10/24/2019	982	26,878	7,064	494	-	390	186	7,100	468	15,702	42,580
1024	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO,LELAND	J-21	60,024	-	-	01/26/2021		60,024	15,774	494	-	870	186	1,437	248	19,010	79,034
1025	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,046	-	-			62,046	16,306	-	-	900	186	-	-	17,392	79,438
1026	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER II	PAVIA,LIGAYA	M-10	55,952	-	-	09/15/2021		55,952	14,704	494	-	811	186	4,299	281	20,775	76,727
1027	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,494	-	-			68,494	18,000	-	-	993	186	-	-	19,180	87,674
1028	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA,JEFFERSON	J-21	60,024	-	-	02/22/2020		60,024	15,774	-	-	870	186	2,816	-	19,647	79,671
1029	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO,GEOFFREY	L-16	61,422	-	-	04/18/2020	975	62,397	16,398	-	-	905	186	7,100	468	25,057	87,454

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1030	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6607	I-13	43,118	-	-			43,118	11,332	-	-	625	186	-	-	12,143	55,262
1031	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA,MARILYN	L-17	63,378	-	-	02/01/2021		63,378	16,656	494	-	919	186	1,437	248	19,940	83,318
1032	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	H-6	31,949	-	-	04/07/2020	605	32,554	8,555	494	-	472	186	7,100	-	16,808	49,362
1033	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN II	VACANT-RADIOLOGY IMAGING,6612	G-1	24,729	-	-			24,729	6,499	-	-	359	186	-	-	7,044	31,773
1034	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-8	36,878	-	-	06/25/2019	1,170	38,048	9,999	494	-	552	186	4,299	281	15,811	53,859
1035	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA,ANGELA	L-16	61,422	-	-	07/15/2020	487	61,910	16,270	-	-	898	186	4,299	-	21,653	83,562
1036	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,6618	I-12	41,787	-	-			41,787	10,982	-	-	606	186	-	-	11,774	53,561
1037	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	J-1	31,075	-	-			31,075	8,167	494	-	451	186	2,816	248	12,362	43,437
1038	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA,EDWIN	M-14	63,398	-	-	06/25/2019	670	64,069	16,837	494	-	929	186	7,100	468	26,015	90,083
1039	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	VACANT-RADIOLOGY,6621	K-4	37,918	-	-			37,918	9,965	-	-	550	186	-	-	10,701	48,620
1040	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMUEL	I-14	44,470	-	-	12/06/2018	1,411	45,881	12,058	-	-	665	186	7,100	468	20,477	66,359
1041	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,6625	L-12	54,205	-	-			54,205	14,245	-	-	786	186	-	-	15,217	69,422
1042	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	N-M-11	61,859	-	-	03/15/2019	1,921	63,780	16,761	-	-	925	186	3,314	468	21,654	85,434
1043	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	M-21	78,735	-	-	05/23/2019		78,735	20,692	-	-	1,142	186	2,816	248	25,083	103,818
1044	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ,ELAINE	J-21	60,024	-	-	05/19/2020		60,024	15,774	-	-	870	186	1,437	248	18,516	78,540
1045	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN,CRAIG	L-16	61,422	-	-			61,422	16,142	494	-	891	186	5,115	343	23,172	84,594
1046	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
1047	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,7920	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
1048	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-1	26,520	-	-			26,520	6,969	494	-	385	186	2,816	248	11,099	37,619
1049	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY,9034	L-10	50,939	-	-			50,939	13,387	-	-	739	186	-	-	14,312	65,251
1050	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY,5922A	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
1051	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD,JO LAYNE	J-21	60,024	-	-			60,024	15,774	494	-	870	186	-	-	17,325	77,349
1052	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV,WADE	J-21	60,024	-	-			60,024	15,774	-	-	870	186	-	-	16,831	76,855
1053	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY,6610B	J-10	42,661	-	-			42,661	11,211	-	-	619	186	-	-	12,016	54,677
1054	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	BLOMGREN,JAMES	J-10	42,661	-	-	11/09/2019	1,241	43,902	11,537	-	-	637	186	-	-	12,360	56,262
1055	RADIOLOGY IMAGING SERVICES	6614B	HOSPITAL RADILOGIC TECHNOLOGIST i	VACANT-RAD IMAGING SVCS,6614B	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
1056	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616	J-7	19,427	-	-			19,427	5,105	-	-	282	186	-	-	5,574	25,001
1057	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY,6616B	J-1	31,075	-	-			31,075	8,167	-	-	451	186	-	-	8,804	39,879
1058	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	LEON GUERRERO,GLYNIS GRACE	J-8	40,082	-	-	07/21/2021		40,082	10,533	494	-	581	186	-	-	11,795	51,877
1059	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO,LIGAYA	M-11	57,741	-	-	05/10/2020	763	58,504	15,375	494	-	848	186	2,379	343	19,626	78,130
1060	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	N-10	61,797	-	-	02/11/2021		61,797	16,240	494	-	896	186	-	-	17,817	79,614
1061	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE,GERALDINE	N-16	74,526	-	-	07/11/2020	591	75,118	19,741	-	-	1,089	186	4,299	281	25,596	100,713
1062	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	N-22	89,643	-	-	01/26/2022		89,643	23,558	-	-	1,300	186	2,816	248	28,108	117,751
1063	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
1064	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA,HERBART	J-3	33,467	-	-	01/03/2019	1,268	34,735	9,128	-	-	504	186	3,314	468	13,600	48,335
1065	REHAB SERVICES	6507	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6507	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
1066	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS,NINO JESUS	K-9	45,115	-	-	07/31/2021		45,115	11,856	-	-	654	186	2,379	-	15,076	60,191
1067	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	R-13	98,946	-	-	02/07/2020	2,093	101,038	26,553	-	-	1,465	186	2,816	248	31,268	132,306
1068	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	N-19	81,797	-	-	01/16/2022		81,797	21,496	494	-	1,186	186	3,314	468	27,144	108,941
1069	REHAB SERVICES	6519	OCCUPATIONAL THERAPIST II	VACANT-REHAB,6519	M-1	40,762	-	-			40,762	10,712	-	-	591	186	-	-	11,490	52,252
1070	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	M-12	59,571	-	-	07/06/2020	473	60,044	15,779	494	-	871	186	-	-	17,331	77,374
1071	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN,MA FARAH D.L	M-15	65,416	-	-	03/01/2020	1,266	66,682	17,524	-	-	967	186	4,299	281	23,257	89,939
1072	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	J-4	34,736	-	-	01/17/2021		34,736	9,129	494	-	504	186	2,001	281	12,595	47,331
1073	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	WONG,JESSICA	N-10	61,797	-	-	04/03/2020	980	62,777	16,498	494	-	910	186	-	-	18,089	80,865
1074	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	N-10	15,449	-	-			15,449	4,060	-	-	224	186	-	-	4,470	19,919
1075	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	N-4	12,582	-	-			12,582	3,307	-	-	182	186	-	-	3,675	16,257
1076	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	GASCON,ERICKSON	M-12	59,571	-	-			59,571	15,655	-	-	864	186	-	-	16,706	76,277
1077	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	M-15	65,416	-	-			65,416	17,191	494	-	949	186	1,437	248	20,505	85,921
1078	RESPIRATORY CARE	4372	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4372	M-15	65,416	-	-			65,416	17,191	-	-	949	186	-	-	18,326	83,742
1079	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA,AVEE GELINE	K-10	46,550	-	-	09/05/2020	123	46,673	12,266	494	-	677	186	1,437	248	15,308	61,982
1080	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST II	MILLS,CHAD	M-15	65,416	-	-	04/11/2020	1,038	66,454	17,464	494	-	964	186	2,379	343	21,830	88,284
1081	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE,ANGELA	Q-10	83,034	-	-	07/22/2021		83,034	21,821	-	-	1,204	186	1,437	248	24,896	107,930
1082	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES,EVELYN	N-16	74,526	-	-	12/21/2020		74,526	19,586	-	-	1,081	186	-	-	20,853	95,379
1083	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	M-18	71,843	-	-	11/25/2021		71,843	18,880	-	-	1,042	186	5,115	343	25,567	97,410
1084	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	G-12	36,130	-	-	07/01/2021		36,130	9,495	-	-	524	186	3,314	468	13,987	50,116
1085	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOBETH	N-H-5	32,386	-	-	01/19/2021		32,386	8,511	-	-	470	186	2,816	248	12,231	44,616
1086	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON,CLEOPATRA	M-15	65,416	-	-	05/14/2020	865	66,281	17,419	-	-	961	186	5,115	343	24,025	90,306
1087	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	M-15	65,416	-	-			65,416	17,191	494	-	949	186	2,001	281	21,102	86,518
1088	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	M-15	65,416	-	-			65,416	17,191	494	-	949	186	1,437	248	20,505	85,921
1089	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	K-19	61,621	-	-	09/04/2021		61,621	16,194	-	-	894	186	2,001	281	19,556	81,177
1090	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	G-5	28,704	-	-	06/08/2019	1,088	29,792	7,829	-	-	432	186	7,100	468	16,016	45,808

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1091	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	G-2	25,667	-	-	09/24/2020	81	25,748	6,767	494	-	373	186	1,437	248	9,505	35,254
1092	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	M-15	65,416	-	-	03/29/2019	2,076	67,492	17,737	-	-	979	186	5,115	343	24,360	91,852
1093	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER,RONALD	M-17	69,638	-	-	08/10/2021		69,638	18,301	-	-	1,010	186	3,314	468	23,279	92,917
1094	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER,BRANDON	K-12	49,546	-	-	02/23/2021		49,546	13,021	-	-	718	186	1,437	-	15,362	64,908
1095	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL,ORVILLE	M-15	65,416	-	-	04/29/2020	1,038	66,454	17,464	-	-	964	186	5,115	343	24,073	90,527
1096	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	SALES,ROBERT	M-16	67,496	-	-	12/30/2020		67,496	17,738	-	-	979	186	7,100	468	26,471	93,967
1097	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO,ERWIN	K-18	59,758	-	-	07/26/2021		59,758	15,705	-	-	866	186	2,001	281	19,039	78,798
1098	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS,BRIAN	M-15	65,416	-	-			65,416	17,191	494	-	949	186	2,816	248	21,884	87,300
1099	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA,CHAD	K-12	49,546	-	-	09/04/2021		49,546	13,021	-	-	718	186	2,001	281	16,207	65,753
1100	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN,MARICEL	J-4	34,736	-	-	12/06/2020		34,736	9,129	-	-	504	186	5,115	343	15,277	50,013
1101	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALEINA	M-15	65,416	-	-			65,416	17,191	494	-	949	186	-	-	18,821	84,237
1102	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY,4808B	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
1103	SAFETY OFFICE	2013	SAFETY OFFICER	BABAUTA,DAVID	K-9	45,115	-	-	03/27/2021		45,115	11,856	-	-	654	186	2,816	248	15,761	60,876
1104	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-1	33,911	-	-	03/27/2019	1,285	35,196	9,250	494	-	510	186	2,816	248	13,504	48,700
1105	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	SANTOS,ZENAIDA	F-5	26,894	-	-	04/27/2019	1,019	27,913	7,336	-	-	405	186	7,100	468	15,495	43,408
1106	SAFETY OFFICE	2207	SAFETY OFFICER	VACANT-SAFETY-FY2019,2207	K-1	33,904	-	-			33,904	8,910	-	-	492	186	-	-	9,588	43,492
1107	SECURITY OFFICE	2800	GUARD SUPERVISOR	VACANT-SECURITY,2800	F-9	30,826	-	-			30,826	8,101	-	-	447	186	-	-	8,734	39,560
1108	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-1	21,091	-	-	02/18/2020	533	21,625	5,683	494	-	314	186	4,299	281	11,256	32,881
1109	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-6	25,397	-	-	02/07/2020	642	26,039	6,843	494	-	378	186	4,299	281	12,480	38,519
1110	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-18	37,190	-	-	10/10/2017	1,153	38,343	10,077	-	-	556	186	-	-	10,819	49,162
1111	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-1	21,091	-	-	08/26/2020	133	21,225	5,578	494	-	308	186	2,816	248	9,630	30,855
1112	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	E-16	34,923	-	-	09/05/2020	92	35,016	9,202	-	-	508	186	2,001	281	12,178	47,194
1113	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-1	21,091	-	-	06/02/2020	267	21,358	5,613	494	-	310	186	2,816	248	9,667	31,025
1114	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	E-5	24,482	-	-	03/03/2019	927	25,409	6,677	-	-	368	186	3,314	468	11,014	36,422
1115	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-5	24,482	-	-	02/23/2019	927	25,409	6,677	494	-	368	186	2,816	248	10,790	36,199
1116	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	E-1	21,091	-	-	08/12/2020	133	21,225	5,578	494	-	308	186	1,437	248	8,251	29,476
1117	SECURITY OFFICE	2832	GUARD	AFLAGUE II,LAWRENCE	E-9	28,059	-	-	04/18/2019	890	28,949	7,608	494	-	420	186	7,100	468	16,276	45,225
1118	SECURITY OFFICE	2833	GUARD	VACANT-SECURITY,2833	E-4	23,587	-	-			23,587	6,199	-	-	342	186	-	-	6,727	30,314
1119	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	E-1	21,091	-	-	11/21/2020		21,091	5,543	494	-	306	186	5,115	343	11,988	33,079
1120	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-10	28,954	-	-	08/09/2017	919	29,873	7,851	-	-	433	186	4,299	281	13,049	42,922
1121	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-3	22,734	-	-	12/27/2019	861	23,595	6,201	494	-	342	186	2,816	248	10,288	33,883
1122	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-10	28,954	-	-	07/13/2020	230	29,183	7,669	-	-	423	186	2,816	248	11,343	40,526
1123	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	E-7	26,374	-	-	06/13/2019	837	27,211	7,151	494	-	395	186	-	-	8,226	35,438
1124	SECURITY OFFICE	2840	GUARD	WUSSTIG,MATILDA	E-5	24,482	-	-	07/24/2020	232	24,713	6,495	494	-	358	186	-	-	7,534	32,247
1125	SECURITY OFFICE	2841	GUARD	VACANT-SECURITY,2841	E-10	28,954	-	-			28,954	7,609	-	-	420	186	-	-	8,215	37,169
1126	SECURITY OFFICE	2842	GUARD	VACANT-SECURITY,2842	E-9	28,059	-	-			28,059	7,374	-	-	407	186	-	-	7,967	36,026
1127	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	E-4	23,587	-	-	03/17/2019	894	24,481	6,434	494	-	355	186	2,816	248	10,533	35,014
1128	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VENTURA,JEFFREY	O-3	53,747	-	-	01/12/2020	1,527	55,274	14,526	-	-	801	186	3,314	468	19,295	74,570
1129	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	F-8	29,890	-	-	01/03/2021		29,890	7,855	494	-	433	186	-	-	8,969	38,859
1130	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,JONATHAN	F-5	26,894	-	-	04/26/2020	510	27,404	7,202	494	-	397	186	2,816	248	11,344	38,748
1131	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAULA,HERBERT	F-1	23,171	-	-	07/29/2020	220	23,391	6,147	494	-	339	186	4,299	281	11,746	35,137
1132	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	E-6	25,397	-	-	10/06/2020		25,397	6,674	494	-	368	186	7,100	468	15,291	40,688
1133	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	E-5	24,482	-	-	03/03/2020	541	25,022	6,576	494	-	363	186	4,299	281	12,198	37,221
1134	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	E-1	21,091	-	-	02/09/2020	533	21,625	5,683	494	-	314	186	-	-	6,677	28,302
1135	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	N-H-8	35,963	-	-	12/07/2020		35,963	9,451	494	-	521	186	2,816	248	13,717	49,680
1136	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN,SHERYL	N-M-6	52,749	-	-	01/08/2021		52,749	13,862	494	-	765	186	3,314	468	19,089	71,838
1137	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	N-M-19	79,012	-	-	04/15/2021		79,012	20,764	-	-	1,146	186	-	-	22,096	101,108
1138	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	N-P-6	70,762	-	-			70,762	18,596	-	-	1,026	186	-	-	19,809	90,570
1139	SKILLED NURSING	4026	HOSPITAL LPN II	VACANT-NURSING,4026	N-I-18	52,957	-	-			52,957	13,917	-	-	768	186	-	-	14,871	67,828
1140	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-8	29,890	-	-	07/16/2020	237	30,127	7,917	494	-	437	186	2,001	281	11,317	41,443
1141	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-5	26,894	-	-	08/03/2020	170	27,064	7,112	494	-	392	186	-	-	8,186	35,250
1142	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARITES	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	2,816	-	9,922	33,093
1143	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	N-M-12	63,794	-	-	06/11/2020	660	64,454	16,938	494	-	935	186	3,314	468	22,335	86,789
1144	SKILLED NURSING	4097	STAFF NURSE I	DELFINO,REMA	N-K-2	37,502	-	-	05/14/2020	592	38,094	10,011	494	-	552	186	1,437	248	12,929	51,024
1145	SKILLED NURSING	4135	NURSE AIDE I	VACANT-NURSING,4135	F-16	38,376	-	-			38,376	10,085	-	-	556	186	-	-	10,828	49,204
1146	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	N-H-1	27,914	-	-			27,914	7,336	494	-	405	186	1,437	248	10,106	38,020
1147	SKILLED NURSING	4152	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4152	N-M-7	54,746	-	-			54,746	14,387	-	-	794	186	-	-	15,367	70,113
1148	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	N-I-19	54,596	-	-	01/25/2021		54,596	14,348	-	-	792	186	2,379	343	18,048	72,644
1149	SKILLED NURSING	4164	NURSE AIDE I	VACANT-NURSING,4164	F-1	23,171	-	-			23,171	6,089	-	-	336	186	-	-	6,612	29,783
1150	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-7	28,974	-	-	08/02/2020	153	29,128	7,655	494	-	422	186	2,816	248	11,822	40,949
1151	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ,AVE	N-M-11	61,859	-	-	08/15/2021		61,859	16,257	-	-	897	186	1,437	248	19,025	80,884

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	SUBTOTAL	(J * 26.28%)	($19.01*26PP)	(6.2% * J)	(1.45% * J)	(1-$187)	(Premium)	(Premium)		
1152	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	F-6	27,914	-	-	09/30/2020	88	28,002	7,359	494	-	406	186	2,816	248	11,509	39,511
1153	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	N-O-2	55,078	-	-	05/27/2018	2,087	57,165	15,023	494	-	829	186	-	-	16,533	73,698
1154	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO,EMELYN	N-I-8	39,000	-	-	05/09/2019	1,211	40,211	10,567	494	-	583	186	5,115	343	17,290	57,501
1155	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1156	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-1	23,171	-	-	06/11/2020	293	23,464	6,166	494	-	340	186	-	-	7,187	30,651
1157	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	-	-	12/02/2020		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1158	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	F-11	32,822	-	-	02/14/2022		32,822	8,626	494	-	476	186	1,437	248	11,467	44,290
1159	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFFER	N-K-1	36,130	-	-			36,130	9,495	494	-	524	186	-	-	10,699	46,829
1160	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-1	23,171	-	-	04/22/2020	439	23,610	6,205	494	-	342	186	7,100	468	14,796	38,406
1161	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	N-M-12	63,794	-	-	08/01/2020	330	64,124	16,852	494	-	930	186	5,115	-	23,577	87,701
1162	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	N-I-13	45,448	-	-	11/06/2022		45,448	11,944	494	-	659	186	-	-	13,283	58,731
1163	SKILLED NURSING	4305	HOSPITAL LPN I	VACANT-NURSING,4305	N-H-7	34,882	-	-			34,882	9,167	-	-	506	186	-	-	9,859	44,741
1164	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,974	-	-	03/03/2021		28,974	7,614	494	-	420	186	3,314	468	12,497	41,471
1165	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	N-K-14	55,952	-	-	01/26/2022		55,952	14,704	-	-	811	186	1,437	248	17,387	73,339
1166	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	N-M-11	61,859	-	-	10/17/2020		61,859	16,257	494	-	897	186	3,314	468	21,616	83,475
1167	SKILLED NURSING	4392	HOSP STAFF NURSE 2-CLINICAL 1	HAYES,MELISSA	N-P-5	68,182	-	-	05/03/2021		68,182	17,918	494	-	989	186	4,299	281	24,167	92,349
1168	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1169	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	-	-	10/28/2020		23,171	6,089	494	-	336	186	2,816	-	9,922	33,093
1170	SKILLED NURSING	4635	STAFF NURSE I	VACANT**-NURSING,4635	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
1171	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS,MICHAEL	F-6	27,914	-	-	10/27/2020		27,914	7,336	494	-	405	186	2,816	248	11,485	39,399
1172	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	F-5	26,894	-	-	01/19/2020	764	27,659	7,269	494	-	401	186	3,314	468	12,132	39,791
1173	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	F-4	25,896	-	-	09/19/2020	82	25,978	6,827	494	-	377	186	2,001	-	9,886	35,863
1174	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	N-9	59,904	-	-	02/19/2019	1,901	61,805	16,242	-	-	896	186	1,437	248	19,010	80,815
1175	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	J-7	38,854	-	-	01/27/2021		38,854	10,211	-	-	563	186	2,816	248	14,025	52,879
1176	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	N-I-19	54,596	-	-	01/16/2021		54,596	14,348	-	-	792	186	2,816	248	18,390	72,986
1177	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMIA	F-7	28,974	-	-	03/12/2019	919	29,893	7,856	494	-	433	186	4,299	281	13,549	43,443
1178	SKILLED NURSING	4307B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4307B	N-M-4	24,481	-	-			24,481	6,434	-	-	355	186	-	-	6,975	31,456
1179	SKILLED NURSING	4709B	STAFF NURSE I	VACANT-NURSING,4709B	N-K-4	18,065	-	-			18,065	4,747	-	-	262	186	-	-	5,196	23,261
1180	DIETARY	6002	COOK I	YANRUW,MARK	E-5	24,482	-	-	03/24/2020	541	25,022	6,576	494	-	363	186	2,816	248	10,683	35,706
1181	DIETARY	6014	FOOD SERVICE WORKER	TOWAI,CASSANDRA	D-1	19,032	-	-	01/06/2021		19,032	5,002	494	-	276	186	1,437	248	7,643	26,675
1182	DIETARY	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO,ARON PAUL	M-1	40,768	-	-	02/25/2020	1,030	41,798	10,985	494	-	606	186	1,437	248	13,956	55,754
1183	DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	E-7	26,374	-	-	04/21/2021		26,374	6,931	494	-	382	186	5,115	-	13,110	39,484
1184	DIETARY	6924	DIETETIC TECHNICIAN I	ALMOGUERA,ROZELL	J-6	37,419	-	-	09/19/2020	118	37,537	9,865	494	-	544	186	2,816	248	14,154	51,691
1185	DIETARY	9017	COOK II	PINERA,ADRIAN	G-7	30,909	-	-	02/22/2021		30,909	8,123	494	-	448	186	2,816	248	12,316	43,224
1186	DIETARY	6926A	CLINICAL DIETITIAN II	VACANT-SNU DIETARY,6926A	N-11	63,752	-	-			63,752	16,754	-	-	924	186	-	-	17,865	81,617
1187	FACILITIES MAINTENANCE	7247	REFRIGERATION MECHANIC LEADER	SAN NICOLAS,DAVID	L-1	37,107	-	-	07/27/2020	352	37,459	9,844	494	-	543	186	7,100	468	18,636	56,094
1188	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	TORRE,PAUL	H-7	33,155	-	-	12/09/2021		33,155	8,713	494	-	481	186	-	-	9,875	43,030
1189	FACILITIES MAINTENANCE	7255	CARPENTER	VACANT-FACILITIES,7255	H-1	26,520	-	-			26,520	6,969	-	-	385	186	-	-	7,540	34,060
1190	FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	MENO,SANDY	H-12	38,750	-	-	07/22/2020	308	39,058	10,264	-	-	566	186	2,816	248	14,081	53,139
1191	FACILITIES MAINTENANCE	7007	HOSP ENVIRON SVCS TECH I	PEREZ,MARGARITA	D-3	20,509	-	-	08/07/2020	130	20,638	5,424	494	-	299	186	2,816	248	9,468	30,106
1192	FACILITIES MAINTENANCE	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	E-6	25,397	-	-	05/04/2019	963	26,360	6,927	494	-	382	186	4,299	281	12,569	38,929
1193	FACILITIES MAINTENANCE	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	D-11	26,967	-	-	06/16/2019	856	27,823	7,312	494	-	403	186	7,100	468	15,964	43,787
1194	FACILITIES MAINTENANCE	7136	HOSP ENVIRON SVCS TECH I	TROLII,O'BRIEN	D-15	30,555	-	-	11/24/2021		30,555	8,030	494	-	443	186	1,437	248	10,838	41,394
1195	FACILITIES MAINTENANCE	7165	BUILDING CUSTODIAN	OGO,DEAN	C-4	19,864	-	-	10/17/2020		19,864	5,220	494	-	288	186	2,816	248	9,253	29,117
1196	FACILITIES MAINTENANCE	9027	HOSP ENVIRON SVCS TECH I	VACANT-SNU HOUSEKEEPING,9027	D-14	29,619	-	-			29,619	7,784	-	-	429	186	-	-	8,400	38,019
1197	FACILITIES MAINTENANCE	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	D-3	20,509	-	-	05/09/2019	324	20,833	5,475	-	-	302	186	4,299	281	10,542	31,375
1198	SKILLED NURSING	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	H-4	29,640	-	-	01/27/2021		29,640	7,789	494	-	430	186	3,314	468	12,681	42,321
1199	SKILLED NURSING	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUINEVAH F.F	G-7	-	-	-	09/02/2019		-	-	494	-	-	186	2,816	248	3,744	3,744
1200	SKILLED NURSING	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS,MICHELLE	M-11	57,741	-	-	10/03/2021		57,741	15,174	-	-	837	186	3,314	468	19,979	77,720
1201	SKILLED NURSING	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER,MARY R.D.	J-6	37,419	-	-	08/11/2019	1,418	38,837	10,206	494	-	563	186	5,115	343	16,909	55,746
1202	SKILLED NURSING	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEL	M-21	78,735	-	-	01/26/2020		78,735	20,692	-	-	1,142	186	3,314	468	25,801	104,536
1203	SKILLED NURSING	6405L	HOSPITAL REHAB TECHNICIAN I (LTA)	CONNELLEY,MARLENA	G-1	24,731	-	-			24,731	6,499	494	-	359	186	1,437	248	9,223	33,955
1204	SKILLED NURSING	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA,MARY	M-10	55,952	-	-	05/22/2019	1,776	57,728	15,171	-	-	837	186	-	-	16,194	73,922
1205	SKILLED NURSING	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525B	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
1206	SKILLED NURSING	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525C	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
1207	SKILLED NURSING	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU REHAB,6525D	M-10	55,952	-	-			55,952	14,704	-	-	811	186	-	-	15,702	71,654
1208	SKILLED NURSING	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	M-16	67,496	-	-	12/30/2020		67,496	17,738	-	-	979	186	3,314	468	22,685	90,181
1209	SECURITY OFFICE	2002	GUARD	VACANT-SNU SECURITY,2002	E-1	21,091	-	-			21,091	5,543	-	-	306	186	-	-	6,035	27,126
1210	SECURITY OFFICE	2825	GUARD	FLORES,JOHNNY	E-11	29,869	-	-	01/25/2021		29,869	7,850	494	-	433	186	2,816	248	12,027	41,896
1211	SECURITY OFFICE	2827	GUARD	SIN,DAVID	E-10	28,954	-	-	07/19/2020	230	29,183	7,669	494	-	423	186	2,816	248	11,837	41,020
1212	SKILLED NURSING	2304	SOCIAL WORKER III	VONGJALORN,MARIA	N-9	59,904	-	-	12/29/2020		59,904	15,743	494	-	869	186	2,001	281	19,574	79,478

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1213	SKILLED NURSING	7906	SOCIAL WORKER III	VACANT-SNU SOCIAL SERVICES,7906	N-7	56,264	-	-			56,264	14,786	-	-	816	186	-	-	15,788	72,052
1214	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	P-8	71,552	-	-	08/11/2019		71,552	18,804	-	-	1,038	186	2,816	248	23,092	94,644
1215	SOCIAL SERVICES	2302	SOCIAL WORKER III	UNTALAN,SHIRLEY	N-6	54,205	-	-	05/19/2020	856	55,061	14,470	494	-	798	186	-	-	15,949	71,010
1216	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	N-1	45,011	-	-	04/01/2020	853	45,864	12,053	494	-	665	186	2,816	248	16,463	62,327
1217	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	N-5	52,229	-	-	07/03/2019	1,979	54,208	14,246	-	-	786	186	4,299	281	19,797	74,005
1218	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	N-P-16	96,720	-	-	08/07/2020	501	97,221	25,550	-	-	1,410	186	2,816	248	30,210	127,430
1219	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO,JINKY	G-7	30,909	-	-	06/21/2021		30,909	8,123	494	-	448	186	4,299	281	13,831	44,740
1220	SPECIAL SERVICES	5921	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,5921	I-6	34,445	-	-			34,445	9,052	-	-	499	186	-	-	9,738	44,183
1221	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	M-15	65,416	-	-	01/13/2019	2,076	67,492	17,737	494	-	979	186	2,816	248	22,460	89,952
1222	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	M-15	65,416	-	-	12/06/2018	2,076	67,492	17,737	-	-	979	186	3,314	468	22,683	90,175
1223	SPECIAL SERVICES	6626	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,6626	I-17	48,859	-	-			48,859	12,840	-	-	708	186	-	-	13,735	62,594
1224	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	I-10	39,250	-	-	09/27/2020	104	39,353	10,342	-	-	571	186	2,816	-	13,915	53,269
1225	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	N-O-17	90,085	-	-			90,085	23,674	-	-	1,306	186	-	-	25,167	115,252
1226	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18,7904	I-1	28,600	-	-			28,600	7,516	-	-	415	186	-	-	8,117	36,717
1227	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES,7905	J-9	41,350	-	-			41,350	10,867	-	-	600	186	-	-	11,653	53,003
1228	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SERVICES,7907	M-13	61,464	-	-			61,464	16,153	-	-	891	186	-	-	17,230	78,694
1229	SPECIAL SERVICES	7910	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7910	I-6	34,445	-	-			34,445	9,052	-	-	499	186	-	-	9,738	44,183
1230	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE,ARNOLL	J-8	40,082	-	-	03/09/2020	742	40,824	10,728	-	-	592	186	1,437	248	13,192	54,015
1231	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT,EDWIN	J-17	53,082	-	-	01/19/2022		53,082	13,950	-	-	770	186	2,816	248	17,970	71,051
1232	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN,MA DOLORES	J-10	42,661	-	-	07/12/2021		42,661	11,211	-	-	619	186	1,437	248	13,701	56,362
1233	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA,JOHN	J-7	38,854	-	-	01/25/2021		38,854	10,211	494	-	563	186	2,816	248	14,519	53,373
1234	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7909A	N-M-10	60,008	-	-			60,008	15,770	-	-	870	186	-	-	16,827	76,835
1235	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7909B	N-K-1	36,130	-	-			36,130	9,495	-	-	524	186	-	-	10,205	46,335
1236	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES,7913P	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
1237	SURGICAL	4046	WARD CLERK	SHIMIZU,JOYCE	F-10	31,803	-	-	01/24/2022		31,803	8,358	494	-	461	186	-	-	9,500	41,303
1238	SURGICAL	4060	STAFF NURSE I	SARMIENTO,DIVINA MARIE	N-K-7	45,157	-	-	05/07/2020	585	45,741	12,021	494	-	663	186	7,100	468	20,933	66,674
1239	SURGICAL	4080	STAFF NURSE I	VACANT-NURSING,4080	N-K-1	36,129	-	-			36,129	9,495	-	-	524	186	-	-	10,205	46,334
1240	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	F-7	28,974	-	-	01/07/2019	919	29,893	7,856	494	-	433	186	7,100	-	16,070	45,964
1241	SURGICAL	4091	NURSE AIDE I	BRAZILLE,FRANCHIA	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	4,299	281	11,847	35,604
1242	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	F-10	31,803	-	-	09/01/2021		31,803	8,358	494	-	461	186	7,100	468	17,068	48,871
1243	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	N-K-1	36,130	-	-	02/04/2020	913	37,042	9,735	494	-	537	186	1,437	248	12,637	49,680
1244	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	F-14	36,046	-	-	06/06/2021		36,046	9,473	-	-	523	186	2,379	343	12,904	48,950
1245	SURGICAL	4114	NURSE AIDE I	CHARGUALAF,ALISHA	F-1	23,171	-	-	02/12/2020	585	23,757	6,243	494	-	344	186	5,115	343	12,727	36,483
1246	SURGICAL	4124	STAFF NURSE II	PAUNTE,JOSIE	N-M-17	74,318	-	-	04/04/2020	1,155	75,473	19,834	494	-	1,094	186	2,816	-	24,425	99,898
1247	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAN	N-K-1	36,130	-	-	03/05/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
1248	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA,MICHELLE	N-M-2	45,448	-	-	01/12/2020	1,292	46,740	12,283	494	-	678	186	2,816	248	16,706	63,446
1249	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-12	33,862	-	-	10/25/2018	1,074	34,936	9,181	494	-	507	186	4,299	281	14,948	49,884
1250	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	N-M-12	63,794	-	-	04/15/2019	1,981	65,775	17,286	494	-	954	186	-	-	18,920	84,695
1251	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4193	N-O-9	70,533	-	-			70,533	18,536	-	-	1,023	186	-	-	19,745	90,278
1252	SURGICAL	4194	STAFF NURSE I	DIONISIO,PACIENCIA	N-K-12	52,624	-	-	11/23/2018	1,635	54,259	14,259	-	-	787	186	7,100	-	22,333	76,592
1253	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA,ANNE MARIE	N-M-3	47,174	-	-	01/06/2021		47,174	12,397	494	-	684	186	1,437	248	15,447	62,621
1254	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	N-K-10	49,504	-	-	02/25/2020	1,025	50,529	13,279	494	-	733	186	1,437	248	16,377	66,907
1255	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	N-K-4	40,394	-	-	01/23/2021		40,394	10,615	494	-	586	186	4,299	281	16,461	56,855
1256	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO,KRISTINE MAE	N-M-1	43,784	-	-	06/06/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
1257	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-9	30,826	-	-	04/28/2020	489	31,315	8,229	-	-	454	186	2,816	-	11,686	43,001
1258	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,830	-	-	06/14/2021		40,830	10,730	-	-	592	186	2,816	248	14,573	55,403
1259	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	F-2	24,045	-	-	07/19/2020	228	24,273	6,379	494	-	352	186	2,816	248	10,475	34,748
1260	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	N-K-10	49,504	-	-	05/03/2020	641	50,145	13,178	494	-	727	186	-	-	14,586	64,731
1261	SURGICAL	4303	STAFF NURSE I	BACANI,MA DANICA G	N-K-11	51,043	-	-	10/26/2018	1,585	52,628	13,831	494	-	763	186	4,299	281	19,854	72,482
1262	SURGICAL	4312	WARD CLERK	VACANT-NURSING,4312	F-7	28,974	-	-			28,974	7,614	-	-	420	186	-	-	8,221	37,195
1263	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	-	-	02/05/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1264	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHIRAE	N-K-2	37,502	-	-	02/12/2019	1,421	38,923	10,229	494	-	564	186	2,816	248	14,538	53,461
1265	SURGICAL	4348	HOSPITAL LPN I	BABAUTA,WILLIAM	N-H-1	27,914	-	-	06/02/2020	353	28,266	7,428	494	-	410	186	4,299	281	13,098	41,364
1266	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	N-K-3	38,917	-	-	11/21/2020		38,917	10,227	494	-	564	186	2,816	248	14,536	53,453
1267	SURGICAL	4388	STAFF NURSE II	MORALES,VICTORIA	N-M-17	74,318	-	-	03/13/2020	1,347	75,665	19,885	494	-	1,097	186	-	-	21,663	97,328
1268	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-3	24,960	-	-	09/11/2020	79	25,039	6,580	494	-	363	186	2,816	248	10,688	35,727
1269	SURGICAL	4438	STAFF NURSE I	VACANT-NURSING,4438	N-K-6	43,514	-	-			43,514	11,435	-	-	631	186	-	-	12,253	55,766
1270	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1271	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	N-K-1	36,130	-	-	06/10/2020	456	36,586	9,615	494	-	530	186	-	-	10,826	47,412
1272	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	N-K-1	36,130	-	-	03/05/2020	799	36,928	9,705	494	-	535	186	1,437	248	12,606	49,534
1273	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	N-K-1	36,130	-	-	04/14/2020	685	36,814	9,675	494	-	534	186	-	-	10,889	47,703

		Input by Department																Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment											
No.	DEPARTMENT	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	OVERTIME	SPECIAL*	DATE	AMT	(E+F+G+I) SUBTOTAL	Retirement (J * 26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1-$187)	Medical (Premium)	Dental (Premium)	(K thru Q) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS
1274	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	N-K-3	38,917	-	-	12/05/2019	1,228	40,145	10,550	494	-	582	186	4,299	281	16,392	56,537
1275	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	F-1	23,171	-	-	02/05/2020	585	23,757	6,243	494	-	344	186	1,437	248	8,953	32,710
1276	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	N-H-4	31,200	-	-	12/23/2020		31,200	8,199	494	-	452	186	-	-	9,332	40,532
1277	SURGICAL	4544	STAFF NURSE I	PAESTE, III,ROSALO	N-K-1	36,130	-	-	01/27/2021		36,130	9,495	494	-	524	186	2,816	248	13,763	49,893
1278	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	N-K-3	38,917	-	-	03/22/2019	1,474	40,391	10,615	494	-	586	186	4,299	281	16,460	56,851
1279	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL II	IGMEN,SHERYL	N-M-1	43,784	-	-	11/20/2020		43,784	11,506	494	-	635	186	-	-	12,822	56,606
1280	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	N-M-11	61,859	-	-	06/29/2020	640	62,500	16,425	494	-	906	186	7,100	468	25,580	88,079
1281	SURGICAL	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT,KATRINA JEAN	N-M-1	43,792	-	-	09/30/2020		43,792	11,509	494	-	635	186	2,816	-	15,640	59,432
1282	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	N-K-1	36,130	-	-	01/06/2021		36,130	9,495	494	-	524	186	1,437	248	12,384	48,514
1283	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	N-K-1	36,130	-	-	03/23/2020	799	36,928	9,705	494	-	535	186	-	-	10,921	47,849
1284	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	F-10	31,803	-	-	03/13/2019	1,010	32,813	8,623	494	-	476	186	2,816	248	12,844	45,657
1285	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	F-9	30,826	-	-	03/17/2021		30,826	8,101	494	-	447	186	-	-	9,229	40,054
1286	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	F-1	23,171	-	-	02/11/2020	585	23,757	6,243	494	-	344	186	2,816	248	10,332	34,089
1287	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	F-7	28,974	-	-	02/01/2021		28,974	7,614	494	-	420	186	4,299	281	13,294	42,269
1288	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING,4763	N-M-8	56,430	-	-			56,430	14,830	-	-	818	186	-	-	15,835	72,265
1289	SURGICAL	4819	HOSPITAL LPN I	BACANI,JANE	N-H-2	28,974	-	-	10/28/2019	1,097	30,071	7,903	494	-	436	186	4,299	281	13,599	43,670
1290	SURGICAL	4821	NURSE AIDE I	ATALIG,CHLOE	F-1	23,171	-	-	02/10/2021		23,171	6,089	494	-	336	186	-	-	7,106	30,277
1291	SURGICAL	4327B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4327B	N-M-2	21,896	-	-			21,896	5,754	-	-	317	186	-	-	6,258	28,154
1292	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	N-M-6	17,581	-	-			17,581	-	-	1,090	255	186	-	-	1,531	19,112
1293	SURGICAL	4357B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING,4357B	N-M-1	14,597	-	-			14,597	3,836	-	-	212	186	-	-	4,234	18,831
1294	SURGICAL	4357C	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO,JOSEPH	N-M-8	19,398	-	-	03/07/2019	1,753	21,151	5,558	-	-	307	186	-	-	6,052	27,203
1295	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	N-M-4	24,481	-	-	03/21/2019	1,855	26,336	6,921	-	-	382	186	-	-	7,489	33,825
1296	SURGICAL	4814A	STAFF NURSE I	PEREZ,VANESSA	N-K-4	20,197	-	-	01/07/2019	1,531	21,728	5,710	494	-	315	186	-	-	6,706	28,434
1297	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VILLARTA,JESSICA	N-M-1	43,784	-	-			43,784	11,506	494	-	635	186	7,100	-	19,922	63,706
1298	URGENT CARE	4534	STAFF NURSE II	RAZO,TERESITA	N-M-16	72,093	-	-	01/03/2020	1,679	73,772	19,387	-	-	1,070	186	5,115	343	26,102	99,874
1299	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	F-4	25,896	-	-			25,896	6,805	-	-	375	186	-	-	7,367	33,263
1300	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	G-7	30,909	-	-	04/30/2021		30,909	8,123	494	-	448	186	2,816	248	12,316	43,224
1301	URGENT CARE	4547	HOSPITAL LPN I	MUI,CARL	N-H-2	28,974	-	-	12/26/2020		28,974	7,614	494	-	420	186	1,437	248	10,400	39,374
1302	URGENT CARE	4548	HOSP STAFF NURSE II -CLINICAL II	VACANT-HEART PROJ-FY2019,4548	N-M-1	43,784	-	-			43,784	11,506	-	-	635	186	-	-	12,328	56,112
1303	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO,JONIGHNA	N-M-8	56,430	-	-	06/19/2021		56,430	14,830	494	-	818	186	4,299	-	20,627	77,058
1304	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	N-K-2	37,502	-	-	12/11/2019	1,184	38,687	10,167	494	-	561	186	1,437	248	13,093	51,780
1304				**TOTAL**		**61,348,234**	**-**	**-**		**501,599**	**61,849,833**	**16,033,505**	**363,281**	**3,296**	**896,823**	**243,092**	**2,768,865**	**223,547**	**20,532,408**	**82,382,241**

Functional Area: Health Care

Department/Agency: Guam Memorial Hospital Authority

FY 2020 (CURRENT)

Division/Program: Guam Memorial Hospital Authority

as of February 29, 2020

Fund: Local

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Nurse Sunday Pay 1.5	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	N/A				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
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10					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
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17					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay